

2022 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	536,603	1.47%	\$27,242,134	2.24%	\$0	-100.00%	\$0	-100.00%
King County Library System	1,581,815	0.69%	\$132,204,595	3.01%	\$0	0.00%	\$344,053	n/a
Kitsap Regional Library	280,900	1.15%	\$16,326,296	1.54%	\$0	0.00%	\$73,525	635.25%
Mid-Columbia Library System	266,623	1.34%	\$8,741,932	8.40%	\$0	0.00%	\$70,919	n/a
North Central Regional Library	274,095	0.87%	\$14,819,401	3.13%	\$0	-100.00%	\$72,820	n/a
Pierce County Library System	655,040	1.06%	\$41,729,782	7.37%	\$0	0.00%	\$765,894	-10.08%
Seattle Public Library	762,500	2.71%	\$84,504,102	12.36%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	800,969	1.10%	\$63,209,349	1.48%	\$125,606	n/a	\$355,582	1821.96%
Spokane County Library District	306,930	2.24%	\$16,926,922	1.51%	\$0	0.00%	\$72,288	512.71%
Timberland Regional Library	538,900	0.77%	\$25,663,678	1.95%	\$0	0.00%	\$0	-100.00%
Subtotal	6,004,375	1.25%	\$431,368,191	4.77%	\$125,606	541.83%	\$1,755,081	70.75%

100,001 - 250,000

Everett Public Library	113,300	0.89%	\$4,194,927	-6.85%	\$0	0.00%	\$72,957	868.88%
Spokane Public Library	230,900	0.65%	\$11,432,872	6.63%	\$0	0.00%	\$77,529	359.43%
Tacoma Public Library	220,800	0.96%	\$14,179,786	-2.74%	\$0	0.00%	\$302,864	-9.83%
Whatcom County Library System	137,740	0.95%	\$9,561,576	1.71%	\$0	0.00%	\$53,841	589.47%
Yakima Valley Regional Library	248,930	0.72%	\$8,436,731	2.31%	\$26,673	-13.85%	\$645	4.20%
Subtotal	951,670	0.81%	\$47,805,892	0.75%	\$26,673	-13.85%	\$507,836	37.73%

25,001 - 100,000

Bellingham Public Library	93,910	4.51%	\$6,052,355	18.05%	\$0	0.00%	\$0	0.00%
Camas Public Library	27,250	1.41%	\$1,895,194	-5.15%	\$0	0.00%	\$12,023	442.31%
Central Skagit Library District	29,338	2.47%	\$1,035,747	1.67%	\$22,994	-76.48%	\$0	0.00%
Longview Public Library	54,270	0.12%	\$2,028,510	0.77%	\$0	n/a	\$17,205	-12.08%
Mount Vernon City Library	35,500	0.31%	\$1,567,361	11.58%	\$0	0.00%	\$0	0.00%
North Olympic Library System	77,625	-0.16%	\$4,884,511	1.07%	\$0	0.00%	\$0	0.00%
Pullman (Neill) Public Library	32,790	10.44%	\$1,909,652	3.68%	\$0	0.00%	\$14,640	n/a
Puyallup Public Library	43,260	0.46%	\$2,983,036	0.38%	\$0	0.00%	\$0	0.00%
Richland Public Library	62,220	1.47%	\$2,585,252	10.95%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	47,050	0.70%	\$1,811,053	0.21%	\$0	0.00%	\$88,393	n/a
Walla Walla County Library District	27,425	0.62%	\$1,933,715	1.84%	\$6,769	-9.51%	\$13,012	7010.38%
Walla Walla Public Library	34,020	1.01%	\$1,685,120	25.71%	\$0	0.00%	\$0	0.00%
Subtotal	564,658	1.84%	\$30,371,506	6.25%	\$29,763	-71.72%	\$145,273	561.26%

5,001 - 25,000

Anacortes Public Library	17,880	0.73%	\$1,590,000	12.03%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,600	0.44%	\$959,141	4.59%	\$30,993	n/a	\$75,211	94.00%
Burlington Public Library	9,800	5.49%	\$1,010,622	-1.43%	\$0	0.00%	\$0	0.00%
Ellensburg Public Library	20,940	7.22%	\$1,381,126	2.80%	\$0	-100.00%	\$0	0.00%
Grandview (Bleyhl Community) Library	11,020	0.55%	\$230,335	1.96%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	23,060	0.79%	\$2,023,146	3.39%	\$0	0.00%	\$0	-100.00%
Kelso Public Library	12,720	0.00%	\$559,596	0.00%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	5,162	-0.06%	\$297,333	6.30%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	12,870	3.13%	\$625,978	4.38%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	7,160	2.80%	\$397,894	0.00%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,894	0.67%	\$981,895	1.61%	\$0	0.00%	\$8,233	n/a
Pend Oreille County Library District	13,625	1.11%	\$923,667	3.50%	\$0	0.00%	\$17,841	185.91%
Port Townsend Public Library	10,290	0.68%	\$1,180,000	3.77%	\$0	0.00%	\$0	-100.00%
San Juan Island Library District	8,721	1.35%	\$1,513,550	2.75%	\$436	2.35%	\$8,952	n/a
Upper Skagit Library District	5,185	-1.89%	\$349,403	-39.85%	\$0	-100.00%	\$3,200	n/a
Whitman County Library	15,010	0.67%	\$1,235,310	3.69%	\$0	0.00%	\$10,166	58.13%
Subtotal	201,937	1.69%	\$15,258,996	1.96%	\$31,429	68.74%	\$123,603	125.56%

2022 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet (Blanche Bradley) Library	560	0.00%	\$70,392	6.52%	\$0	0.00%	\$6,962	468.33%
Columbia County Rural Library District	3,830	0.00%	\$419,958	-7.85%	\$0	0.00%	\$26,544	706.81%
Lopez Island Library District	2,783	3.65%	\$634,661	1.30%	\$0	0.00%	\$7,649	n/a
Waitsburg (Weller) Public Library	1,180	1.29%	\$16,000	-3.08%	\$0	0.00%	\$0	0.00%
Subtotal	8,353	-20.41%	\$1,141,011	-8.69%	\$0	n/a	\$41,155	270.27%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,445	0.00%	-	n/a	-	n/a	-	n/a
Cle Elum (Carpenter Memorial) Library	2,250	1.81%	\$115,023	3.59%	\$0	0.00%	\$6,371	n/a
Davenport Public Library	1,710	0.29%	-	n/a	-	n/a	-	n/a
Harrington Public Library	430	1.18%	-	n/a	-	n/a	-	n/a
Kalama Public Library	3,065	1.83%	\$70,000	16.67%	\$0	0.00%	\$871	-60.21%
Kittitas Public Library	1,440	0.00%	\$39,147	1.42%	\$0	0.00%	\$0	0.00%
Odessa Public Library	890	0.00%	\$12,500	11.61%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,300	0.00%	\$72,294	4.35%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	650	1.56%	\$29,790	100.71%	\$0	0.00%	\$0	0.00%
Ritzville Public Library	3,482	1.81%	\$354,000	249.88%	\$0	0.00%	\$4,600	-30.30%
Roslyn Public Library	960	0.52%	\$66,500	1.91%	\$0	0.00%	\$0	0.00%
Sprague Public Library	500	1.01%	\$13,400	-1.11%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	0.00%	\$22,200	21.52%	\$0	0.00%	\$5,967	141.77%
Subtotal	21,017	13.15%	\$794,854	89.91%	\$0	n/a	\$17,809	282.41%
GRAND TOTAL	7,752,010	1.25%	\$526,740,450	4.43%	\$213,471	22.39%	\$2,590,757	73.98%

2022 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
Over 250,000							
Fort Vancouver Regional Library District	\$1,318,478	200.66%	\$28,560,612	5.39%	\$0	-100.00%	\$28,560,612
King County Library System	\$552,312	-44.70%	\$133,100,960	2.91%	\$2,131,536	695.46%	\$135,232,496
Kitsap Regional Library	\$686,051	70.97%	\$17,085,872	3.61%	\$0	0.00%	\$17,085,872
Mid-Columbia Library System	\$100,861	-59.27%	\$8,913,712	7.24%	\$0	0.00%	\$8,913,712
North Central Regional Library	\$157,663	-17.77%	\$15,049,884	3.32%	\$0	0.00%	\$15,049,884
Pierce County Library System	\$698,468	50.87%	\$43,194,144	7.50%	\$5,344,172	50.49%	\$48,538,316
Seattle Public Library	\$5,052,314	8.31%	\$89,556,416	12.12%	\$6,121,495	96.01%	\$95,677,911
Sno-Isle Libraries	\$2,023,069	54.28%	\$65,713,606	3.30%	\$0	0.00%	\$65,713,606
Spokane County Library District	\$598,275	34.75%	\$17,597,485	2.72%	\$0	0.00%	\$17,597,485
Timberland Regional Library	\$267,798	17.87%	\$25,931,476	1.55%	\$0	0.00%	\$25,931,476
Subtotal	\$11,455,289	22.02%	\$444,704,167	5.34%	\$13,597,203	-1.72%	\$458,301,370
100,001 - 250,000							
Everett Public Library	\$37,065	-25.91%	\$4,304,949	-5.61%	\$0	0.00%	\$4,304,949
Spokane Public Library	\$249,440	22.61%	\$11,759,841	7.48%	\$0	0.00%	\$11,759,841
Tacoma Public Library	\$825,691	37.94%	\$15,308,341	-1.32%	\$0	0.00%	\$15,308,341
Whatcom County Library System	\$379,133	161.85%	\$9,994,550	4.61%	\$74,554	-28.75%	\$10,069,104
Yakima Valley Regional Library	\$265,855	52.10%	\$8,729,904	3.28%	\$0	0.00%	\$8,729,904
Subtotal	\$1,757,184	49.98%	\$50,097,585	2.19%	\$74,554	-28.75%	\$50,172,139
25,001 - 100,000							
Bellingham Public Library	\$418,730	443.90%	\$6,471,085	24.35%	\$0	0.00%	\$6,471,085
Camas Public Library	\$31,299	20.71%	\$1,938,516	-4.33%	\$0	0.00%	\$1,938,516
Central Skagit Library District	\$203,642	3908.70%	\$1,262,383	12.55%	\$0	0.00%	\$1,262,383
Longview Public Library	\$0	n/a	\$2,045,715	0.65%	\$20,000	n/a	\$2,065,715
Mount Vernon City Library	\$34,000	0.00%	\$1,601,361	11.30%	\$0	0.00%	\$1,601,361
North Olympic Library System	\$552,511	227.88%	\$5,437,022	8.71%	\$0	0.00%	\$5,437,022
Pullman (Neill) Public Library	\$0	0.00%	\$1,924,292	4.48%	\$41,593	n/a	\$1,965,885
Puyallup Public Library	\$0	0.00%	\$2,983,036	0.38%	\$0	0.00%	\$2,983,036
Richland Public Library	\$38,876	335.93%	\$2,624,128	12.19%	\$0	0.00%	\$2,624,128
Stevens County Rural Library District	\$71,613	-57.46%	\$1,971,059	-0.23%	\$0	0.00%	\$1,971,059
Walla Walla County Library District	\$80,770	125.88%	\$2,034,266	4.74%	\$0	0.00%	\$2,034,266
Walla Walla Public Library	\$127,632	40.85%	\$1,812,752	26.67%	\$0	0.00%	\$1,812,752
Subtotal	\$1,559,073	153.86%	\$32,105,615	9.48%	\$61,593	n/a	\$32,167,208
5,001 - 25,000							
Anacortes Public Library	\$0	0.00%	\$1,590,000	12.03%	\$0	0.00%	\$1,590,000
Asotin County Library	\$16,333	-60.63%	\$1,081,678	8.46%	\$0	-100.00%	\$1,081,678
Burlington Public Library	\$0	0.00%	\$1,010,622	-1.43%	\$0	0.00%	\$1,010,622
Ellensburg Public Library	\$33,013	44.34%	\$1,414,139	2.67%	\$0	0.00%	\$1,414,139
Grandview (Bleyhl Community) Library	\$24,390	-0.81%	\$254,725	1.69%	\$230,335	1.92%	\$485,060
Jefferson County Rural Library District	\$346,572	-4.12%	\$2,369,718	2.10%	\$156,851	n/a	\$2,526,569
Kelso Public Library	\$9,300	0.00%	\$568,896	0.00%	\$0	0.00%	\$568,896
La Conner Regional Library	\$37,211	37.82%	\$334,544	9.07%	\$1,995,515	n/a	\$2,330,059
Liberty Lake Municipal Library	\$6,500	-15.03%	\$632,478	4.13%	\$29,713	375.71%	\$662,191
Ocean Shores Public Library	\$0	0.00%	\$397,894	0.00%	\$0	0.00%	\$397,894
Orcas Island Library District	\$53,786	-80.87%	\$1,043,914	-16.32%	\$0	0.00%	\$1,043,914
Pend Oreille County Library District	\$142,150	792.40%	\$1,083,658	18.49%	\$0	0.00%	\$1,083,658
Port Townsend Public Library	\$7,713	-59.65%	\$1,187,713	2.67%	\$12,000	n/a	\$1,199,713
San Juan Island Library District	\$3,006,083	1186.68%	\$4,529,021	165.31%	\$0	0.00%	\$4,529,021
Upper Skagit Library District	\$7,416	-97.32%	\$360,019	-58.36%	\$0	0.00%	\$360,019
Whitman County Library	\$81,824	124.24%	\$1,327,300	7.54%	\$0	0.00%	\$1,327,300
Subtotal	\$3,772,291	177.97%	\$19,186,319	17.01%	\$2,424,414	503.85%	\$21,610,733

2022 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet (Blanche Bradley) Library	\$1,386	-44.14%	\$78,740	12.83%	\$467	n/a	\$79,207
Columbia County Rural Library District	\$9,406	39.68%	\$455,908	-2.12%	\$0	0.00%	\$455,908
Lopez Island Library District	\$49,162	131.91%	\$691,472	6.75%	\$0	0.00%	\$691,472
Waitsburg (Weller) Public Library	\$0	0.00%	\$16,000	-3.08%	\$49,800	n/a	\$65,800
Subtotal	\$59,954	54.02%	\$1,242,120	-4.42%	\$50,267	n/a	\$1,292,387
5,000 & under w/o certified librarian							
Castle Rock Public Library	-	n/a	-	n/a	-	n/a	-
Cle Elum (Carpenter Memorial) Library	\$13,000	8.33%	\$134,394	9.23%	\$0	0.00%	\$134,394
Davenport Public Library	-	n/a	-	n/a	\$0	n/a	\$0
Harrington Public Library	-	n/a	-	n/a	-	n/a	-
Kalama Public Library	\$8,922	170.69%	\$79,793	21.85%	\$0	-100.00%	\$79,793
Kittitas Public Library	\$0	0.00%	\$39,147	1.42%	\$0	0.00%	\$39,147
Odessa Public Library	\$0	0.00%	\$12,500	11.61%	\$0	-100.00%	\$12,500
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$72,294	4.35%	\$0	0.00%	\$72,294
Reardan Memorial Library	\$0	0.00%	\$29,790	100.71%	\$0	0.00%	\$29,790
Ritzville Public Library	\$6,000	-29.51%	\$364,600	213.53%	\$0	0.00%	\$364,600
Roslyn Public Library	\$6,000	0.00%	\$72,500	1.75%	\$0	0.00%	\$72,500
Sprague Public Library	\$200	-46.67%	\$13,600	-2.33%	\$0	0.00%	\$13,600
Wilbur (Hesseltine) Public Library	\$0	-100.00%	\$28,167	28.70%	\$0	0.00%	\$28,167
Subtotal	\$34,122	49.52%	\$846,785	89.86%	\$0	-100.00%	\$846,785
GRAND TOTAL	\$18,637,913	48.01%	\$548,182,591	5.70%	\$16,208,031	12.98%	\$564,390,622