

2022 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$28,560,612	\$0	\$28,560,612	\$24,804,157	\$1,723,199	\$26,527,356
King County Library System	\$133,100,960	\$2,131,536	\$135,232,496	\$116,166,165	\$1,119,626	\$117,285,791
Kitsap Regional Library	\$17,085,872	\$0	\$17,085,872	\$15,716,539	\$2,935,111	\$18,651,650
Mid-Columbia Library System	\$8,913,712	\$0	\$8,913,712	\$8,099,047	\$663,573	\$8,762,620
North Central Regional Library	\$15,049,884	\$0	\$15,049,884	\$14,719,679	\$0	\$14,719,679
Pierce County Library System	\$43,194,144	\$5,344,172	\$48,538,316	\$41,639,151	\$1,925,445	\$43,564,596
Seattle Public Library	\$89,556,416	\$6,121,495	\$95,677,911	\$87,477,406	\$6,121,495	\$93,598,901
Sno-Isle Libraries	\$65,713,606	\$0	\$65,713,606	\$54,485,319	\$709,602	\$55,194,921
Spokane County Library District	\$17,597,485	\$0	\$17,597,485	\$14,583,499	\$618,948	\$15,202,447
Timberland Regional Library	\$25,931,476	\$0	\$25,931,476	\$24,447,851	\$1,434,630	\$25,882,481
Subtotal	\$444,704,167	\$13,597,203	\$458,301,370	\$402,138,813	\$17,251,629	\$419,390,442
100,001 - 250,000						
Everett Public Library	\$4,304,949	\$0	\$4,304,949	\$4,868,747	\$0	\$4,868,747
Spokane Public Library	\$11,759,841	\$0	\$11,759,841	\$10,762,286	\$15,875,293	\$26,637,579
Tacoma Public Library	\$15,308,341	\$0	\$15,308,341	\$14,874,787	\$0	\$14,874,787
Whatcom County Library System	\$9,994,550	\$74,554	\$10,069,104	\$9,597,630	\$115,544	\$9,713,174
Yakima Valley Regional Library	\$8,729,904	\$0	\$8,729,904	\$7,231,144	\$327,362	\$7,558,506
Subtotal	\$50,097,585	\$74,554	\$50,172,139	\$47,334,594	\$16,318,199	\$63,652,793
25,001 - 100,000						
Bellingham Public Library	\$6,471,085	\$0	\$6,471,085	\$6,166,996	\$0	\$6,166,996
Camas Public Library	\$1,938,516	\$0	\$1,938,516	\$1,815,340	\$0	\$1,815,340
Central Skagit Library District	\$1,262,383	\$0	\$1,262,383	\$1,241,248	\$0	\$1,241,248
Longview Public Library	\$2,045,715	\$20,000	\$2,065,715	\$1,751,375	\$15,983	\$1,767,358
Mount Vernon City Library	\$1,601,361	\$0	\$1,601,361	\$1,601,361	\$0	\$1,601,361
North Olympic Library System	\$5,437,022	\$0	\$5,437,022	\$4,882,725	\$455,999	\$5,338,724
Pullman (Neill) Public Library	\$1,924,292	\$41,593	\$1,965,885	\$1,675,857	\$41,593	\$1,717,450
Puyallup Public Library	\$2,983,036	\$0	\$2,983,036	\$2,733,312	\$17,971	\$2,751,283
Richland Public Library	\$2,624,128	\$0	\$2,624,128	\$2,218,011	\$275,000	\$2,493,011
Stevens County Rural Library District	\$1,971,059	\$0	\$1,971,059	\$2,032,434	\$0	\$2,032,434
Walla Walla County Library District	\$2,034,266	\$0	\$2,034,266	\$1,794,055	\$30,268	\$1,824,323
Walla Walla Public Library	\$1,812,752	\$0	\$1,812,752	\$1,589,496	\$0	\$1,589,496
Subtotal	\$32,105,615	\$61,593	\$32,167,208	\$29,502,210	\$836,814	\$30,339,024
5,001 - 25,000						
Anacortes Public Library	\$1,590,000	\$0	\$1,590,000	\$1,387,479	\$0	\$1,387,479
Asotin County Library	\$1,081,678	\$0	\$1,081,678	\$1,015,482	\$30,578	\$1,046,060
Burlington Public Library	\$1,010,622	\$0	\$1,010,622	\$916,965	\$0	\$916,965
Ellensburg Public Library	\$1,414,139	\$0	\$1,414,139	\$1,194,412	\$0	\$1,194,412
Grandview (Bleyhl Community) Library	\$254,725	\$230,335	\$485,060	\$287,062	\$21,585	\$308,647
Jefferson County Rural Library District	\$2,369,718	\$156,851	\$2,526,569	\$2,182,536	\$643,474	\$2,826,010
Kelso Public Library	\$568,896	\$0	\$568,896	\$541,900	\$0	\$541,900
La Conner Regional Library	\$334,544	\$1,995,515	\$2,330,059	\$314,646	\$3,124,969	\$3,439,615
Liberty Lake Municipal Library	\$632,478	\$29,713	\$662,191	\$615,358	\$29,712	\$645,070
Ocean Shores Public Library	\$397,894	\$0	\$397,894	\$380,235	\$0	\$380,235
Orcas Island Library District	\$1,043,914	\$0	\$1,043,914	\$921,540	\$102,292	\$1,023,832
Pend Oreille County Library District	\$1,083,658	\$0	\$1,083,658	\$739,944	\$31,391	\$771,335
Port Townsend Public Library	\$1,187,713	\$12,000	\$1,199,713	\$1,137,916	\$12,000	\$1,149,916
San Juan Island Library District	\$4,529,021	\$0	\$4,529,021	\$2,848,456	\$0	\$2,848,456
Upper Skagit Library District	\$360,019	\$0	\$360,019	\$491,215	\$63,877	\$555,092
Whitman County Library	\$1,327,300	\$0	\$1,327,300	\$1,255,774	\$10,657	\$1,266,431
Subtotal	\$19,186,319	\$2,424,414	\$21,610,733	\$16,230,920	\$4,070,535	\$20,301,455

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet (Blanche Bradley) Library	\$78,740	\$467	\$79,207	\$65,362	\$1,095	\$66,457
Columbia County Rural Library District	\$455,908	\$0	\$455,908	\$335,557	\$27,171	\$362,728
Lopez Island Library District	\$691,472	\$0	\$691,472	\$635,374	\$47,217	\$682,591
Waitsburg (Weller) Public Library	\$16,000	\$49,800	\$65,800	\$21,260	\$1,000	\$22,260
Subtotal	\$1,242,120	\$50,267	\$1,292,387	\$1,057,553	\$76,483	\$1,134,036
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$134,394	\$0	\$134,394	\$123,700	\$2,000	\$125,700
Davenport Public Library	-	\$0	\$0	-	\$0	\$0
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$79,793	\$0	\$79,793	\$90,834	\$0	\$90,834
Kittitas Public Library	\$39,147	\$0	\$39,147	\$31,129	\$0	\$31,129
Odessa Public Library	\$12,500	\$0	\$12,500	\$13,240	\$0	\$13,240
Pomeroy (Denny Ashby) Library	\$72,294	\$0	\$72,294	\$63,199	\$0	\$63,199
Rearidan Memorial Library	\$29,790	\$0	\$29,790	\$19,452	\$0	\$19,452
Ritzville Public Library	\$364,600	\$0	\$364,600	\$277,893	\$0	\$277,893
Roslyn Public Library	\$72,500	\$0	\$72,500	\$80,900	\$0	\$80,900
Sprague Public Library	\$13,600	\$0	\$13,600	\$6,172	\$0	\$6,172
Wilbur (Hesseltine) Public Library	\$28,167	\$0	\$28,167	\$18,898	\$0	\$18,898
Subtotal	\$846,785	\$0	\$846,785	\$725,417	\$2,000	\$727,417
GRAND TOTAL	\$548,182,591	\$16,208,031	\$564,390,622	\$496,989,507	\$38,555,660	\$535,545,167