

## 2020 Operating Revenue Sources

Table 3

Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	516,815	\$25,375,473	95.60%	\$31,762	0.12%
King County Library System	1,525,335	\$124,750,277	98.56%	\$0	0.00%
Kitsap Regional Library	272,200	\$15,564,382	97.81%	\$0	0.00%
Mid-Columbia Libraries	260,210	\$8,102,735	97.02%	\$1,100	0.01%
North Central Regional Library	272,345	\$14,068,434	98.92%	\$0	0.00%
Pierce County Library System	626,950	\$37,745,980	97.00%	\$0	0.00%
Seattle Public Library	761,100	\$77,261,257	93.81%	\$0	0.00%
Sno-Isle Libraries	783,645	\$60,682,848	98.25%	\$66,268	0.11%
Spokane County Library District	287,500	\$15,380,941	96.55%	\$0	0.00%
Timberland Regional Library	522,675	\$24,417,817	98.98%	\$0	0.00%
<b>Subtotal</b>	<b>5,828,775</b>	<b>\$403,350,144</b>	<b>97.14%</b>	<b>\$99,130</b>	<b>0.02%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	112,700	\$4,051,780	95.95%	\$0	0.00%
Spokane Public Library	223,600	\$10,184,740	98.38%	\$0	0.00%
Tacoma Public Library	213,300	\$13,302,509	96.28%	\$0	0.00%
Whatcom County Library System	136,390	\$9,237,877	97.73%	\$0	0.00%
Yakima Valley Libraries	246,970	\$7,769,043	97.54%	\$25,061	0.31%
<b>Subtotal</b>	<b>932,960</b>	<b>\$44,545,949</b>	<b>97.24%</b>	<b>\$25,061</b>	<b>0.05%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	91,610	\$5,187,803	97.11%	\$0	0.00%
Camas Public Library	25,140	\$1,833,317	99.21%	\$0	0.00%
Central Skagit Library District	28,245	\$1,293,095	88.35%	\$140,283	9.58%
Longview Public Library	54,625	\$2,029,350	94.42%	\$0	0.00%
Mount Vernon City Library	36,050	\$1,023,118	96.78%	\$0	0.00%
North Olympic Library System	76,770	\$4,714,150	96.03%	\$0	0.00%
Pullman (Neill) Public Library	34,850	\$1,791,623	100.00%	\$0	0.00%
Puyallup Public Library	42,700	\$2,934,043	99.73%	\$0	0.00%
Richland Public Library	58,550	\$2,290,055	99.95%	\$0	0.00%
Stevens County Rural Library District	45,920	\$1,695,363	89.97%	\$141,705	7.52%
Walla Walla County Rural Library District	26,940	\$1,800,242	98.94%	\$11,974	0.66%
Walla Walla Public Library	34,400	\$1,141,207	97.21%	\$0	0.00%
<b>Subtotal</b>	<b>555,800</b>	<b>\$27,733,366</b>	<b>96.73%</b>	<b>\$293,962</b>	<b>1.03%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	17,830	\$1,574,210	100.00%	\$0	0.00%
Asotin County Library	22,640	\$887,490	94.33%	\$0	0.00%
Burlington Public Library	9,270	\$794,657	100.00%	\$0	0.00%
Ellensburg Public Library	20,640	\$1,287,925	98.10%	\$0	0.00%
Grandview Library	11,230	\$207,390	93.03%	\$0	0.00%
Jefferson County Rural Library District	22,525	\$2,057,770	96.14%	\$0	0.00%
Kelso Public Library	12,340	\$548,456	98.92%	\$0	0.00%
La Conner Regional Library	5,175	\$270,874	90.91%	\$0	0.00%
Liberty Lake Municipal Library	11,500	\$535,559	95.94%	\$0	0.00%
Ocean Shores Public Library	6,690	\$358,544	100.00%	\$0	0.00%
Orcas Island Library District	5,711	\$949,975	94.19%	\$0	0.00%
Pend Oreille County Library District	13,850	\$835,061	98.23%	\$0	0.00%
Port Townsend Public Library	9,665	\$1,124,000	97.69%	\$4,401	0.38%
San Juan Island Library District	8,319	\$1,438,566	89.16%	\$390	0.02%
Upper Skagit Library District	5,255	\$471,105	93.78%	\$0	0.00%
Whitman County Library	15,630	\$1,170,116	86.96%	\$0	0.00%
<b>Subtotal</b>	<b>198,270</b>	<b>\$14,511,698</b>	<b>95.31%</b>	<b>\$4,791</b>	<b>0.03%</b>

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Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	520	\$62,423	93.49%	\$0	0.00%
Columbia County Rural Library District	4,055	\$418,546	97.94%	\$0	0.00%
Lopez Island Library District	2,618	\$621,637	96.58%	\$0	0.00%
Ritzville (East Adams) Library	3,275	\$101,240	87.14%	\$0	0.00%
<b>Subtotal</b>	<b>10,468</b>	<b>\$1,203,846</b>	<b>96.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	2,235	\$24,870	88.85%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,995	\$104,296	91.25%	\$0	0.00%
Davenport Public Library	1,740	\$42,805	100.00%	\$0	0.00%
Harrington Public Library	415	-	0.00%	-	0.00%
Kalama Public Library	2,975	\$60,000	87.50%	\$2,000	2.92%
Kittitas (Gilmour Memorial) Library	1,530	\$28,950	100.00%	\$0	0.00%
Odessa Public Library	905	\$11,177	100.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,225	\$60,474	92.36%	\$0	0.00%
Reardan Memorial Library	580	\$14,129	100.00%	\$0	0.00%
Roslyn Public Library	900	\$69,345	64.00%	\$35,000	32.30%
Sprague Public Library	440	-	0.00%	-	0.00%
Waitsburg (Weller) Public Library	1,240	-	0.00%	-	0.00%
Wilbur (Hesseltine) Public Library	890	\$17,471	87.29%	\$0	0.00%
<b>Subtotal</b>	<b>18,070</b>	<b>\$433,517</b>	<b>86.40%</b>	<b>\$37,000</b>	<b>7.37%</b>
<b>GRAND TOTAL</b>	<b>7,544,343</b>	<b>\$491,778,520</b>	<b>97.06%</b>	<b>\$459,944</b>	<b>0.09%</b>

## 2020 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$9,572	0.04%	\$1,127,290	4.25%	\$26,544,097
King County Library System	\$0	0.00%	\$1,816,464	1.44%	\$126,566,741
Kitsap Regional Library	\$0	0.00%	\$349,154	2.19%	\$15,913,536
Mid-Columbia Libraries	\$3,000	0.04%	\$244,609	2.93%	\$8,351,444
North Central Regional Library	\$0	0.00%	\$153,215	1.08%	\$14,221,649
Pierce County Library System	\$540,925	1.39%	\$627,470	1.61%	\$38,914,375
Seattle Public Library	\$0	0.00%	\$5,100,118	6.19%	\$82,361,375
Sno-Isle Libraries	\$23,000	0.04%	\$989,439	1.60%	\$61,761,555
Spokane County Library District	\$3,953	0.02%	\$545,014	3.42%	\$15,929,908
Timberland Regional Library	\$25,660	0.10%	\$225,550	0.91%	\$24,669,027
<b>Subtotal</b>	<b>\$606,110</b>	<b>0.15%</b>	<b>\$11,178,323</b>	<b>2.69%</b>	<b>\$415,233,707</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$47,464	1.12%	\$123,696	2.93%	\$4,222,940
Spokane Public Library	\$40,956	0.40%	\$126,299	1.22%	\$10,351,995
Tacoma Public Library	\$328,249	2.38%	\$185,840	1.35%	\$13,816,598
Whatcom County Library System	\$11,938	0.13%	\$202,855	2.15%	\$9,452,670
Yakima Valley Libraries	\$619	*	\$170,172	2.14%	\$7,964,895
<b>Subtotal</b>	<b>\$429,226</b>	<b>0.94%</b>	<b>\$808,862</b>	<b>1.77%</b>	<b>\$45,809,098</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$11,000	0.21%	\$143,420	2.68%	\$5,342,223
Camas Public Library	\$5,188	0.28%	\$9,328	0.50%	\$1,847,833
Central Skagit Library District	\$0	0.00%	\$30,213	2.06%	\$1,463,591
Longview Public Library	\$0	0.00%	\$120,000	5.58%	\$2,149,350
Mount Vernon City Library	\$0	0.00%	\$34,000	3.22%	\$1,057,118
North Olympic Library System	\$8,000	0.16%	\$187,011	3.81%	\$4,909,161
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,791,623
Puyallup Public Library	\$8,000	0.27%	\$0	0.00%	\$2,942,043
Richland Public Library	\$0	0.00%	\$1,198	0.05%	\$2,291,253
Stevens County Rural Library District	\$0	0.00%	\$47,260	2.51%	\$1,884,328
Walla Walla County Rural Library District	\$5,500	0.30%	\$1,858	0.10%	\$1,819,574
Walla Walla Public Library	\$0	0.00%	\$32,756	2.79%	\$1,173,963
<b>Subtotal</b>	<b>\$37,688</b>	<b>0.13%</b>	<b>\$607,044</b>	<b>2.12%</b>	<b>\$28,672,060</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$1,574,210
Asotin County Library	\$43,211	4.59%	\$10,147	1.08%	\$940,848
Burlington Public Library	\$0	0.00%	\$0	0.00%	\$794,657
Ellensburg Public Library	\$520	0.04%	\$24,389	1.86%	\$1,312,834
Grandview Library	\$0	0.00%	\$15,546	6.97%	\$222,936
Jefferson County Rural Library District	\$14,752	0.69%	\$67,891	3.17%	\$2,140,413
Kelso Public Library	\$0	0.00%	\$6,000	1.08%	\$554,456
La Conner Regional Library	\$0	0.00%	\$27,075	9.09%	\$297,949
Liberty Lake Municipal Library	\$0	0.00%	\$22,660	4.06%	\$558,219
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$358,544
Orcas Island Library District	\$6,500	0.64%	\$52,067	5.16%	\$1,008,542
Pend Oreille County Library District	\$5,760	0.68%	\$9,329	1.10%	\$850,150
Port Townsend Public Library	\$11,663	1.01%	\$10,565	0.92%	\$1,150,629
San Juan Island Library District	\$3,496	0.22%	\$170,956	10.60%	\$1,613,408
Upper Skagit Library District	\$11,152	2.22%	\$20,117	4.00%	\$502,374
Whitman County Library	\$12,252	0.91%	\$163,156	12.13%	\$1,345,524
<b>Subtotal</b>	<b>\$109,306</b>	<b>0.72%</b>	<b>\$599,898</b>	<b>3.94%</b>	<b>\$15,225,693</b>

## 2020 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$2,350	3.52%	\$2,000	3.00%	\$66,773
Columbia County Rural Library District	\$0	0.00%	\$8,821	2.06%	\$427,367
Lopez Island Library District	\$445	0.07%	\$21,596	3.36%	\$643,678
Ritzville (East Adams) Library	\$2,444	2.10%	\$12,500	10.76%	\$116,184
<b>Subtotal</b>	<b>\$5,239</b>	<b>0.42%</b>	<b>\$44,917</b>	<b>3.58%</b>	<b>\$1,254,002</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$0	0.00%	\$3,120	11.15%	\$27,990
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$10,000	8.75%	\$114,296
Davenport Public Library	\$0	0.00%	\$0	0.00%	\$42,805
Harrington Public Library	-	0.00%	-	0.00%	-
Kalama Public Library	\$1,406	2.05%	\$5,164	7.53%	\$68,570
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$0	0.00%	\$28,950
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$11,177
Pomeroy (Denny Ashby) Library	\$5,000	7.64%	\$0	0.00%	\$65,474
Reardan Memorial Library	\$0	0.00%	\$0	0.00%	\$14,129
Roslyn Public Library	\$0	0.00%	\$4,000	3.69%	\$108,345
Sprague Public Library	-	0.00%	-	0.00%	-
Waitsburg (Weller) Public Library	-	0.00%	-	0.00%	-
Wilbur (Hesseltine) Public Library	\$2,500	12.49%	\$43	0.21%	\$20,014
<b>Subtotal</b>	<b>\$8,906</b>	<b>1.77%</b>	<b>\$22,327</b>	<b>4.45%</b>	<b>\$501,750</b>
<b>GRAND TOTAL</b>	<b>\$1,196,475</b>	<b>0.24%</b>	<b>\$13,261,371</b>	<b>2.62%</b>	<b>\$506,696,310</b>