## 2023 Revenue and Expenditures Summary
### Table 1

| Public Libraries | Revenue | | | Expenditures | | |
|---|---|---|---|---|---|---|
| | Operating | Capital | Total | Operating | Capital | Total |
| **Over 250,000** | | | | | | |
| Fort Vancouver Regional Library District | $29,158,234 | $0 | $29,158,234 | $25,977,911 | $4,957,799 | $30,935,710 |
| King County Library System | $142,435,248 | $0 | $142,435,248 | $124,085,283 | $1,118,701 | $125,203,984 |
| Kitsap Regional Library | $17,512,166 | $0 | $17,512,166 | $16,728,185 | $1,199,792 | $17,927,977 |
| Mid-Columbia Library System | $9,396,391 | $0 | $9,396,391 | $8,364,967 | $17,901 | $8,382,868 |
| North Central Regional Library | $15,647,202 | $0 | $15,647,202 | $14,750,102 | $0 | $14,750,102 |
| Pierce County Library System | $42,849,288 | $4,445,218 | $47,294,506 | $42,292,692 | $4,764,591 | $47,057,283 |
| Seattle Public Library | $89,469,848 | $14,749,799 | $104,219,647 | $92,374,121 | $14,749,799 | $107,123,920 |
| Sno-Isle Libraries | $68,944,413 | $0 | $68,944,413 | $59,420,973 | $5,390,584 | $64,811,557 |
| Spokane County Library District | $18,055,341 | $3,260,768 | $21,316,109 | $16,653,501 | $5,853,768 | $22,507,269 |
| Timberland Regional Library | $26,065,854 | $43,801 | $26,109,655 | $26,712,452 | $345,259 | $27,057,711 |
| **Subtotal** | **$459,533,985** | **$22,499,586** | **$482,033,571** | **$427,360,187** | **$38,398,194** | **$465,758,381** |
| **100,001 - 250,000** | | | | | | |
| Everett Public Library | $4,985,901 | $0 | $4,985,901 | $5,267,237 | $21,764 | $5,289,001 |
| Spokane Public Library | $12,848,324 | $0 | $12,848,324 | $12,825,417 | $4,202,477 | $17,027,894 |
| Tacoma Public Library | $16,813,775 | $104,621 | $16,918,396 | $16,430,260 | $0 | $16,430,260 |
| Whatcom County Library System | $10,305,797 | $81,169 | $10,386,966 | $10,231,405 | $229,504 | $10,460,909 |
| Yakima Valley Regional Library | $9,322,834 | $0 | $9,322,834 | $7,596,010 | $186,642 | $7,782,652 |
| **Subtotal** | **$54,276,631** | **$185,790** | **$54,462,421** | **$52,350,329** | **$4,640,387** | **$56,990,716** |
| **25,001 - 100,000** | | | | | | |
| Bellingham Public Library | $7,220,620 | $268,748 | $7,489,368 | $7,214,707 | $268,748 | $7,483,455 |
| Camas Public Library | $2,183,558 | $250,688 | $2,434,246 | $2,097,427 | $250,688 | $2,348,115 |
| Central Skagit Library District | $1,227,811 | $0 | $1,227,811 | $1,363,890 | $357 | $1,364,247 |
| Longview Public Library | $2,206,515 | $30,000 | $2,236,515 | $1,949,146 | $30,052 | $1,979,198 |
| Mount Vernon City Library | $1,646,427 | $0 | $1,646,427 | $1,646,427 | $0 | $1,646,427 |
| North Olympic Library System | $6,316,879 | $0 | $6,316,879 | $5,446,844 | $1,012,343 | $6,459,187 |
| Pullman (Neill) Public Library | $1,784,279 | $0 | $1,784,279 | $1,795,659 | $0 | $1,795,659 |
| Puyallup Public Library | $2,963,410 | $0 | $2,963,410 | $2,963,410 | $0 | $2,963,410 |
| Richland Public Library | $2,779,114 | $253,832 | $3,032,946 | $2,635,918 | $231,616 | $2,867,534 |
| Stevens County Rural Library District | $2,614,995 | $0 | $2,614,995 | $2,540,052 | $146,389 | $2,686,441 |
| Walla Walla County Library District | $2,176,328 | $0 | $2,176,328 | $1,871,015 | $195,142 | $2,066,157 |
| Walla Walla Public Library | $1,783,619 | $0 | $1,783,619 | $1,592,684 | $0 | $1,592,684 |
| **Subtotal** | **$34,903,555** | **$803,268** | **$35,706,823** | **$33,117,179** | **$2,135,335** | **$35,252,514** |
| **5,001 - 25,000** | | | | | | |
| Anacortes Public Library | $1,669,624 | $0 | $1,669,624 | $1,360,006 | $0 | $1,360,006 |
| Asotin County Library | $1,129,605 | $10,000 | $1,139,605 | $1,157,506 | $12,718 | $1,170,224 |
| Burlington Public Library | $1,207,719 | $0 | $1,207,719 | $874,667 | $0 | $874,667 |
| Ellensburg Public Library | $1,562,522 | $0 | $1,562,522 | $1,226,559 | $0 | $1,226,559 |
| Grandview (Bleyhl Community) Library | $265,370 | $240,570 | $505,940 | $254,477 | $26,603 | $281,080 |
| Jefferson County Rural Library District | $2,788,968 | $119,599 | $2,908,567 | $2,280,792 | $282,208 | $2,563,000 |
| Kelso Public Library | $597,500 | $0 | $597,500 | $577,000 | $0 | $577,000 |
| La Conner Regional Library | $432,411 | $0 | $432,411 | $314,804 | $0 | $314,804 |
| Liberty Lake Municipal Library | $654,770 | $10,467 | $665,237 | $609,907 | $7,523 | $617,430 |
| Ocean Shores Public Library | $397,894 | $0 | $397,894 | $365,444 | $0 | $365,444 |
| Orcas Island Library District | $1,299,043 | $0 | $1,299,043 | $1,042,814 | $0 | $1,042,814 |
| Pend Oreille County Library District | $1,055,856 | $0 | $1,055,856 | $812,906 | $27,102 | $840,008 |
| Port Townsend Public Library | $1,219,850 | $3,000 | $1,222,850 | $1,180,610 | $62,310 | $1,242,920 |
| San Juan Island Library District | $1,832,718 | $0 | $1,832,718 | $1,711,042 | $0 | $1,711,042 |
| Upper Skagit Library District | $607,825 | $0 | $607,825 | $580,452 | $0 | $580,452 |
| Whitman County Library | $1,838,604 | $0 | $1,838,604 | $1,688,445 | $0 | $1,688,445 |
| **Subtotal** | **$18,560,279** | **$383,636** | **$18,943,915** | **$16,037,431** | **$418,464** | **$16,455,895** |

## 2023 Revenue and Expenditures Summary
### Table 1

| Public Libraries | Revenue | | | Expenditures | | |
|---|---|---|---|---|---|---|
| | Operating | Capital | Total | Operating | Capital | Total |
| **5,000 & under w/ certified librarian** | | | | | | |
| Cathlamet (Blanche Bradley) Library | $68,640 | $0 | $68,640 | $69,623 | $33 | $69,656 |
| Columbia County Rural Library District | $542,903 | $0 | $542,903 | $308,467 | $462 | $308,929 |
| Lopez Island Library District | $717,467 | $0 | $717,467 | $693,814 | $44,768 | $738,582 |
| **Subtotal** | **$1,329,010** | **$0** | **$1,329,010** | **$1,071,904** | **$45,263** | **$1,117,167** |
| **5,000 & under w/o certified librarian** | | | | | | |
| Castle Rock Public Library | $15,040 | $0 | $15,040 | $0 | $0 | $0 |
| Cle Elum (Carpenter Memorial) Library | $153,680 | $0 | $153,680 | $136,000 | - | $136,000 |
| Davenport Public Library | - | $0 | $0 | - | - | - |
| Harrington Public Library | $18,252 | $0 | $18,252 | $17,082 | $0 | $17,082 |
| Kalama Public Library | $92,979 | $0 | $92,979 | $98,077 | $0 | $98,077 |
| Kittitas Public Library | $41,257 | $0 | $41,257 | $35,532 | $0 | $35,532 |
| Odessa Public Library | $16,700 | $0 | $16,700 | $14,140 | $11,200 | $25,340 |
| Pomeroy (Denny Ashby) Library | $78,059 | $0 | $78,059 | $63,079 | $0 | $63,079 |
| Reardan Memorial Library | $34,318 | $0 | $34,318 | $13,576 | $0 | $13,576 |
| Ritzville Public Library | $368,013 | $0 | $368,013 | $312,847 | $0 | $312,847 |
| Roslyn Public Library | $90,599 | $0 | $90,599 | $81,841 | $0 | $81,841 |
| Sprague Public Library | $13,400 | $0 | $13,400 | $26,335 | $0 | $26,335 |
| Waitsburg (Weller) Public Library | $53,754 | $10,000 | $63,754 | $42,065 | $14,518 | $56,583 |
| Wilbur (Hesseltine) Public Library | $26,500 | $0 | $26,500 | $25,216 | $0 | $25,216 |
| **Subtotal** | **$1,002,551** | **$10,000** | **$1,012,551** | **$865,790** | **$25,718** | **$891,508** |
| **GRAND TOTAL** | **$569,606,011** | **$23,882,280** | **$593,488,291** | **$530,802,820** | **$45,663,361** | **$576,466,181** |