

2023 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$17,116,674	65.89%	3.70%	\$3,265,057	12.57%	4.92%
King County Library System	\$76,650,491	61.77%	9.17%	\$14,377,958	11.59%	3.36%
Kitsap Regional Library	\$12,728,654	76.09%	5.88%	\$1,664,409	9.95%	7.87%
Mid-Columbia Library System	\$5,661,419	67.68%	7.51%	\$1,391,000	16.63%	-25.36%
North Central Regional Library	\$10,000,309	67.80%	7.60%	\$1,694,356	11.49%	-12.49%
Pierce County Library System	\$28,371,501	67.08%	6.01%	\$4,481,567	10.60%	11.67%
Seattle Public Library	\$67,493,981	73.07%	4.06%	\$10,294,176	11.14%	7.20%
Sno-Isle Libraries	\$41,582,147	69.98%	7.42%	\$6,343,283	10.68%	-14.10%
Spokane County Library District	\$10,360,848	62.21%	5.64%	\$2,386,329	14.33%	7.67%
Timberland Regional Library	\$18,253,690	68.33%	10.08%	\$4,000,381	14.98%	0.01%
Subtotal	\$288,219,714	67.44%	6.74%	\$49,898,516	11.68%	0.64%
100,001 - 250,000						
Everett Public Library	\$3,994,054	75.83%	10.20%	\$701,819	13.32%	-0.31%
Spokane Public Library	\$8,723,560	68.02%	23.87%	\$1,513,029	11.80%	0.82%
Tacoma Public Library	\$10,422,691	63.44%	7.70%	\$1,114,586	6.78%	1.00%
Whatcom County Library System	\$7,547,508	73.77%	8.79%	\$1,228,437	12.01%	0.12%
Yakima Valley Regional Library	\$5,161,861	67.95%	3.34%	\$881,365	11.60%	0.68%
Subtotal	\$35,849,674	68.48%	11.07%	\$5,439,236	10.39%	0.53%
25,001 - 100,000						
Bellingham Public Library	\$4,539,244	62.92%	16.49%	\$702,466	9.74%	-18.95%
Camas Public Library	\$1,423,447	67.87%	10.48%	\$211,945	10.11%	-5.52%
Central Skagit Library District	\$804,879	59.01%	10.03%	\$183,430	13.45%	4.20%
Longview Public Library	\$1,473,535	75.60%	19.72%	\$227,008	11.65%	-5.43%
Mount Vernon City Library	\$1,305,559	79.30%	4.46%	\$178,000	10.81%	0.00%
North Olympic Library System	\$4,105,286	75.37%	12.29%	\$464,612	8.53%	2.80%
Pullman (Neill) Public Library	\$1,206,329	67.18%	7.81%	\$131,626	7.33%	-0.83%
Puyallup Public Library	\$1,630,560	55.02%	5.19%	\$350,950	11.84%	3.58%
Richland Public Library	\$1,914,495	72.63%	9.39%	\$373,370	14.16%	21.94%
Stevens County Rural Library District	\$1,502,080	59.14%	11.41%	\$841,010	33.11%	262.97%
Walla Walla County Library District	\$1,254,975	67.07%	18.72%	\$124,044	6.63%	-33.59%
Walla Walla Public Library	\$1,184,944	74.40%	8.23%	\$179,061	11.24%	12.10%
Subtotal	\$22,345,333	67.47%	11.88%	\$3,967,522	11.98%	13.59%
5,001 - 25,000						
Anacortes Public Library	\$1,142,801	84.03%	6.49%	\$97,000	7.13%	-38.32%
Asotin County Library	\$742,736	64.17%	11.19%	\$122,277	10.56%	9.00%
Burlington Public Library	\$763,156	87.25%	-5.73%	\$111,511	12.75%	3.82%
Ellensburg Public Library	\$975,671	79.55%	2.18%	\$90,720	7.40%	4.54%
Grandview (Bleyhl Community) Library	\$215,584	84.72%	4.93%	\$26,602	10.45%	16.26%
Jefferson County Rural Library District	\$1,617,672	70.93%	4.00%	\$236,405	10.37%	3.87%
Kelso Public Library	\$394,000	68.28%	-8.37%	\$105,000	18.20%	102.31%
La Conner Regional Library	\$255,846	81.27%	-9.49%	\$31,700	10.07%	83.39%
Liberty Lake Municipal Library	\$472,752	77.51%	0.26%	\$71,466	11.72%	12.64%
Ocean Shores Public Library	\$297,944	81.53%	0.00%	\$45,603	12.48%	-2.07%
Orcas Island Library District	\$672,293	64.47%	15.91%	\$109,577	10.51%	2.13%
Pend Oreille County Library District	\$596,514	73.38%	8.69%	\$68,380	8.41%	13.07%
Port Townsend Public Library	\$683,615	57.90%	9.19%	\$91,529	7.75%	-8.53%
San Juan Island Library District	\$1,224,582	71.57%	-7.73%	\$132,130	7.72%	-1.65%
Upper Skagit Library District	\$434,135	74.79%	20.84%	\$62,637	10.79%	19.35%
Whitman County Library	\$947,910	56.14%	13.12%	\$49,080	2.91%	-38.94%
Subtotal	\$11,437,211	71.32%	3.71%	\$1,451,617	9.05%	1.63%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
Cathlamet (Blanche Bradley) Library	\$37,725	54.18%	23.24%	\$5,224	7.50%	15.35%
Columbia County Rural Library District	\$224,124	72.66%	-6.79%	\$50,353	16.32%	64.29%
Lopez Island Library District	\$501,324	72.26%	4.25%	\$70,279	10.13%	27.27%
Subtotal	\$763,173	71.20%	0.06%	\$125,856	11.74%	36.71%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	#Error	n/a	\$0	#Error	n/a
Cle Elum (Carpenter Memorial) Library	\$113,500	83.46%	19.22%	\$11,500	8.46%	-8.00%
Davenport Public Library	-	n/a	n/a	-	n/a	n/a
Harrington Public Library	\$3,950	23.12%	n/a	-	n/a	n/a
Kalama Public Library	\$43,872	44.73%	-6.67%	\$8,392	8.56%	0.53%
Kittitas Public Library	\$16,308	45.90%	-8.91%	\$518	1.46%	-43.88%
Odessa Public Library	\$11,265	79.67%	4.31%	\$2,875	20.33%	17.83%
Pomeroy (Denny Ashby) Library	\$50,132	79.47%	7.55%	\$8,203	13.00%	0.00%
Reardan Memorial Library	\$10,338	76.15%	-3.60%	\$2,021	14.89%	-0.05%
Ritzville Public Library	\$250,902	80.20%	6.13%	\$11,565	3.70%	-40.69%
Roslyn Public Library	\$56,900	69.53%	-0.70%	\$7,406	9.05%	-60.40%
Sprague Public Library	\$24,600	93.41%	382.35%	\$1,535	5.83%	57.92%
Waitsburg (Weller) Public Library	\$22,287	52.98%	106.36%	\$6,605	15.70%	297.89%
Wilbur (Hesseltine) Public Library	\$20,444	81.08%	55.04%	\$4,772	18.92%	13.65%
Subtotal	\$624,498	72.13%	15.60%	\$65,392	7.55%	-15.96%
GRAND TOTAL	\$359,239,603	67.68%	7.37%	\$60,948,139	11.48%	1.44%

2023 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$5,596,180	21.54%	7.90%	\$25,977,911	4.73%
King County Library System	\$33,056,834	26.64%	3.15%	\$124,085,283	6.82%
Kitsap Regional Library	\$2,335,122	13.96%	8.49%	\$16,728,185	6.44%
Mid-Columbia Library System	\$1,312,548	15.69%	35.35%	\$8,364,967	3.28%
North Central Regional Library	\$3,055,437	20.71%	-12.44%	\$14,750,102	0.21%
Pierce County Library System	\$9,439,624	22.32%	-13.11%	\$42,292,692	1.57%
Seattle Public Library	\$14,585,964	15.79%	12.06%	\$92,374,121	5.60%
Sno-Isle Libraries	\$11,495,543	19.35%	36.99%	\$59,420,973	9.06%
Spokane County Library District	\$3,906,324	23.46%	52.60%	\$16,653,501	14.19%
Timberland Regional Library	\$4,458,381	16.69%	15.34%	\$26,712,452	9.26%
Subtotal	\$89,241,957	20.88%	8.12%	\$427,360,187	6.27%
100,001 - 250,000					
Everett Public Library	\$571,364	10.85%	5.72%	\$5,267,237	8.18%
Spokane Public Library	\$2,588,828	20.19%	16.66%	\$12,825,417	19.17%
Tacoma Public Library	\$4,892,983	29.78%	19.53%	\$16,430,260	10.46%
Whatcom County Library System	\$1,455,460	14.23%	1.55%	\$10,231,405	6.60%
Yakima Valley Regional Library	\$1,552,784	20.44%	14.12%	\$7,596,010	5.05%
Subtotal	\$11,061,419	21.13%	14.66%	\$52,350,329	10.60%
25,001 - 100,000					
Bellingham Public Library	\$1,972,997	27.35%	40.57%	\$7,214,707	16.99%
Camas Public Library	\$462,035	22.03%	52.71%	\$2,097,427	15.54%
Central Skagit Library District	\$375,581	27.54%	12.55%	\$1,363,890	9.88%
Longview Public Library	\$248,603	12.75%	-11.38%	\$1,949,146	11.29%
Mount Vernon City Library	\$162,868	9.89%	-6.14%	\$1,646,427	2.81%
North Olympic Library System	\$876,946	16.10%	13.16%	\$5,446,844	11.55%
Pullman (Neill) Public Library	\$457,704	25.49%	7.90%	\$1,795,659	7.15%
Puyallup Public Library	\$981,900	33.13%	16.29%	\$2,963,410	8.42%
Richland Public Library	\$348,053	13.20%	115.27%	\$2,635,918	18.84%
Stevens County Rural Library District	\$196,962	7.75%	-56.47%	\$2,540,052	24.98%
Walla Walla County Library District	\$491,996	26.30%	-10.58%	\$1,871,015	4.29%
Walla Walla Public Library	\$228,679	14.36%	-31.73%	\$1,592,684	0.20%
Subtotal	\$6,804,324	20.55%	12.72%	\$33,117,179	12.25%
5,001 - 25,000					
Anacortes Public Library	\$120,205	8.84%	-23.45%	\$1,360,006	-1.98%
Asotin County Library	\$292,493	25.27%	24.29%	\$1,157,506	13.99%
Burlington Public Library	\$0	0.00%	0.00%	\$874,667	-4.61%
Ellensburg Public Library	\$160,168	13.06%	4.86%	\$1,226,559	2.69%
Grandview (Bleyhl Community) Library	\$12,291	4.83%	-79.07%	\$254,477	-11.35%
Jefferson County Rural Library District	\$426,715	18.71%	6.80%	\$2,280,792	4.50%
Kelso Public Library	\$78,000	13.52%	30.00%	\$577,000	6.48%
La Conner Regional Library	\$27,258	8.66%	85.50%	\$314,804	0.05%
Liberty Lake Municipal Library	\$65,689	10.77%	-18.28%	\$609,907	-0.89%
Ocean Shores Public Library	\$21,897	5.99%	-38.71%	\$365,444	-3.89%
Orcas Island Library District	\$260,944	25.02%	11.40%	\$1,042,814	13.16%
Pend Oreille County Library District	\$148,012	18.21%	13.28%	\$812,906	9.86%
Port Townsend Public Library	\$405,466	34.34%	-1.54%	\$1,180,610	3.75%
San Juan Island Library District	\$354,330	20.71%	-74.45%	\$1,711,042	-39.93%
Upper Skagit Library District	\$83,680	14.42%	5.29%	\$580,452	18.17%
Whitman County Library	\$691,455	40.95%	104.93%	\$1,688,445	34.45%
Subtotal	\$3,148,603	19.63%	-16.59%	\$16,037,431	-1.19%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
Cathlamet (Blanche Bradley) Library	\$26,674	38.31%	-11.74%	\$69,623	6.52%
Columbia County Rural Library District	\$33,990	11.02%	-47.27%	\$308,467	-8.07%
Lopez Island Library District	\$122,211	17.61%	23.10%	\$693,814	9.20%
Subtotal	\$182,875	17.06%	-9.81%	\$1,071,904	1.36%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$0	#Error	n/a	\$0	n/a
Cle Elum (Carpenter Memorial) Library	\$11,000	8.09%	-31.25%	\$136,000	9.94%
Davenport Public Library	-	n/a	n/a	-	n/a
Harrington Public Library	\$13,132	76.88%	n/a	\$17,082	n/a
Kalama Public Library	\$45,813	46.71%	29.12%	\$98,077	7.97%
Kittitas Public Library	\$18,706	52.65%	52.04%	\$35,532	14.14%
Odessa Public Library	\$0	0.00%	0.00%	\$14,140	6.80%
Pomeroy (Denny Ashby) Library	\$4,744	7.52%	-43.42%	\$63,079	-0.19%
Reardan Memorial Library	\$1,217	8.96%	-81.85%	\$13,576	-30.21%
Ritzville Public Library	\$50,380	16.10%	129.10%	\$312,847	12.58%
Roslyn Public Library	\$17,535	21.43%	257.86%	\$81,841	1.16%
Sprague Public Library	\$200	0.76%	100.00%	\$26,335	326.69%
Waitsburg (Weller) Public Library	\$13,173	31.32%	49.69%	\$42,065	97.86%
Wilbur (Hesseltine) Public Library	\$0	0.00%	-100.00%	\$25,216	33.43%
Subtotal	\$175,900	20.32%	63.82%	\$865,790	19.35%
GRAND TOTAL	\$110,615,078	20.84%	8.12%	\$530,802,820	6.80%