

# 2019 Total Revenue Sources

## Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

### Over 250,000

Fort Vancouver Regional Library District	506,470	1.90%	\$24,870,012	2.94%	\$4,856	32.86%	\$192,918	16.28%
King County Library System	1,504,540	1.32%	\$122,959,963	3.43%	\$0	0.00%	\$0	0.00%
Kitsap Regional Library	270,100	1.12%	\$15,120,892	1.98%	\$0	0.00%	\$10,000	n/a
Mid-Columbia Libraries	255,675	2.05%	\$7,940,263	1.08%	\$0	0.00%	\$0	0.00%
North Central Regional Library	268,395	1.10%	\$12,604,358	1.92%	\$2,987	-52.74%	\$0	0.00%
Pierce County Library System	617,250	2.19%	\$34,013,238	12.16%	\$0	0.00%	\$407,886	-38.71%
Seattle Public Library	747,300	2.31%	\$72,138,001	2.49%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	772,533	1.79%	\$58,848,481	38.22%	\$0	0.00%	\$0	0.00%
Spokane County Library District	282,250	1.73%	\$12,487,756	5.16%	\$0	0.00%	\$5,014	-58.36%
Timberland Regional Library	515,540	1.29%	\$23,815,561	7.79%	\$0	0.00%	\$7,031	-92.35%
<b>Subtotal</b>	<b>5,740,053</b>	<b>1.68%</b>	<b>\$384,798,525</b>	<b>8.29%</b>	<b>\$7,843</b>	<b>-21.37%</b>	<b>\$622,849</b>	<b>-33.41%</b>

### 100,001 - 250,000

Everett Public Library	111,800	0.54%	\$4,760,200	-9.47%	\$0	0.00%	\$0	0.00%
Spokane Public Library	222,000	0.86%	\$10,205,966	3.59%	\$0	0.00%	\$0	0.00%
Tacoma Public Library	211,400	1.10%	\$14,214,401	11.51%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	135,190	2.53%	\$8,899,525	0.84%	\$0	0.00%	\$6,777	-48.42%
Yakima Valley Libraries	244,750	0.59%	\$7,564,523	3.50%	\$20,234	5.66%	\$2,663	-4.93%
<b>Subtotal</b>	<b>925,140</b>	<b>1.05%</b>	<b>\$45,644,615</b>	<b>3.75%</b>	<b>\$20,234</b>	<b>5.66%</b>	<b>\$9,440</b>	<b>-40.78%</b>

### 25,001 - 100,000

Bellingham Public Library	90,110	1.82%	\$5,033,189	9.54%	\$0	0.00%	\$0	0.00%
Central Skagit Library District	27,950	2.37%	\$1,167,928	5.14%	\$327,192	-25.27%	\$0	0.00%
Longview Public Library	54,275	1.03%	\$1,881,669	-11.40%	\$0	-100.00%	\$0	0.00%
Mount Vernon City Library	35,740	1.59%	\$1,345,926	0.60%	\$0	0.00%	\$0	0.00%
North Olympic Library System	76,010	1.17%	\$4,707,540	6.51%	\$0	0.00%	\$0	-100.00%
Pullman (Neill) Public Library	34,560	2.46%	\$1,739,970	0.77%	\$0	0.00%	\$0	0.00%
Puyallup Public Library	41,570	1.14%	\$2,919,697	0.02%	\$0	0.00%	\$0	0.00%
Richland Public Library	56,850	2.77%	\$2,664,287	21.77%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	45,570	1.20%	\$1,662,197	-0.67%	\$0	0.00%	\$0	0.00%
Walla Walla County Rural Library District	26,730	57.42%	\$1,432,196	3.78%	\$297	-56.89%	\$0	0.00%
Walla Walla Public Library	34,240	0.71%	\$1,269,240	9.12%	\$0	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>523,605</b>	<b>7.07%</b>	<b>\$25,823,839</b>	<b>11.03%</b>	<b>\$327,489</b>	<b>-26.05%</b>	<b>\$0</b>	<b>-100.00%</b>

### 5,001 - 25,000

Anacortes Public Library	17,610	3.65%	\$1,576,030	4.23%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,520	0.45%	\$878,281	3.19%	\$1,915	n/a	\$4,000	-42.43%
Burlington Public Library	9,140	1.27%	\$943,118	-0.25%	\$0	0.00%	\$0	0.00%
Camas Public Library	24,090	1.35%	\$1,808,000	15.16%	\$0	0.00%	\$0	0.00%
Ellensburg Public Library	19,960	1.53%	\$1,247,323	-1.61%	\$0	0.00%	\$5,000	337.06%
Grandview Library	11,200	0.18%	\$231,096	6.81%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	22,290	1.11%	\$1,997,202	0.66%	\$0	0.00%	\$0	0.00%
Kelso Public Library	12,220	1.16%	\$597,380	3.34%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	5,144	1.94%	\$270,874	2.65%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	11,000	5.87%	\$516,885	7.29%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	6,490	4.34%	\$349,186	2.42%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,632	1.57%	\$924,801	2.86%	\$0	-100.00%	\$0	-100.00%
Pend Oreille County Library District	13,740	1.48%	\$591,807	-2.40%	\$0	0.00%	\$10,381	n/a
Port Townsend Public Library	9,610	0.68%	\$1,095,824	1.75%	\$0	0.00%	\$0	0.00%
San Juan Island Library District	8,236	2.32%	\$1,400,327	2.35%	\$405	-8.58%	\$0	0.00%
Upper Skagit Library District	5,198	1.86%	\$367,309	-1.63%	\$0	0.00%	\$0	0.00%
Whitman County Library	15,570	0.58%	\$1,174,841	6.02%	\$0	-100.00%	\$4,522	-43.60%
<b>Subtotal</b>	<b>219,650</b>	<b>-5.76%</b>	<b>\$15,970,284</b>	<b>-5.07%</b>	<b>\$2,320</b>	<b>-56.67%</b>	<b>\$23,903</b>	<b>12.09%</b>

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Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>								
Cathlamet Public Library	520	6.12%	\$46,268	-2.71%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	4,030	0.25%	\$410,121	4.44%	\$0	-100.00%	\$0	-100.00%
Lopez Island Library District	2,596	1.96%	\$449,129	2.22%	\$0	0.00%	\$402	n/a
Ritzville (East Adams) Library	3,230	-0.31%	\$266,050	-0.46%	\$0	0.00%	\$2,444	n/a
<b>Subtotal</b>	<b>10,376</b>	<b>-7.37%</b>	<b>\$1,171,568</b>	<b>2.04%</b>	<b>\$0</b>	<b>-100.00%</b>	<b>\$2,846</b>	<b>6086.96%</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	2,215	0.68%	-	n/a	-	n/a	-	n/a
Cle Elum (Carpenter Memorial) Library	1,915	2.13%	\$99,570	23.77%	\$0	0.00%	\$0	0.00%
Davenport Public Library	1,730	0.87%	\$56,285	0.00%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	0.00%	-	n/a	-	n/a	-	n/a
Kalama Public Library	2,900	5.45%	\$50,000	6.38%	\$0	0.00%	\$2,495	-62.19%
Kittitas (Gilmour Memorial) Library	1,530	0.99%	\$28,674	14.72%	\$0	0.00%	\$0	0.00%
Odessa Public Library	910	0.55%	\$1,200	0.00%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,220	0.45%	\$59,760	9.23%	\$0	0.00%	\$0	0.00%
Rearidan Memorial Library	580	0.87%	\$13,710	-3.52%	\$0	0.00%	\$20,000	0.00%
Roslyn Public Library	900	0.00%	\$74,475	-21.47%	\$35,000	n/a	\$0	0.00%
Sprague Public Library	440	0.00%	\$13,600	0.00%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	0.00%	-	n/a	-	n/a	-	n/a
Wilbur (Hesseltine) Public Library	890	0.00%	\$16,704	21.55%	\$0	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>17,875</b>	<b>6.94%</b>	<b>\$413,978</b>	<b>-14.91%</b>	<b>\$35,000</b>	<b>n/a</b>	<b>\$22,495</b>	<b>-15.43%</b>
<b>GRAND TOTAL</b>	<b>7,436,699</b>	<b>1.73%</b>	<b>\$473,822,809</b>	<b>7.43%</b>	<b>\$392,886</b>	<b>-17.87%</b>	<b>\$681,533</b>	<b>-31.94%</b>

# 2019 Total Revenue Sources

## Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$776,336	-32.79%	\$25,844,122	1.41%	\$0	0.00%	\$25,844,122
King County Library System	\$4,686,804	-1.41%	\$127,646,767	3.24%	\$0	0.00%	\$127,646,767
Kitsap Regional Library	\$543,990	-28.95%	\$15,674,882	0.53%	\$0	0.00%	\$15,674,882
Mid-Columbia Libraries	\$267,917	-35.20%	\$8,208,180	-0.73%	\$0	0.00%	\$8,208,180
North Central Regional Library	\$1,277,127	274.86%	\$13,884,472	9.21%	\$0	0.00%	\$13,884,472
Pierce County Library System	\$1,189,063	-2.44%	\$35,610,187	10.56%	\$1,501,281	345.06%	\$37,111,468
Seattle Public Library	\$10,185,502	38.93%	\$82,323,503	5.93%	\$5,753,221	-8.28%	\$88,076,724
Sno-Isle Libraries	\$1,663,791	37.84%	\$60,512,272	38.21%	\$0	0.00%	\$60,512,272
Spokane County Library District	\$694,355	57.23%	\$13,187,125	6.96%	\$0	0.00%	\$13,187,125
Timberland Regional Library	\$972,717	33.72%	\$24,795,309	8.21%	\$0	0.00%	\$24,795,309
<b>Subtotal</b>	<b>\$22,257,602</b>	<b>21.26%</b>	<b>\$407,686,819</b>	<b>8.82%</b>	<b>\$7,254,502</b>	<b>9.76%</b>	<b>\$414,941,321</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$198,817	8.09%	\$4,959,017	-8.88%	\$0	0.00%	\$4,959,017
Spokane Public Library	\$212,443	-48.60%	\$10,418,409	1.49%	\$0	0.00%	\$10,418,409
Tacoma Public Library	\$117,664	428.07%	\$14,332,065	12.24%	\$891,870	25.04%	\$15,223,935
Whatcom County Library System	\$347,994	24.50%	\$9,254,296	1.49%	\$38,618	-20.33%	\$9,292,914
Yakima Valley Libraries	\$307,135	7.89%	\$7,894,555	3.67%	\$0	0.00%	\$7,894,555
<b>Subtotal</b>	<b>\$1,184,053</b>	<b>0.03%</b>	<b>\$46,858,342</b>	<b>3.64%</b>	<b>\$930,488</b>	<b>22.15%</b>	<b>\$47,788,830</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$159,313	-27.98%	\$5,192,502	7.82%	\$0	0.00%	\$5,192,502
Central Skagit Library District	\$115,880	155.57%	\$1,611,000	1.07%	\$0	0.00%	\$1,611,000
Longview Public Library	\$120,000	20.00%	\$2,001,669	-10.19%	\$0	0.00%	\$2,001,669
Mount Vernon City Library	\$70,000	231.31%	\$1,415,926	4.19%	\$0	0.00%	\$1,415,926
North Olympic Library System	\$414,153	13.26%	\$5,121,693	6.98%	\$0	0.00%	\$5,121,693
Pullman (Neill) Public Library	\$0	0.00%	\$1,739,970	0.77%	\$0	0.00%	\$1,739,970
Puyallup Public Library	\$0	0.00%	\$2,919,697	0.02%	\$0	0.00%	\$2,919,697
Richland Public Library	\$15,240	-25.73%	\$2,679,527	21.33%	\$0	0.00%	\$2,679,527
Stevens County Rural Library District	\$37,548	-9.61%	\$1,699,745	-0.88%	\$0	0.00%	\$1,699,745
Walla Walla County Rural Library District	\$5,031	-10.24%	\$1,437,524	3.70%	\$0	0.00%	\$1,437,524
Walla Walla Public Library	\$77,129	17.67%	\$1,346,369	9.57%	\$0	0.00%	\$1,346,369
<b>Subtotal</b>	<b>\$1,014,294</b>	<b>15.14%</b>	<b>\$27,165,622</b>	<b>10.50%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$27,165,622</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$0	-100.00%	\$1,576,030	1.55%	\$0	0.00%	\$1,576,030
Asotin County Library	\$20,155	-82.30%	\$904,351	-6.95%	\$0	-100.00%	\$904,351
Burlington Public Library	\$0	0.00%	\$943,118	-0.25%	\$0	0.00%	\$943,118
Camas Public Library	\$20,000	-20.00%	\$1,828,000	14.61%	\$42,000	n/a	\$1,870,000
Ellensburg Public Library	\$53,956	14.80%	\$1,306,279	-0.73%	\$0	0.00%	\$1,306,279
Grandview Library	\$23,140	10.45%	\$254,236	7.13%	\$0	0.00%	\$254,236
Jefferson County Rural Library District	\$95,896	20.30%	\$2,093,098	1.42%	\$30,912	3.77%	\$2,124,010
Kelso Public Library	\$6,000	0.00%	\$603,380	3.30%	\$0	0.00%	\$603,380
La Conner Regional Library	\$53,594	-18.53%	\$324,468	-1.58%	\$0	0.00%	\$324,468
Liberty Lake Municipal Library	\$9,725	-46.83%	\$526,610	5.31%	\$60,000	n/a	\$586,610
Ocean Shores Public Library	\$0	0.00%	\$349,186	2.42%	\$0	0.00%	\$349,186
Orcas Island Library District	\$51,326	-34.84%	\$976,127	-0.83%	\$3,209	-92.74%	\$979,336
Pend Oreille County Library District	\$33,924	121.87%	\$636,112	2.33%	\$0	0.00%	\$636,112
Port Townsend Public Library	\$55,649	1223.72%	\$1,151,473	6.50%	\$50,000	-87.50%	\$1,201,473
San Juan Island Library District	\$168,987	207.39%	\$1,569,719	10.26%	\$0	0.00%	\$1,569,719
Upper Skagit Library District	\$8,403	-24.69%	\$375,712	-2.30%	\$0	0.00%	\$375,712
Whitman County Library	\$52,498	16.85%	\$1,231,861	5.82%	\$0	0.00%	\$1,231,861
<b>Subtotal</b>	<b>\$653,253</b>	<b>3.44%</b>	<b>\$16,649,760</b>	<b>-4.76%</b>	<b>\$186,121</b>	<b>-80.64%</b>	<b>\$16,835,881</b>

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Table 2 (continued)

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	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	\$2,204	36.05%	\$48,472	-1.44%	\$0	0.00%	\$48,472
Columbia County Rural Library District	\$24,862	-33.73%	\$434,983	0.86%	\$0	-100.00%	\$434,983
Lopez Island Library District	\$38,000	32.96%	\$487,531	4.18%	\$0	-100.00%	\$487,531
Ritzville (East Adams) Library	\$12,691	-64.41%	\$281,185	-7.18%	\$0	0.00%	\$281,185
<b>Subtotal</b>	<b>\$77,757</b>	<b>-24.78%</b>	<b>\$1,252,171</b>	<b>-0.03%</b>	<b>\$0</b>	<b>-100.00%</b>	<b>\$1,252,171</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	-	n/a	-	n/a	-	n/a	-
Cle Elum (Carpenter Memorial) Library	\$10,000	0.00%	\$109,570	21.14%	\$0	0.00%	\$109,570
Davenport Public Library	\$0	0.00%	\$56,285	0.00%	\$0	0.00%	\$56,285
Harrington Public Library	-	n/a	-	n/a	-	n/a	-
Kalama Public Library	\$6,587	-5.90%	\$59,082	-2.50%	\$0	0.00%	\$59,082
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$28,674	14.72%	\$0	0.00%	\$28,674
Odessa Public Library	\$0	0.00%	\$1,200	0.00%	\$0	0.00%	\$1,200
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$59,760	9.23%	\$0	0.00%	\$59,760
Reardan Memorial Library	\$0	0.00%	\$33,710	-1.46%	\$0	0.00%	\$33,710
Roslyn Public Library	\$14,000	-22.22%	\$123,475	9.43%	\$50,000	n/a	\$173,475
Sprague Public Library	\$371	0.00%	\$13,971	0.00%	\$0	0.00%	\$13,971
Waitsburg (Weller) Public Library	-	n/a	-	n/a	-	n/a	-
Wilbur (Hesseltine) Public Library	\$0	-100.00%	\$16,704	20.50%	\$0	0.00%	\$16,704
<b>Subtotal</b>	<b>\$30,958</b>	<b>-18.30%</b>	<b>\$502,431</b>	<b>-8.82%</b>	<b>\$50,000</b>	<b>n/a</b>	<b>\$552,431</b>
<b>GRAND TOTAL</b>	<b>\$25,217,917</b>	<b>18.99%</b>	<b>\$500,115,145</b>	<b>7.85%</b>	<b>\$8,421,111</b>	<b>-2.28%</b>	<b>\$508,536,256</b>