

2022 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$24,804,157	93.50%	\$46.22	\$1,723,199	6.50%	\$3.21	\$26,527,356	\$49.44
King County Library System	\$116,166,165	99.05%	\$73.44	\$1,119,626	0.95%	\$0.71	\$117,285,791	\$74.15
Kitsap Regional Library	\$15,716,539	84.26%	\$55.95	\$2,935,111	15.74%	\$10.45	\$18,651,650	\$66.40
Mid-Columbia Library System	\$8,099,047	92.43%	\$30.38	\$663,573	7.57%	\$2.49	\$8,762,620	\$32.87
North Central Regional Library	\$14,719,679	100.00%	\$53.70	\$0	0.00%	-	\$14,719,679	\$53.70
Pierce County Library System	\$41,639,151	95.58%	\$63.57	\$1,925,445	4.42%	\$2.94	\$43,564,596	\$66.51
Seattle Public Library	\$87,477,406	93.46%	\$114.72	\$6,121,495	6.54%	\$8.03	\$93,598,901	\$122.75
Sno-Isle Libraries	\$54,485,319	98.71%	\$68.02	\$709,602	1.29%	\$0.89	\$55,194,921	\$68.91
Spokane County Library District	\$14,583,499	95.93%	\$47.51	\$618,948	4.07%	\$2.02	\$15,202,447	\$49.53
Timberland Regional Library	\$24,447,851	94.46%	\$45.37	\$1,434,630	5.54%	\$2.66	\$25,882,481	\$48.03
Subtotal	\$402,138,813	95.89%	\$66.97	\$17,251,629	4.11%	\$2.87	\$419,390,442	\$69.85
100,001 - 250,000								
Everett Public Library	\$4,868,747	100.00%	\$42.97	\$0	0.00%	-	\$4,868,747	\$42.97
Spokane Public Library	\$10,762,286	40.40%	\$46.61	\$15,875,293	59.60%	\$68.75	\$26,637,579	\$115.36
Tacoma Public Library	\$14,874,787	100.00%	\$67.37	\$0	0.00%	-	\$14,874,787	\$67.37
Whatcom County Library System	\$9,597,630	98.81%	\$69.68	\$115,544	1.19%	\$0.84	\$9,713,174	\$70.52
Yakima Valley Regional Library	\$7,231,144	95.67%	\$29.05	\$327,362	4.33%	\$1.32	\$7,558,506	\$30.36
Subtotal	\$47,334,594	74.36%	\$49.74	\$16,318,199	25.64%	\$17.15	\$63,652,793	\$66.89
25,001 - 100,000								
Bellingham Public Library	\$6,166,996	100.00%	\$65.67	\$0	0.00%	-	\$6,166,996	\$65.67
Camas Public Library	\$1,815,340	100.00%	\$66.62	\$0	0.00%	-	\$1,815,340	\$66.62
Central Skagit Library District	\$1,241,248	100.00%	\$42.31	\$0	0.00%	-	\$1,241,248	\$42.31
Longview Public Library	\$1,751,375	99.10%	\$32.27	\$15,983	0.90%	\$0.29	\$1,767,358	\$32.57
Mount Vernon City Library	\$1,601,361	100.00%	\$45.11	\$0	0.00%	-	\$1,601,361	\$45.11
North Olympic Library System	\$4,882,725	91.46%	\$62.90	\$455,999	8.54%	\$5.87	\$5,338,724	\$68.78
Pullman (Neill) Public Library	\$1,675,857	97.58%	\$51.11	\$41,593	2.42%	\$1.27	\$1,717,450	\$52.38
Puyallup Public Library	\$2,733,312	99.35%	\$63.18	\$17,971	0.65%	\$0.42	\$2,751,283	\$63.60
Richland Public Library	\$2,218,011	88.97%	\$35.65	\$275,000	11.03%	\$4.42	\$2,493,011	\$40.07
Stevens County Rural Library District	\$2,032,434	100.00%	\$43.20	\$0	0.00%	-	\$2,032,434	\$43.20
Walla Walla County Library District	\$1,794,055	98.34%	\$65.42	\$30,268	1.66%	\$1.10	\$1,824,323	\$66.52
Walla Walla Public Library	\$1,589,496	100.00%	\$46.72	\$0	0.00%	-	\$1,589,496	\$46.72
Subtotal	\$29,502,210	97.24%	\$52.25	\$836,814	2.76%	\$1.48	\$30,339,024	\$53.73
5,001 - 25,000								
Anacortes Public Library	\$1,387,479	100.00%	\$77.60	\$0	0.00%	-	\$1,387,479	\$77.60
Asotin County Library	\$1,015,482	97.08%	\$44.93	\$30,578	2.92%	\$1.35	\$1,046,060	\$46.29
Burlington Public Library	\$916,965	100.00%	\$93.57	\$0	0.00%	-	\$916,965	\$93.57
Ellensburg Public Library	\$1,194,412	100.00%	\$57.04	\$0	0.00%	-	\$1,194,412	\$57.04
Grandview (Bleyhl Community) Library	\$287,062	93.01%	\$26.05	\$21,585	6.99%	\$1.96	\$308,647	\$28.01
Jefferson County Rural Library District	\$2,182,536	77.23%	\$94.65	\$643,474	22.77%	\$27.90	\$2,826,010	\$122.55
Kelso Public Library	\$541,900	100.00%	\$42.60	\$0	0.00%	-	\$541,900	\$42.60
La Conner Regional Library	\$314,646	9.15%	\$60.95	\$3,124,969	90.85%	\$605.38	\$3,439,615	\$666.33
Liberty Lake Municipal Library	\$615,358	95.39%	\$47.81	\$29,712	4.61%	\$2.31	\$645,070	\$50.12
Ocean Shores Public Library	\$380,235	100.00%	\$53.11	\$0	0.00%	-	\$380,235	\$53.11
Orcas Island Library District	\$921,540	90.01%	\$156.35	\$102,292	9.99%	\$17.36	\$1,023,832	\$173.71
Pend Oreille County Library District	\$739,944	95.93%	\$54.31	\$31,391	4.07%	\$2.30	\$771,335	\$56.61
Port Townsend Public Library	\$1,137,916	98.96%	\$110.58	\$12,000	1.04%	\$1.17	\$1,149,916	\$111.75
San Juan Island Library District	\$2,848,456	100.00%	\$326.62	\$0	0.00%	-	\$2,848,456	\$326.62
Upper Skagit Library District	\$491,215	88.49%	\$94.74	\$63,877	11.51%	\$12.32	\$555,092	\$107.06
Whitman County Library	\$1,255,774	99.16%	\$83.66	\$10,657	0.84%	\$0.71	\$1,266,431	\$84.37
Subtotal	\$16,230,920	79.95%	\$80.38	\$4,070,535	20.05%	\$20.16	\$20,301,455	\$100.53

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5,000 & under w/ certified librarian								
Cathlamet (Blanche Bradley) Library	\$65,362	98.35%	\$116.72	\$1,095	1.65%	\$1.96	\$66,457	\$118.67
Columbia County Rural Library District	\$335,557	92.51%	\$87.61	\$27,171	7.49%	\$7.09	\$362,728	\$94.71
Lopez Island Library District	\$635,374	93.08%	\$228.31	\$47,217	6.92%	\$16.97	\$682,591	\$245.27
Waitsburg (Weller) Public Library	\$21,260	95.51%	\$18.02	\$1,000	4.49%	\$0.85	\$22,260	\$18.86
Subtotal	\$1,057,553	93.26%	\$126.61	\$76,483	6.74%	\$9.16	\$1,134,036	\$135.76
5,000 & under w/o certified librarian								
Castle Rock Public Library	-	0.00%	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$123,700	98.41%	\$54.98	\$2,000	1.59%	\$0.89	\$125,700	\$55.87
Davenport Public Library	-	0.00%	-	\$0	0.00%	-	-	-
Harrington Public Library	-	0.00%	-	-	-	-	-	-
Kalama Public Library	\$90,834	100.00%	\$29.64	\$0	0.00%	-	\$90,834	\$29.64
Kittitas Public Library	\$31,129	100.00%	\$21.62	\$0	0.00%	-	\$31,129	\$21.62
Odessa Public Library	\$13,240	100.00%	\$14.88	\$0	0.00%	-	\$13,240	\$14.88
Pomeroy (Denny Ashby) Library	\$63,199	100.00%	\$27.48	\$0	0.00%	-	\$63,199	\$27.48
Reardan Memorial Library	\$19,452	100.00%	\$29.93	\$0	0.00%	-	\$19,452	\$29.93
Ritzville Public Library	\$277,893	100.00%	\$79.81	\$0	0.00%	-	\$277,893	\$79.81
Roslyn Public Library	\$80,900	100.00%	\$84.27	\$0	0.00%	-	\$80,900	\$84.27
Sprague Public Library	\$6,172	100.00%	\$12.34	\$0	0.00%	-	\$6,172	\$12.34
Wilbur (Hesseltine) Public Library	\$18,898	100.00%	\$21.12	\$0	0.00%	-	\$18,898	\$21.12
Subtotal	\$725,417	99.73%	\$34.52	\$2,000	0.27%	\$1.10	\$727,417	\$34.61
GRAND TOTAL	\$496,989,507	92.80%	\$64.11	\$38,555,660	7.20%	\$4.97	\$535,545,167	\$69.08