

## 2020 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

### Over 250,000

Fort Vancouver Regional Library District	516,815	2.04%	\$25,375,473	2.03%	\$31,762	554.08%	\$9,572	-95.04%
King County Library System	1,525,335	1.38%	\$124,750,277	1.46%	\$0	0.00%	\$0	0.00%
Kitsap Regional Library	272,200	0.78%	\$15,564,382	2.93%	\$0	0.00%	\$0	-100.00%
Mid-Columbia Libraries	260,210	1.77%	\$8,102,735	2.05%	\$1,100	n/a	\$3,000	n/a
North Central Regional Library	272,345	1.47%	\$14,068,434	11.62%	\$0	-100.00%	\$0	0.00%
Pierce County Library System	626,950	1.57%	\$37,745,980	10.97%	\$0	0.00%	\$540,925	32.62%
Seattle Public Library	761,100	1.85%	\$77,261,257	7.10%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	783,645	1.44%	\$60,682,848	3.12%	\$66,268	n/a	\$23,000	n/a
Spokane County Library District	287,500	1.86%	\$15,380,941	23.17%	\$0	0.00%	\$3,953	-21.16%
Timberland Regional Library	522,675	1.38%	\$24,417,817	2.53%	\$0	0.00%	\$25,660	264.96%
<b>Subtotal</b>	<b>5,828,775</b>	<b>1.55%</b>	<b>\$403,350,144</b>	<b>4.82%</b>	<b>\$99,130</b>	<b>1163.93%</b>	<b>\$606,110</b>	<b>-2.69%</b>

### 100,001 - 250,000

Everett Public Library	112,700	0.81%	\$4,051,780	-14.88%	\$0	0.00%	\$47,464	n/a
Spokane Public Library	223,600	0.72%	\$10,184,740	-0.21%	\$0	0.00%	\$40,956	n/a
Tacoma Public Library	213,300	0.90%	\$13,302,509	-6.42%	\$0	0.00%	\$328,249	n/a
Whatcom County Library System	136,390	0.89%	\$9,237,877	3.80%	\$0	0.00%	\$11,938	76.15%
Yakima Valley Libraries	246,970	0.91%	\$7,769,043	2.70%	\$25,061	23.86%	\$619	-76.76%
<b>Subtotal</b>	<b>932,960</b>	<b>0.85%</b>	<b>\$44,545,949</b>	<b>-2.41%</b>	<b>\$25,061</b>	<b>23.86%</b>	<b>\$429,226</b>	<b>4446.89%</b>

### 25,001 - 100,000

Bellingham Public Library	91,610	1.66%	\$5,187,803	3.07%	\$0	0.00%	\$11,000	n/a
Camas Public Library	25,140	4.36%	\$1,833,317	1.40%	\$0	0.00%	\$5,188	n/a
Central Skagit Library District	28,245	1.06%	\$1,293,095	10.72%	\$140,283	-57.13%	\$0	0.00%
Longview Public Library	54,625	0.64%	\$2,029,350	7.85%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	36,050	0.87%	\$1,023,118	-23.98%	\$0	0.00%	\$0	0.00%
North Olympic Library System	76,770	1.00%	\$4,714,150	0.14%	\$0	0.00%	\$8,000	n/a
Pullman (Neill) Public Library	34,850	0.84%	\$1,791,623	2.97%	\$0	0.00%	\$0	0.00%
Puyallup Public Library	42,700	2.72%	\$2,934,043	0.49%	\$0	0.00%	\$8,000	n/a
Richland Public Library	58,550	2.99%	\$2,290,055	-14.05%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	45,920	0.77%	\$1,695,363	2.00%	\$141,705	n/a	\$0	0.00%
Walla Walla County Rural Library District	26,940	0.79%	\$1,800,242	25.70%	\$11,974	3931.65%	\$5,500	n/a
Walla Walla Public Library	34,400	0.47%	\$1,141,207	-10.09%	\$0	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>555,800</b>	<b>6.15%</b>	<b>\$27,733,366</b>	<b>7.39%</b>	<b>\$293,962</b>	<b>-10.24%</b>	<b>\$37,688</b>	<b>n/a</b>

### 5,001 - 25,000

Anacortes Public Library	17,830	1.25%	\$1,574,210	-0.12%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,640	0.53%	\$887,490	1.05%	\$0	-100.00%	\$43,211	980.28%
Burlington Public Library	9,270	1.42%	\$794,657	-15.74%	\$0	0.00%	\$0	0.00%
Ellensburg Public Library	20,640	3.41%	\$1,287,925	3.26%	\$0	0.00%	\$520	-89.60%
Grandview Library	11,230	0.27%	\$207,390	-10.26%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	22,525	1.05%	\$2,057,770	3.03%	\$0	0.00%	\$14,752	n/a
Kelso Public Library	12,340	0.98%	\$548,456	-8.19%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	5,175	0.60%	\$270,874	0.00%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	11,500	4.55%	\$535,559	3.61%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	6,690	3.08%	\$358,544	2.68%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,711	1.40%	\$949,975	2.72%	\$0	0.00%	\$6,500	n/a
Pend Oreille County Library District	13,850	0.80%	\$835,061	41.10%	\$0	0.00%	\$5,760	-44.51%
Port Townsend Public Library	9,665	0.57%	\$1,124,000	2.57%	\$4,401	n/a	\$11,663	n/a
San Juan Island Library District	8,319	1.01%	\$1,438,566	2.73%	\$390	-3.70%	\$3,496	n/a
Upper Skagit Library District	5,255	1.10%	\$471,105	28.26%	\$0	0.00%	\$11,152	n/a
Whitman County Library	15,630	0.39%	\$1,170,116	-0.40%	\$0	0.00%	\$12,252	170.94%
<b>Subtotal</b>	<b>198,270</b>	<b>-9.73%</b>	<b>\$14,511,698</b>	<b>-9.13%</b>	<b>\$4,791</b>	<b>106.51%</b>	<b>\$109,306</b>	<b>357.29%</b>

## 2020 Total Revenue Sources

**Table 2**

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>								
Cathlamet Public Library	520	0.00%	\$62,423	34.92%	\$0	0.00%	\$2,350	n/a
Columbia County Rural Library District	4,055	0.62%	\$418,546	2.05%	\$0	0.00%	\$0	0.00%
Lopez Island Library District	2,618	0.85%	\$621,637	38.41%	\$0	0.00%	\$445	10.70%
Ritzville (East Adams) Library	3,275	1.39%	\$101,240	-61.95%	\$0	0.00%	\$2,444	0.00%
<b>Subtotal</b>	<b>10,468</b>	<b>0.89%</b>	<b>\$1,203,846</b>	<b>2.76%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$5,239</b>	<b>84.08%</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	2,235	0.90%	\$24,870	n/a	\$0	n/a	\$0	n/a
Cle Elum (Carpenter Memorial) Library	1,995	4.18%	\$104,296	4.75%	\$0	0.00%	\$0	0.00%
Davenport Public Library	1,740	0.58%	\$42,805	-23.95%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	0.00%	-	n/a	-	n/a	-	n/a
Kalama Public Library	2,975	2.59%	\$60,000	20.00%	\$2,000	n/a	\$1,406	-43.65%
Kittitas (Gilmour Memorial) Library	1,530	0.00%	\$28,950	0.96%	\$0	0.00%	\$0	0.00%
Odessa Public Library	905	-0.55%	\$11,177	831.42%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,225	0.23%	\$60,474	1.19%	\$0	0.00%	\$5,000	n/a
Reardan Memorial Library	580	0.00%	\$14,129	3.06%	\$0	0.00%	\$0	-100.00%
Roslyn Public Library	900	0.00%	\$69,345	-6.89%	\$35,000	0.00%	\$0	0.00%
Sprague Public Library	440	0.00%	-	n/a	-	n/a	-	n/a
Waitsburg (Weller) Public Library	1,240	0.81%	-	n/a	-	n/a	-	n/a
Wilbur (Hesseltine) Public Library	890	0.00%	\$17,471	4.59%	\$0	0.00%	\$2,500	n/a
<b>Subtotal</b>	<b>18,070</b>	<b>1.09%</b>	<b>\$433,517</b>	<b>4.72%</b>	<b>\$37,000</b>	<b>5.71%</b>	<b>\$8,906</b>	<b>-60.41%</b>
<b>GRAND TOTAL</b>	<b>7,544,343</b>	<b>1.45%</b>	<b>\$491,778,520</b>	<b>3.79%</b>	<b>\$459,944</b>	<b>17.07%</b>	<b>\$1,196,475</b>	<b>75.56%</b>

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.

## 2020 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

### Over 250,000

Fort Vancouver Regional Library District	\$1,127,290	45.21%	\$26,544,097	2.71%	\$495,082	n/a	\$27,039,179
King County Library System	\$1,816,464	-61.24%	\$126,566,741	-0.85%	\$0	0.00%	\$126,566,741
Kitsap Regional Library	\$349,154	-35.82%	\$15,913,536	1.52%	\$0	0.00%	\$15,913,536
Mid-Columbia Libraries	\$244,609	-8.70%	\$8,351,444	1.75%	\$0	0.00%	\$8,351,444
North Central Regional Library	\$153,215	-88.00%	\$14,221,649	2.43%	\$0	0.00%	\$14,221,649
Pierce County Library System	\$627,470	-47.23%	\$38,914,375	9.28%	\$1,962,751	30.74%	\$40,877,126
Seattle Public Library	\$5,100,118	-49.93%	\$82,361,375	0.05%	\$6,036,846	4.93%	\$88,398,221
Sno-Isle Libraries	\$989,439	-40.53%	\$61,761,555	2.06%	\$0	0.00%	\$61,761,555
Spokane County Library District	\$545,014	-21.51%	\$15,929,908	20.80%	\$0	0.00%	\$15,929,908
Timberland Regional Library	\$225,550	-76.81%	\$24,669,027	-0.51%	\$0	0.00%	\$24,669,027
<b>Subtotal</b>	<b>\$11,178,323</b>	<b>-49.78%</b>	<b>\$415,233,707</b>	<b>1.85%</b>	<b>\$8,494,679</b>	<b>17.10%</b>	<b>\$423,728,386</b>

### 100,001 - 250,000

Everett Public Library	\$123,696	-37.78%	\$4,222,940	-14.84%	\$0	0.00%	\$4,222,940
Spokane Public Library	\$126,299	-40.55%	\$10,351,995	-0.64%	\$0	0.00%	\$10,351,995
Tacoma Public Library	\$185,840	57.94%	\$13,816,598	-3.60%	\$875,803	-1.80%	\$14,692,401
Whatcom County Library System	\$202,855	-41.71%	\$9,452,670	2.14%	\$51,477	33.30%	\$9,504,147
Yakima Valley Libraries	\$170,172	-44.59%	\$7,964,895	0.89%	\$0	0.00%	\$7,964,895
<b>Subtotal</b>	<b>\$808,862</b>	<b>-31.69%</b>	<b>\$45,809,098</b>	<b>-2.24%</b>	<b>\$927,280</b>	<b>-0.34%</b>	<b>\$46,736,378</b>

### 25,001 - 100,000

Bellingham Public Library	\$143,420	-9.98%	\$5,342,223	2.88%	\$186,513	n/a	\$5,528,736
Camas Public Library	\$9,328	-53.36%	\$1,847,833	1.08%	\$0	-100.00%	\$1,847,833
Central Skagit Library District	\$30,213	-73.93%	\$1,463,591	-9.15%	\$0	0.00%	\$1,463,591
Longview Public Library	\$120,000	0.00%	\$2,149,350	7.38%	\$0	0.00%	\$2,149,350
Mount Vernon City Library	\$34,000	-51.43%	\$1,057,118	-25.34%	\$0	0.00%	\$1,057,118
North Olympic Library System	\$187,011	-54.84%	\$4,909,161	-4.15%	\$0	0.00%	\$4,909,161
Pullman (Neill) Public Library	\$0	0.00%	\$1,791,623	2.97%	\$0	0.00%	\$1,791,623
Puyallup Public Library	\$0	0.00%	\$2,942,043	0.77%	\$0	0.00%	\$2,942,043
Richland Public Library	\$1,198	-92.14%	\$2,291,253	-14.49%	\$0	0.00%	\$2,291,253
Stevens County Rural Library District	\$47,260	25.87%	\$1,884,328	10.86%	\$0	0.00%	\$1,884,328
Walla Walla County Rural Library District	\$1,858	-63.07%	\$1,819,574	26.58%	\$0	0.00%	\$1,819,574
Walla Walla Public Library	\$32,756	-57.53%	\$1,173,963	-12.81%	\$0	0.00%	\$1,173,963
<b>Subtotal</b>	<b>\$607,044</b>	<b>-40.15%</b>	<b>\$28,672,060</b>	<b>5.55%</b>	<b>\$186,513</b>	<b>n/a</b>	<b>\$28,858,573</b>

### 5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$1,574,210	-0.12%	\$0	0.00%	\$1,574,210
Asotin County Library	\$10,147	-49.66%	\$940,848	4.04%	\$799,078	n/a	\$1,739,926
Burlington Public Library	\$0	0.00%	\$794,657	-15.74%	\$0	0.00%	\$794,657
Ellensburg Public Library	\$24,389	-54.80%	\$1,312,834	0.50%	\$0	0.00%	\$1,312,834
Grandview Library	\$15,546	-32.82%	\$222,936	-12.31%	\$0	0.00%	\$222,936
Jefferson County Rural Library District	\$67,891	-29.20%	\$2,140,413	2.26%	\$0	-100.00%	\$2,140,413
Kelso Public Library	\$6,000	0.00%	\$554,456	-8.11%	\$0	0.00%	\$554,456
La Conner Regional Library	\$27,075	-49.48%	\$297,949	-8.17%	\$0	0.00%	\$297,949
Liberty Lake Municipal Library	\$22,660	133.01%	\$558,219	6.00%	\$60,000	0.00%	\$618,219
Ocean Shores Public Library	\$0	0.00%	\$358,544	2.68%	\$0	0.00%	\$358,544
Orcas Island Library District	\$52,067	1.44%	\$1,008,542	3.32%	\$0	-100.00%	\$1,008,542
Pend Oreille County Library District	\$9,329	-72.50%	\$850,150	33.65%	\$0	0.00%	\$850,150
Port Townsend Public Library	\$10,565	-81.01%	\$1,150,629	-0.07%	\$0	-100.00%	\$1,150,629
San Juan Island Library District	\$170,956	1.17%	\$1,613,408	2.78%	\$2,075,000	n/a	\$3,688,408
Upper Skagit Library District	\$20,117	139.40%	\$502,374	33.71%	\$0	0.00%	\$502,374
Whitman County Library	\$163,156	210.79%	\$1,345,524	9.23%	\$0	0.00%	\$1,345,524
<b>Subtotal</b>	<b>\$599,898</b>	<b>-8.17%</b>	<b>\$15,225,693</b>	<b>-8.55%</b>	<b>\$2,934,078</b>	<b>1476.44%</b>	<b>\$18,159,771</b>

## 2020 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	\$2,000	-9.26%	\$66,773	37.76%	\$0	0.00%	\$66,773
Columbia County Rural Library District	\$8,821	-64.52%	\$427,367	-1.75%	\$0	0.00%	\$427,367
Lopez Island Library District	\$21,596	-43.17%	\$643,678	32.03%	\$0	0.00%	\$643,678
Ritzville (East Adams) Library	\$12,500	-1.51%	\$116,184	-58.68%	\$0	0.00%	\$116,184
<b>Subtotal</b>	<b>\$44,917</b>	<b>-42.23%</b>	<b>\$1,254,002</b>	<b>0.15%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$1,254,002</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	\$3,120	n/a	\$27,990	n/a	\$0	n/a	\$27,990
Cle Elum (Carpenter Memorial) Library	\$10,000	0.00%	\$114,296	4.31%	\$0	0.00%	\$114,296
Davenport Public Library	\$0	0.00%	\$42,805	-23.95%	\$0	0.00%	\$42,805
Harrington Public Library	-	n/a	-	n/a	-	n/a	-
Kalama Public Library	\$5,164	-21.60%	\$68,570	16.06%	\$0	0.00%	\$68,570
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$28,950	0.96%	\$0	0.00%	\$28,950
Odessa Public Library	\$0	0.00%	\$11,177	831.42%	\$0	0.00%	\$11,177
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$65,474	9.56%	\$0	0.00%	\$65,474
Reardan Memorial Library	\$0	0.00%	\$14,129	-58.09%	\$0	0.00%	\$14,129
Roslyn Public Library	\$4,000	-71.43%	\$108,345	-12.25%	\$0	-100.00%	\$108,345
Sprague Public Library	-	n/a	-	n/a	-	n/a	-
Waitsburg (Weller) Public Library	-	n/a	-	n/a	-	n/a	-
Wilbur (Hesseltine) Public Library	\$43	n/a	\$20,014	19.82%	\$0	0.00%	\$20,014
<b>Subtotal</b>	<b>\$22,327</b>	<b>-27.88%</b>	<b>\$501,750</b>	<b>-0.14%</b>	<b>\$0</b>	<b>-100.00%</b>	<b>\$501,750</b>
<b>GRAND TOTAL</b>	<b>\$13,261,371</b>	<b>-47.41%</b>	<b>\$506,696,310</b>	<b>1.32%</b>	<b>\$12,542,550</b>	<b>48.94%</b>	<b>\$519,238,860</b>

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.