

## 2020 Local, Federal and Capital Revenue Detail

### Table 4

| Public Libraries                          | Population       | Junior Taxing District   |                   | Senior Taxing District   |                        |
|---|------------------|--------------------------|-------------------|--------------------------|------------------------|
|   |                  | Assessed Valuations      | Regular Levy Rate | Assessed Valuations      | Local Cents Per \$1000 |
| <b>Over 250,000</b>                       |                  |                          |                   |                          |                        |
| Fort Vancouver Regional Library District  | 516,815          | \$70,790,785,511         | .35271            | -                        | -                      |
| King County Library System                | 1,525,335        | \$386,513,192,323        | .32331            | -                        | -                      |
| Kitsap Regional Library                   | 272,200          | \$42,148,185,885         | .36912            | -                        | -                      |
| Mid-Columbia Libraries                    | 260,210          | \$15,668,868,926         | .32834            | -                        | -                      |
| North Central Regional Library            | 272,345          | \$36,187,547,867         | .36940            | -                        | -                      |
| Pierce County Library System              | 626,950          | \$86,284,451,816         | .47150            | -                        | -                      |
| Seattle Public Library                    | 761,100          | -                        | -                 | \$256,890,056,693        | .30076                 |
| Sno-Isle Libraries                        | 783,645          | \$135,657,709,240        | .44111            | -                        | -                      |
| Spokane County Library District           | 287,500          | \$30,925,498,354         | .50000            | -                        | -                      |
| Timberland Regional Library               | 522,675          | \$64,997,640,820         | .34047            | -                        | -                      |
| <b>Subtotal/Average Rate</b>              | <b>5,828,775</b> | <b>\$869,173,880,742</b> | <b>.38844</b>     | <b>\$256,890,056,693</b> | <b>.30076</b>          |
| <b>100,001 - 250,000</b>                  |                  |                          |                   |                          |                        |
| Everett Public Library                    | 112,700          | -                        | -                 | \$20,056,364,230         | .20202                 |
| Spokane Public Library                    | 223,600          | -                        | -                 | \$21,315,698,084         | .47780                 |
| Tacoma Public Library                     | 213,300          | -                        | -                 | \$29,781,934,614         | .44666                 |
| Whatcom County Library System             | 136,390          | \$21,793,984,780         | .41148            | -                        | -                      |
| Yakima Valley Libraries                   | 246,970          | \$18,639,289,215         | .41165            | -                        | -                      |
| <b>Subtotal/Average Rate</b>              | <b>932,960</b>   | <b>\$40,433,273,995</b>  | <b>.41157</b>     | <b>\$71,153,996,928</b>  | <b>.37550</b>          |
| <b>25,001 - 100,000</b>                   |                  |                          |                   |                          |                        |
| Bellingham Public Library                 | 91,610           | -                        | -                 | \$13,766,421,449         | .37684                 |
| Camas Public Library                      | 25,140           | -                        | -                 | \$4,971,725,843          | .36875                 |
| Central Skagit Library District           | 28,245           | \$2,403,477,127          | .36719            | -                        | -                      |
| Longview Public Library                   | 54,625           | -                        | -                 | \$3,575,298,668          | .45887                 |
| Mount Vernon City Library                 | 36,050           | -                        | -                 | \$3,798,837,221          | .26577                 |
| North Olympic Library System              | 76,770           | \$9,862,913,635          | .43688            | -                        | -                      |
| Pullman (Neill) Public Library            | 34,850           | -                        | -                 | \$2,091,183,391          | .85675                 |
| Puyallup Public Library                   | 42,700           | -                        | -                 | \$6,928,321,607          | .42349                 |
| Richland Public Library                   | 58,550           | -                        | -                 | \$7,712,338,099          | .29693                 |
| Stevens County Rural Library District     | 45,920           | \$4,074,477,438          | .36774            | -                        | -                      |
| Walla Walla County Rural Library District | 26,940           | \$3,831,686,263          | .46586            | -                        | -                      |
| Walla Walla Public Library                | 34,400           | -                        | -                 | \$2,858,709,920          | .39920                 |
| <b>Subtotal/Average Rate</b>              | <b>555,800</b>   | <b>\$20,172,554,463</b>  | <b>.40942</b>     | <b>\$45,702,836,198</b>  | <b>.43083</b>          |
| <b>5,001 - 25,000</b>                     |                  |                          |                   |                          |                        |
| Anacortes Public Library                  | 17,830           | -                        | -                 | \$3,985,572,170          | .39498                 |
| Asotin County Library                     | 22,640           | \$1,831,205,907          | .48784            | -                        | -                      |
| Burlington Public Library                 | 9,270            | -                        | -                 | \$1,666,063,809          | .47697                 |
| Ellensburg Public Library                 | 20,640           | -                        | -                 | \$1,755,932,713          | .67026                 |
| Grandview Library                         | 11,230           | -                        | -                 | \$602,679,202            | .34411                 |
| Jefferson County Rural Library District   | 22,525           | \$4,123,748,054          | .43402            | -                        | -                      |
| Kelso Public Library                      | 12,340           | -                        | -                 | \$972,753,779            | .56382                 |
| La Conner Regional Library                | 5,175            | \$629,542,034            | .43774            | -                        | -                      |
| Liberty Lake Municipal Library            | 11,500           | -                        | -                 | \$1,827,805,407          | .29301                 |
| Ocean Shores Public Library               | 6,690            | -                        | -                 | \$1,333,502,463          | .26887                 |
| Orcas Island Library District             | 5,711            | \$2,675,966,312          | .34925            | -                        | -                      |
| Pend Oreille County Library District      | 13,850           | \$1,592,903,159          | .50000            | -                        | -                      |
| Port Townsend Public Library              | 9,665            | -                        | -                 | \$1,864,397,348          | .60288                 |
| San Juan Island Library District          | 8,319            | \$3,532,098,091          | .40132            | -                        | -                      |
| Upper Skagit Library District             | 5,255            | \$635,938,086            | .45851            | -                        | -                      |
| Whitman County Library                    | 15,630           | \$2,268,571,149          | .48491            | -                        | -                      |
| <b>Subtotal/Average Rate</b>              | <b>198,270</b>   | <b>\$17,289,972,792</b>  | <b>.44420</b>     | <b>\$14,008,706,891</b>  | <b>.45186</b>          |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4

| Public Libraries                                 | Population       | Junior Taxing District   |                   | Senior Taxing District   |                        |
|--|------------------|--------------------------|-------------------|--------------------------|------------------------|
|  |                  | Assessed Valuations      | Regular Levy Rate | Assessed Valuations      | Local Cents Per \$1000 |
| <b>5,000 &amp; under w/ certified librarian</b>  |                  |                          |                   |                          |                        |
| Cathlamet Public Library                         | 520              | -                        | -                 | \$63,552,954             | .87208                 |
| Columbia County Rural Library District           | 4,055            | \$1,012,670,409          | .43574            | -                        | -                      |
| Lopez Island Library District                    | 2,618            | \$1,275,988,538          | .48134            | -                        | -                      |
| Ritzville (East Adams) Library                   | 3,275            | \$795,390,924            | .36388            | -                        | -                      |
| <b>Subtotal/Average Rate</b>                     | <b>10,468</b>    | <b>\$3,084,049,871</b>   | <b>.42699</b>     | <b>\$63,552,954</b>      | <b>.87208</b>          |
| <b>5,000 &amp; under w/o certified librarian</b> |                  |                          |                   |                          |                        |
| Castle Rock Public Library                       | 2,235            | -                        | -                 | \$182,946,788            | *                      |
| Cle Elum (Carpenter Memorial) Library            | 1,995            | -                        | -                 | \$383,585,735            | .21207                 |
| Davenport Public Library                         | 1,740            | -                        | -                 | \$86,126,710             | .49700                 |
| Harrington Public Library                        | 415              | -                        | -                 | \$17,733,012             | -                      |
| Kalama Public Library                            | 2,975            | -                        | -                 | \$336,122,758            | .17851                 |
| Kittitas (Gilmour Memorial) Library              | 1,530            | -                        | -                 | \$101,911,188            | .28407                 |
| Odessa Public Library                            | 905              | -                        | -                 | \$41,208,176             | .27123                 |
| Pomeroy (Denny Ashby) Library                    | 2,225            | -                        | -                 | \$553,966,134            | .10917                 |
| Reardan Memorial Library                         | 580              | -                        | -                 | \$29,239,407             | .48322                 |
| Roslyn Public Library                            | 900              | -                        | -                 | \$166,824,104            | .29579                 |
| Sprague Public Library                           | 440              | -                        | -                 | \$17,242,746             | -                      |
| Waitsburg (Weller) Public Library                | 1,240            | -                        | -                 | \$78,430,948             | -                      |
| Wilbur (Hesseltine) Public Library               | 890              | -                        | -                 | \$45,711,032             | .38221                 |
| <b>Subtotal/Average Rate</b>                     | <b>18,070</b>    | <b>-</b>                 | <b>-</b>          | <b>\$2,041,048,738</b>   | <b>.30147</b>          |
| <b>GRAND TOTAL/Average Rate</b>                  | <b>7,544,343</b> | <b>\$950,153,731,863</b> | <b>.41505</b>     | <b>\$389,860,198,402</b> | <b>.40247</b>          |

Note: Castle Rock Public Library is not funded out of the city's general fund, but rather through a Special Library Levy that must be passed annually by a 60% supermajority of votes. The Special Levy failed to pass in 2020.

Fort Vancouver Regional Library District is contracted to provide service to Yale Valley Library District, a separate (Junior) Taxing District with a 2020 District Valuation of \$256,393,922 and a Levy Rate of 0.36861, figures which have not been included in the table above.

Longview Public Library is contracted to provide service to Cowlitz County Rural Partial County Library District, a separate (Junior) Taxing District whose 2020 Regular Levy amount of \$386,173 is not included in the Local Cents Per \$1000 calculation.

Mid-Columbia Library System is contracted to provide service to Othello Library District #1, a separate (Junior) Taxing District with a 2020 District Valuation of \$1,447,028,895 and a Levy Rate of 0.44159, figures which have not been included in the table above.

Pomeroy (Denny Ashby) Library is funded by the County of Garfield.

Sno-Isle Libraries is contracted to provide service to Darrington Rural Partial County Library District (in Skagit County), a separate (Junior) Taxing District with a 2020 District Valuation of \$27,852,483 and a Levy Rate of 0.39189, figures which have not been included in the table above.

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                          | Population       | Local Operating Revenue by Source |                      |                         |                    |                      |
|---|------------------|-----------------------------------|----------------------|-------------------------|--------------------|----------------------|
|   |                  | Local Jurisdiction                | Contracting Entities | Other: Excise Tax, etc. | Timber Tax         | Total                |
| <b>Over 250,000</b>                       |                  |                                   |                      |                         |                    |                      |
| Fort Vancouver Regional Library District  | 516,815          | \$24,921,862                      | \$61,450             | \$114,458               | \$277,703          | \$25,375,473         |
| King County Library System                | 1,525,335        | \$124,174,801                     | \$176,799            | \$279,115               | \$119,562          | \$124,750,277        |
| Kitsap Regional Library                   | 272,200          | \$15,481,764                      | \$15,000             | \$39,219                | \$28,399           | \$15,564,382         |
| Mid-Columbia Libraries                    | 260,210          | \$5,140,562                       | \$2,668,168          | \$294,005               | \$0                | \$8,102,735          |
| North Central Regional Library            | 272,345          | \$13,335,150                      | \$516,758            | \$206,682               | \$9,844            | \$14,068,434         |
| Pierce County Library System              | 626,950          | \$37,617,882                      | \$1,843              | \$25,520                | \$100,735          | \$37,745,980         |
| Seattle Public Library                    | 761,100          | \$77,261,257                      | \$0                  | \$0                     | \$0                | \$77,261,257         |
| Sno-Isle Libraries                        | 783,645          | \$59,794,994                      | \$3,486              | \$304,811               | \$579,557          | \$60,682,848         |
| Spokane County Library District           | 287,500          | \$14,916,508                      | \$440,833            | \$10,707                | \$12,893           | \$15,380,941         |
| Timberland Regional Library               | 522,675          | \$23,503,643                      | \$0                  | \$65,123                | \$849,051          | \$24,417,817         |
| <b>Subtotal</b>                           | <b>5,828,775</b> | <b>\$396,148,423</b>              | <b>\$3,884,337</b>   | <b>\$1,339,640</b>      | <b>\$1,977,744</b> | <b>\$403,350,144</b> |
| <b>100,001 - 250,000</b>                  |                  |                                   |                      |                         |                    |                      |
| Everett Public Library                    | 112,700          | \$4,051,780                       | \$0                  | \$0                     | \$0                | \$4,051,780          |
| Spokane Public Library                    | 223,600          | \$10,184,740                      | \$0                  | \$0                     | \$0                | \$10,184,740         |
| Tacoma Public Library                     | 213,300          | \$13,302,509                      | \$0                  | \$0                     | \$0                | \$13,302,509         |
| Whatcom County Library System             | 136,390          | \$8,953,253                       | \$12,000             | \$272,624               | \$0                | \$9,237,877          |
| Yakima Valley Libraries                   | 246,970          | \$7,660,286                       | \$93,621             | \$13,117                | \$2,019            | \$7,769,043          |
| <b>Subtotal</b>                           | <b>932,960</b>   | <b>\$44,152,568</b>               | <b>\$105,621</b>     | <b>\$285,741</b>        | <b>\$2,019</b>     | <b>\$44,545,949</b>  |
| <b>25,001 - 100,000</b>                   |                  |                                   |                      |                         |                    |                      |
| Bellingham Public Library                 | 91,610           | \$5,187,803                       | \$0                  | \$0                     | \$0                | \$5,187,803          |
| Camas Public Library                      | 25,140           | \$1,833,317                       | \$0                  | \$0                     | \$0                | \$1,833,317          |
| Central Skagit Library District           | 28,245           | \$883,912                         | \$379,164            | \$179                   | \$29,840           | \$1,293,095          |
| Longview Public Library                   | 54,625           | \$1,640,605                       | \$388,745            | \$0                     | \$0                | \$2,029,350          |
| Mount Vernon City Library                 | 36,050           | \$1,009,618                       | \$13,500             | \$0                     | \$0                | \$1,023,118          |
| North Olympic Library System              | 76,770           | \$4,320,614                       | \$3,400              | \$26,147                | \$363,989          | \$4,714,150          |
| Pullman (Neill) Public Library            | 34,850           | \$1,791,623                       | \$0                  | \$0                     | \$0                | \$1,791,623          |
| Puyallup Public Library                   | 42,700           | \$2,934,043                       | \$0                  | \$0                     | \$0                | \$2,934,043          |
| Richland Public Library                   | 58,550           | \$2,290,055                       | \$0                  | \$0                     | \$0                | \$2,290,055          |
| Stevens County Rural Library District     | 45,920           | \$1,503,412                       | \$107,000            | \$5,738                 | \$79,213           | \$1,695,363          |
| Walla Walla County Rural Library District | 26,940           | \$1,773,723                       | \$7,903              | \$18,616                | \$0                | \$1,800,242          |
| Walla Walla Public Library                | 34,400           | \$1,141,207                       | \$0                  | \$0                     | \$0                | \$1,141,207          |
| <b>Subtotal</b>                           | <b>555,800</b>   | <b>\$26,309,932</b>               | <b>\$899,712</b>     | <b>\$50,680</b>         | <b>\$473,042</b>   | <b>\$27,733,366</b>  |
| <b>5,001 - 25,000</b>                     |                  |                                   |                      |                         |                    |                      |
| Anacortes Public Library                  | 17,830           | \$1,574,210                       | \$0                  | \$0                     | \$0                | \$1,574,210          |
| Asotin County Library                     | 22,640           | \$878,520                         | \$4,500              | \$1,607                 | \$2,863            | \$887,490            |
| Burlington Public Library                 | 9,270            | \$794,657                         | \$0                  | \$0                     | \$0                | \$794,657            |
| Ellensburg Public Library                 | 20,640           | \$1,176,925                       | \$111,000            | \$0                     | \$0                | \$1,287,925          |
| Grandview Library                         | 11,230           | \$207,390                         | \$0                  | \$0                     | \$0                | \$207,390            |
| Jefferson County Rural Library District   | 22,525           | \$1,790,867                       | \$31,932             | \$155,534               | \$79,437           | \$2,057,770          |
| Kelso Public Library                      | 12,340           | \$548,456                         | \$0                  | \$0                     | \$0                | \$548,456            |
| La Conner Regional Library                | 5,175            | \$269,874                         | \$0                  | \$1,000                 | \$0                | \$270,874            |
| Liberty Lake Municipal Library            | 11,500           | \$535,559                         | \$0                  | \$0                     | \$0                | \$535,559            |
| Ocean Shores Public Library               | 6,690            | \$358,544                         | \$0                  | \$0                     | \$0                | \$358,544            |
| Orcas Island Library District             | 5,711            | \$947,420                         | \$0                  | \$2,410                 | \$145              | \$949,975            |
| Pend Oreille County Library District      | 13,850           | \$785,133                         | \$0                  | \$5,977                 | \$43,951           | \$835,061            |
| Port Townsend Public Library              | 9,665            | \$1,124,000                       | \$0                  | \$0                     | \$0                | \$1,124,000          |
| San Juan Island Library District          | 8,319            | \$1,428,115                       | \$0                  | \$10,330                | \$121              | \$1,438,566          |
| Upper Skagit Library District             | 5,255            | \$290,903                         | \$0                  | \$123,158               | \$57,044           | \$471,105            |
| Whitman County Library                    | 15,630           | \$1,098,847                       | \$49,642             | \$21,627                | \$0                | \$1,170,116          |
| <b>Subtotal</b>                           | <b>198,270</b>   | <b>\$13,809,420</b>               | <b>\$197,074</b>     | <b>\$321,643</b>        | <b>\$183,561</b>   | <b>\$14,511,698</b>  |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                                 | Population       | Local Operating Revenue by Source |                      |                         |                    |                      |
|--|------------------|-----------------------------------|----------------------|-------------------------|--------------------|----------------------|
|  |                  | Local Jurisdiction                | Contracting Entities | Other: Excise Tax, etc. | Timber Tax         | Total                |
| <b>5,000 &amp; under w/ certified librarian</b>  |                  |                                   |                      |                         |                    |                      |
| Cathlamet Public Library                         | 520              | \$55,423                          | \$0                  | \$7,000                 | \$0                | \$62,423             |
| Columbia County Rural Library District           | 4,055            | \$416,794                         | \$0                  | \$728                   | \$1,024            | \$418,546            |
| Lopez Island Library District                    | 2,618            | \$620,771                         | \$0                  | \$811                   | \$55               | \$621,637            |
| Ritzville (East Adams) Library                   | 3,275            | \$98,878                          | \$0                  | \$2,362                 | \$0                | \$101,240            |
| <b>Subtotal</b>                                  | <b>10,468</b>    | <b>\$1,191,866</b>                | <b>\$0</b>           | <b>\$10,901</b>         | <b>\$1,079</b>     | <b>\$1,203,846</b>   |
| <b>5,000 &amp; under w/o certified librarian</b> |                  |                                   |                      |                         |                    |                      |
| Castle Rock Public Library                       | 2,235            | \$24,867                          | \$0                  | \$0                     | \$3                | \$24,870             |
| Cle Elum (Carpenter Memorial) Library            | 1,995            | \$81,346                          | \$22,950             | \$0                     | \$0                | \$104,296            |
| Davenport Public Library                         | 1,740            | \$42,805                          | \$0                  | \$0                     | \$0                | \$42,805             |
| Harrington Public Library                        | 415              | -                                 | -                    | -                       | -                  | -                    |
| Kalama Public Library                            | 2,975            | \$60,000                          | \$0                  | \$0                     | \$0                | \$60,000             |
| Kittitas (Gilmour Memorial) Library              | 1,530            | \$28,950                          | \$0                  | \$0                     | \$0                | \$28,950             |
| Odessa Public Library                            | 905              | \$11,177                          | \$0                  | \$0                     | \$0                | \$11,177             |
| Pomeroy (Denny Ashby) Library                    | 2,225            | \$60,474                          | \$0                  | \$0                     | \$0                | \$60,474             |
| Reardan Memorial Library                         | 580              | \$14,129                          | \$0                  | \$0                     | \$0                | \$14,129             |
| Roslyn Public Library                            | 900              | \$49,345                          | \$20,000             | \$0                     | \$0                | \$69,345             |
| Sprague Public Library                           | 440              | -                                 | -                    | -                       | -                  | -                    |
| Waitsburg (Weller) Public Library                | 1,240            | -                                 | -                    | -                       | -                  | -                    |
| Wilbur (Hesseltine) Public Library               | 890              | \$17,471                          | \$0                  | \$0                     | \$0                | \$17,471             |
| <b>Subtotal</b>                                  | <b>18,070</b>    | <b>\$390,564</b>                  | <b>\$42,950</b>      | <b>\$0</b>              | <b>\$3</b>         | <b>\$433,517</b>     |
| <b>GRAND TOTAL</b>                               | <b>7,544,343</b> | <b>\$482,002,773</b>              | <b>\$5,129,694</b>   | <b>\$2,008,605</b>      | <b>\$2,637,448</b> | <b>\$491,778,520</b> |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                          | Population       | Federal Operating Revenue by Source |                  |                  |
|---|------------------|-------------------------------------|------------------|------------------|
|   |                  | LSTA                                | Other            | Total            |
| <b>Over 250,000</b>                       |                  |                                     |                  |                  |
| Fort Vancouver Regional Library District  | 516,815          | \$0                                 | \$9,572          | \$9,572          |
| King County Library System                | 1,525,335        | \$0                                 | \$0              | \$0              |
| Kitsap Regional Library                   | 272,200          | \$0                                 | \$0              | \$0              |
| Mid-Columbia Libraries                    | 260,210          | \$0                                 | \$3,000          | \$3,000          |
| North Central Regional Library            | 272,345          | \$0                                 | \$0              | \$0              |
| Pierce County Library System              | 626,950          | \$0                                 | \$540,925        | \$540,925        |
| Seattle Public Library                    | 761,100          | \$0                                 | \$0              | \$0              |
| Sno-Isle Libraries                        | 783,645          | \$23,000                            | \$0              | \$23,000         |
| Spokane County Library District           | 287,500          | \$0                                 | \$3,953          | \$3,953          |
| Timberland Regional Library               | 522,675          | \$0                                 | \$25,660         | \$25,660         |
| <b>Subtotal</b>                           | <b>5,828,775</b> | <b>\$23,000</b>                     | <b>\$583,110</b> | <b>\$606,110</b> |
| <b>100,001 - 250,000</b>                  |                  |                                     |                  |                  |
| Everett Public Library                    | 112,700          | \$0                                 | \$47,464         | \$47,464         |
| Spokane Public Library                    | 223,600          | \$12,000                            | \$28,956         | \$40,956         |
| Tacoma Public Library                     | 213,300          | \$0                                 | \$328,249        | \$328,249        |
| Whatcom County Library System             | 136,390          | \$1,000                             | \$10,938         | \$11,938         |
| Yakima Valley Libraries                   | 246,970          | \$0                                 | \$619            | \$619            |
| <b>Subtotal</b>                           | <b>932,960</b>   | <b>\$13,000</b>                     | <b>\$416,226</b> | <b>\$429,226</b> |
| <b>25,001 - 100,000</b>                   |                  |                                     |                  |                  |
| Bellingham Public Library                 | 91,610           | \$11,000                            | \$0              | \$11,000         |
| Camas Public Library                      | 25,140           | \$5,188                             | \$0              | \$5,188          |
| Central Skagit Library District           | 28,245           | \$0                                 | \$0              | \$0              |
| Longview Public Library                   | 54,625           | \$0                                 | \$0              | \$0              |
| Mount Vernon City Library                 | 36,050           | \$0                                 | \$0              | \$0              |
| North Olympic Library System              | 76,770           | \$8,000                             | \$0              | \$8,000          |
| Pullman (Neill) Public Library            | 34,850           | \$0                                 | \$0              | \$0              |
| Puyallup Public Library                   | 42,700           | \$8,000                             | \$0              | \$8,000          |
| Richland Public Library                   | 58,550           | \$0                                 | \$0              | \$0              |
| Stevens County Rural Library District     | 45,920           | \$0                                 | \$0              | \$0              |
| Walla Walla County Rural Library District | 26,940           | \$5,500                             | \$0              | \$5,500          |
| Walla Walla Public Library                | 34,400           | \$0                                 | \$0              | \$0              |
| <b>Subtotal</b>                           | <b>555,800</b>   | <b>\$37,688</b>                     | <b>\$0</b>       | <b>\$37,688</b>  |
| <b>5,001 - 25,000</b>                     |                  |                                     |                  |                  |
| Anacortes Public Library                  | 17,830           | \$0                                 | \$0              | \$0              |
| Asotin County Library                     | 22,640           | \$16,381                            | \$26,830         | \$43,211         |
| Burlington Public Library                 | 9,270            | \$0                                 | \$0              | \$0              |
| Ellensburg Public Library                 | 20,640           | \$0                                 | \$520            | \$520            |
| Grandview Library                         | 11,230           | \$0                                 | \$0              | \$0              |
| Jefferson County Rural Library District   | 22,525           | \$6,619                             | \$8,133          | \$14,752         |
| Kelso Public Library                      | 12,340           | \$0                                 | \$0              | \$0              |
| La Conner Regional Library                | 5,175            | \$0                                 | \$0              | \$0              |
| Liberty Lake Municipal Library            | 11,500           | \$0                                 | \$0              | \$0              |
| Ocean Shores Public Library               | 6,690            | \$0                                 | \$0              | \$0              |
| Orcas Island Library District             | 5,711            | \$6,500                             | \$0              | \$6,500          |
| Pend Oreille County Library District      | 13,850           | \$0                                 | \$5,760          | \$5,760          |
| Port Townsend Public Library              | 9,665            | \$2,500                             | \$9,163          | \$11,663         |
| San Juan Island Library District          | 8,319            | \$2,996                             | \$500            | \$3,496          |
| Upper Skagit Library District             | 5,255            | \$11,152                            | \$0              | \$11,152         |
| Whitman County Library                    | 15,630           | \$5,752                             | \$6,500          | \$12,252         |
| <b>Subtotal</b>                           | <b>198,270</b>   | <b>\$51,900</b>                     | <b>\$57,406</b>  | <b>\$109,306</b> |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                                 | Population       | Federal Operating Revenue by Source |                    |                    |
|--|------------------|-------------------------------------|--------------------|--------------------|
|  |                  | LSTA                                | Other              | Total              |
| <b>5,000 &amp; under w/ certified librarian</b>  |                  |                                     |                    |                    |
| Cathlamet Public Library                         | 520              | \$0                                 | \$2,350            | \$2,350            |
| Columbia County Rural Library District           | 4,055            | \$0                                 | \$0                | \$0                |
| Lopez Island Library District                    | 2,618            | \$445                               | \$0                | \$445              |
| Ritzville (East Adams) Library                   | 3,275            | \$2,444                             | \$0                | \$2,444            |
| <b>Subtotal</b>                                  | <b>10,468</b>    | <b>\$2,889</b>                      | <b>\$2,350</b>     | <b>\$5,239</b>     |
| <b>5,000 &amp; under w/o certified librarian</b> |                  |                                     |                    |                    |
| Castle Rock Public Library                       | 2,235            | \$0                                 | \$0                | \$0                |
| Cle Elum (Carpenter Memorial) Library            | 1,995            | \$0                                 | \$0                | \$0                |
| Davenport Public Library                         | 1,740            | \$0                                 | \$0                | \$0                |
| Harrington Public Library                        | 415              | -                                   | -                  | -                  |
| Kalama Public Library                            | 2,975            | \$1,206                             | \$200              | \$1,406            |
| Kittitas (Gilmour Memorial) Library              | 1,530            | \$0                                 | \$0                | \$0                |
| Odessa Public Library                            | 905              | \$0                                 | \$0                | \$0                |
| Pomeroy (Denny Ashby) Library                    | 2,225            | \$5,000                             | \$0                | \$5,000            |
| Reardan Memorial Library                         | 580              | \$0                                 | \$0                | \$0                |
| Roslyn Public Library                            | 900              | \$0                                 | \$0                | \$0                |
| Sprague Public Library                           | 440              | -                                   | -                  | -                  |
| Waitsburg (Weller) Public Library                | 1,240            | -                                   | -                  | -                  |
| Wilbur (Hesseltine) Public Library               | 890              | \$2,000                             | \$500              | \$2,500            |
| <b>Subtotal</b>                                  | <b>18,070</b>    | <b>\$8,206</b>                      | <b>\$700</b>       | <b>\$8,906</b>     |
| <b>GRAND TOTAL</b>                               | <b>7,544,343</b> | <b>\$136,683</b>                    | <b>\$1,059,792</b> | <b>\$1,196,475</b> |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                          | Capital Revenue by Source |                  |            |                    |                    |
|---|---------------------------|------------------|------------|--------------------|--------------------|
|   | Local                     | State            | Federal    | Other              | Total              |
| <b>Over 250,000</b>                       |                           |                  |            |                    |                    |
| Fort Vancouver Regional Library District  | \$0                       | \$291,000        | \$0        | \$204,082          | \$495,082          |
| King County Library System                | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Kitsap Regional Library                   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Mid-Columbia Libraries                    | \$0                       | \$0              | \$0        | \$0                | \$0                |
| North Central Regional Library            | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Pierce County Library System              | \$0                       | \$0              | \$0        | \$1,962,751        | \$1,962,751        |
| Seattle Public Library                    | \$5,600,000               | \$0              | \$0        | \$436,846          | \$6,036,846        |
| Sno-Isle Libraries                        | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Spokane County Library District           | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Timberland Regional Library               | \$0                       | \$0              | \$0        | \$0                | \$0                |
| <b>Subtotal</b>                           | <b>\$5,600,000</b>        | <b>\$291,000</b> | <b>\$0</b> | <b>\$2,603,679</b> | <b>\$8,494,679</b> |
| <b>100,001 - 250,000</b>                  |                           |                  |            |                    |                    |
| Everett Public Library                    | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Spokane Public Library                    | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Tacoma Public Library                     | \$875,803                 | \$0              | \$0        | \$0                | \$875,803          |
| Whatcom County Library System             | \$0                       | \$0              | \$0        | \$51,477           | \$51,477           |
| Yakima Valley Libraries                   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| <b>Subtotal</b>                           | <b>\$875,803</b>          | <b>\$0</b>       | <b>\$0</b> | <b>\$51,477</b>    | <b>\$927,280</b>   |
| <b>25,001 - 100,000</b>                   |                           |                  |            |                    |                    |
| Bellingham Public Library                 | \$186,513                 | \$0              | \$0        | \$0                | \$186,513          |
| Camas Public Library                      | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Central Skagit Library District           | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Longview Public Library                   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Mount Vernon City Library                 | \$0                       | \$0              | \$0        | \$0                | \$0                |
| North Olympic Library System              | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Pullman (Neill) Public Library            | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Puyallup Public Library                   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Richland Public Library                   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Stevens County Rural Library District     | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Walla Walla County Rural Library District | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Walla Walla Public Library                | \$0                       | \$0              | \$0        | \$0                | \$0                |
| <b>Subtotal</b>                           | <b>\$186,513</b>          | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>         | <b>\$186,513</b>   |
| <b>5,001 - 25,000</b>                     |                           |                  |            |                    |                    |
| Anacortes Public Library                  | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Asotin County Library                     | \$0                       | \$748,855        | \$0        | \$50,223           | \$799,078          |
| Burlington Public Library                 | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Ellensburg Public Library                 | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Grandview Library                         | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Jefferson County Rural Library District   | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Kelso Public Library                      | \$0                       | \$0              | \$0        | \$0                | \$0                |
| La Conner Regional Library                | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Liberty Lake Municipal Library            | \$60,000                  | \$0              | \$0        | \$0                | \$60,000           |
| Ocean Shores Public Library               | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Orcas Island Library District             | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Pend Oreille County Library District      | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Port Townsend Public Library              | \$0                       | \$0              | \$0        | \$0                | \$0                |
| San Juan Island Library District          | \$0                       | \$0              | \$0        | \$2,075,000        | \$2,075,000        |
| Upper Skagit Library District             | \$0                       | \$0              | \$0        | \$0                | \$0                |
| Whitman County Library                    | \$0                       | \$0              | \$0        | \$0                | \$0                |
| <b>Subtotal</b>                           | <b>\$60,000</b>           | <b>\$748,855</b> | <b>\$0</b> | <b>\$2,125,223</b> | <b>\$2,934,078</b> |

## 2020 Local, Federal and Capital Revenue Detail

### Table 4 (continued)

| Public Libraries                                 | Capital Revenue by Source |                    |            |                    |                     |
|--|---------------------------|--------------------|------------|--------------------|---------------------|
|  | Local                     | State              | Federal    | Other              | Total               |
| <b>5,000 &amp; under w/ certified librarian</b>  |                           |                    |            |                    |                     |
| Cathlamet Public Library                         | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Columbia County Rural Library District           | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Lopez Island Library District                    | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Ritzville (East Adams) Library                   | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| <b>Subtotal</b>                                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          |
| <b>5,000 &amp; under w/o certified librarian</b> |                           |                    |            |                    |                     |
| Castle Rock Public Library                       | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Cle Elum (Carpenter Memorial) Library            | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Davenport Public Library                         | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Harrington Public Library                        | -                         | -                  | -          | -                  | -                   |
| Kalama Public Library                            | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Kittitas (Gilmour Memorial) Library              | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Odessa Public Library                            | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Pomeroy (Denny Ashby) Library                    | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Reardan Memorial Library                         | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Roslyn Public Library                            | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| Sprague Public Library                           | -                         | -                  | -          | -                  | -                   |
| Waitsburg (Weller) Public Library                | -                         | -                  | -          | -                  | -                   |
| Wilbur (Hesseltine) Public Library               | \$0                       | \$0                | \$0        | \$0                | \$0                 |
| <b>Subtotal</b>                                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          |
| <b>GRAND TOTAL</b>                               | <b>\$6,722,316</b>        | <b>\$1,039,855</b> | <b>\$0</b> | <b>\$4,780,379</b> | <b>\$12,542,550</b> |