

# 2019 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

**Over 250,000**

Fort Vancouver Regional Library District	506,470	\$10,582,166	67.84%	\$5,015,607	32.16%	\$15,597,773	\$30.80
King County Library System	1,504,540	\$57,220,795	72.62%	\$21,575,834	27.38%	\$78,796,629	\$52.37
Kitsap Regional Library	270,100	\$8,181,985	73.76%	\$2,910,546	26.24%	\$11,092,531	\$41.07
Mid-Columbia Libraries	255,675	\$3,780,958	74.76%	\$1,276,249	25.24%	\$5,057,207	\$19.78
North Central Regional Library	268,395	\$5,887,935	71.23%	\$2,378,180	28.77%	\$8,266,115	\$30.80
Pierce County Library System	617,250	\$17,358,035	73.14%	\$6,373,924	26.86%	\$23,731,959	\$38.45
Seattle Public Library	747,300	\$38,378,242	67.34%	\$18,614,192	32.66%	\$56,992,434	\$76.26
Sno-Isle Libraries	772,533	\$26,146,410	75.01%	\$8,710,307	24.99%	\$34,856,717	\$45.12
Spokane County Library District	282,250	\$6,342,573	73.72%	\$2,261,497	26.28%	\$8,604,070	\$30.48
Timberland Regional Library	515,540	\$11,674,836	71.45%	\$4,664,350	28.55%	\$16,339,186	\$31.69
<b>Subtotal</b>	<b>5,740,053</b>	<b>\$185,553,935</b>	<b>71.55%</b>	<b>\$73,780,686</b>	<b>28.45%</b>	<b>\$259,334,621</b>	<b>\$45.18</b>

**100,001 - 250,000**

Everett Public Library	111,800	\$2,736,395	73.87%	\$967,868	26.13%	\$3,704,263	\$33.13
Spokane Public Library	222,000	\$5,061,217	73.55%	\$1,820,330	26.45%	\$6,881,547	\$31.00
Tacoma Public Library	211,400	\$6,429,831	70.24%	\$2,724,860	29.76%	\$9,154,691	\$43.31
Whatcom County Library System	135,190	\$4,673,721	71.78%	\$1,837,530	28.22%	\$6,511,251	\$48.16
Yakima Valley Libraries	244,750	\$3,722,031	70.85%	\$1,531,451	29.15%	\$5,253,482	\$21.46
<b>Subtotal</b>	<b>925,140</b>	<b>\$22,623,195</b>	<b>71.81%</b>	<b>\$8,882,039</b>	<b>28.19%</b>	<b>\$31,505,234</b>	<b>\$34.05</b>

**25,001 - 100,000**

Bellingham Public Library	90,110	\$2,339,925	68.07%	\$1,097,664	31.93%	\$3,437,589	\$38.15
Central Skagit Library District	27,950	\$414,602	62.51%	\$248,677	37.49%	\$663,279	\$23.73
Longview Public Library	54,275	\$1,000,225	68.99%	\$449,530	31.01%	\$1,449,755	\$26.71
Mount Vernon City Library	35,740	\$846,738	75.52%	\$274,420	24.48%	\$1,121,158	\$31.37
North Olympic Library System	76,010	\$2,300,590	70.42%	\$966,357	29.58%	\$3,266,947	\$42.98
Pullman (Neill) Public Library	34,560	\$859,363	66.80%	\$427,176	33.20%	\$1,286,539	\$37.23
Puyallup Public Library	41,570	\$1,039,140	68.57%	\$476,360	31.43%	\$1,515,500	\$36.46
Richland Public Library	56,850	\$1,044,054	67.75%	\$496,884	32.25%	\$1,540,938	\$27.11
Stevens County Rural Library District	45,570	\$880,115	72.67%	\$330,976	27.33%	\$1,211,091	\$26.58
Walla Walla County Rural Library District	26,730	\$580,147	76.50%	\$178,169	23.50%	\$758,316	\$28.37
Walla Walla Public Library	34,240	\$692,021	66.13%	\$354,432	33.87%	\$1,046,453	\$30.56
<b>Subtotal</b>	<b>523,605</b>	<b>\$11,996,920</b>	<b>69.36%</b>	<b>\$5,300,645</b>	<b>30.64%</b>	<b>\$17,297,565</b>	<b>\$33.04</b>

**5,001 - 25,000**

Anacortes Public Library	17,610	\$694,759	67.54%	\$333,966	32.46%	\$1,028,725	\$58.42
Asotin County Library	22,520	\$442,189	73.53%	\$159,155	26.47%	\$601,344	\$26.70
Burlington Public Library	9,140	\$535,214	70.75%	\$221,261	29.25%	\$756,475	\$82.77
Camas Public Library	24,090	\$826,765	71.02%	\$337,324	28.98%	\$1,164,089	\$48.32
Ellensburg Public Library	19,960	\$547,900	69.05%	\$245,529	30.95%	\$793,429	\$39.75
Grandview Library	11,200	\$155,392	69.87%	\$67,012	30.13%	\$222,404	\$19.86
Jefferson County Rural Library District	22,290	\$943,712	67.75%	\$449,277	32.25%	\$1,392,989	\$62.49
Kelso Public Library	12,220	\$254,000	68.65%	\$116,000	31.35%	\$370,000	\$30.28
La Conner Regional Library	5,144	\$175,059	81.51%	\$39,713	18.49%	\$214,772	\$41.75
Liberty Lake Municipal Library	11,000	\$285,938	77.05%	\$85,154	22.95%	\$371,092	\$33.74
Ocean Shores Public Library	6,490	\$177,488	71.47%	\$70,841	28.53%	\$248,329	\$38.26
Orcas Island Library District	5,632	\$441,295	75.11%	\$146,274	24.89%	\$587,569	\$104.33
Pend Oreille County Library District	13,740	\$367,473	82.04%	\$80,425	17.96%	\$447,898	\$32.60
Port Townsend Public Library	9,610	\$458,773	69.81%	\$198,422	30.19%	\$657,195	\$68.39
San Juan Island Library District	8,236	\$749,126	72.65%	\$282,058	27.35%	\$1,031,184	\$125.20
Upper Skagit Library District	5,198	\$196,384	89.26%	\$23,621	10.74%	\$220,005	\$42.32
Whitman County Library	15,570	\$677,013	77.98%	\$191,132	22.02%	\$868,145	\$55.76
<b>Subtotal</b>	<b>219,650</b>	<b>\$7,928,480</b>	<b>72.24%</b>	<b>\$3,047,164</b>	<b>27.76%</b>	<b>\$10,975,644</b>	<b>\$49.97</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	520	\$17,533	92.28%	\$1,466	7.72%	\$18,999	\$36.54
Columbia County Rural Library District	4,030	\$165,128	66.24%	\$84,169	33.76%	\$249,297	\$61.86
Lopez Island Library District	2,596	\$262,529	74.37%	\$90,471	25.63%	\$353,000	\$135.98
Ritzville (East Adams) Library	3,230	\$143,086	75.71%	\$45,906	24.29%	\$188,992	\$58.51
<b>Subtotal</b>	<b>10,376</b>	<b>\$588,276</b>	<b>72.60%</b>	<b>\$222,012</b>	<b>27.40%</b>	<b>\$810,288</b>	<b>\$78.09</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	2,215	-	0.00%	-	0.00%	-	-
Cle Elum (Carpenter Memorial) Library	1,915	\$53,070	65.87%	\$27,500	34.13%	\$80,570	\$42.07
Davenport Public Library	1,730	\$15,000	92.02%	\$1,300	7.98%	\$16,300	\$9.42
Harrington Public Library	415	-	0.00%	-	0.00%	-	-
Kalama Public Library	2,900	\$30,932	86.56%	\$4,802	13.44%	\$35,734	\$12.32
Kittitas (Gilmour Memorial) Library	1,530	\$11,814	91.81%	\$1,054	8.19%	\$12,868	\$8.41
Odessa Public Library	910	\$9,000	93.26%	\$650	6.74%	\$9,650	\$10.60
Pomeroy (Denny Ashby) Library	2,220	\$23,418	66.68%	\$11,701	33.32%	\$35,119	\$15.82
Reardan Memorial Library	580	\$8,502	88.33%	\$1,123	11.67%	\$9,625	\$16.59
Roslyn Public Library	900	\$41,063	79.13%	\$10,827	20.87%	\$51,890	\$57.66
Sprague Public Library	440	\$6,522	74.35%	\$2,250	25.65%	\$8,772	\$19.94
Waitsburg (Weller) Public Library	1,230	-	0.00%	-	0.00%	-	-
Wilbur (Hesseltine) Public Library	890	\$10,672	89.19%	\$1,293	10.81%	\$11,965	\$13.44
<b>Subtotal</b>	<b>17,875</b>	<b>\$209,993</b>	<b>77.06%</b>	<b>\$62,500</b>	<b>22.94%</b>	<b>\$272,493</b>	<b>\$15.24</b>
<b>GRAND TOTAL</b>	<b>7,436,699</b>	<b>\$228,900,799</b>	<b>71.49%</b>	<b>\$91,295,046</b>	<b>28.51%</b>	<b>\$320,195,845</b>	<b>\$43.06</b>

# 2019 Personnel, Collection, Other and Capital Expenditures Detail

## Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$1,689,556	\$113,549	\$1,803,105	\$476,661	\$1,363,340	\$1,840,001
King County Library System	\$6,642,900	\$823,300	\$7,466,200	\$599,100	\$3,948,000	\$4,547,100
Kitsap Regional Library	\$531,725	\$52,688	\$584,413	\$141,598	\$357,103	\$498,701
Mid-Columbia Libraries	-	-	-	-	-	-
North Central Regional Library	\$961,110	\$269,585	\$1,230,695	\$399,211	\$73,118	\$472,329
Pierce County Library System	\$1,162,529	\$93,055	\$1,255,584	\$541,802	\$1,124,557	\$1,666,359
Seattle Public Library	\$3,624,795	\$308,880	\$3,933,675	\$765,489	\$3,639,246	\$4,404,735
Sno-Isle Libraries	\$2,503,143	\$96,371	\$2,599,514	\$483,038	\$2,653,519	\$3,136,557
Spokane County Library District	\$597,405	\$36,135	\$633,540	\$190,845	\$586,543	\$777,388
Timberland Regional Library	\$1,248,294	\$699,540	\$1,947,834	\$450,332	\$457,631	\$907,963
<b>Subtotal</b>	<b>\$18,961,457</b>	<b>\$2,493,103</b>	<b>\$21,454,560</b>	<b>\$4,048,076</b>	<b>\$14,203,057</b>	<b>\$18,251,133</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$328,655	\$22,125	\$350,780	\$98,074	\$112,843	\$210,917
Spokane Public Library	\$301,248	\$16,335	\$317,583	\$173,309	\$490,885	\$664,194
Tacoma Public Library	\$467,350	\$41,065	\$508,415	\$289,826	\$208,277	\$498,103
Whatcom County Library System	\$481,233	\$54,419	\$535,652	\$73,283	\$233,138	\$306,421
Yakima Valley Libraries	\$353,049	\$40,468	\$393,517	\$145,420	\$228,227	\$373,647
<b>Subtotal</b>	<b>\$1,931,535</b>	<b>\$174,412</b>	<b>\$2,105,947</b>	<b>\$779,912</b>	<b>\$1,273,370</b>	<b>\$2,053,282</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$340,417	\$22,137	\$362,554	\$28,430	\$111,443	\$139,873
Central Skagit Library District	-	-	\$95,428	\$16,874	\$40,536	\$57,410
Longview Public Library	\$61,900	\$5,000	\$66,900	\$15,000	\$34,900	\$49,900
Mount Vernon City Library	\$71,000	\$9,500	\$80,500	\$13,923	\$44,112	\$58,035
North Olympic Library System	\$192,616	\$18,092	\$210,708	\$28,741	\$118,626	\$147,367
Pullman (Neill) Public Library	\$68,000	\$4,300	\$72,300	\$5,000	\$8,800	\$13,800
Puyallup Public Library	\$178,850	\$10,000	\$188,850	\$61,250	\$36,910	\$98,160
Richland Public Library	\$98,400	\$9,184	\$107,584	\$31,915	\$107,580	\$139,495
Stevens County Rural Library District	\$65,264	\$6,552	\$71,816	\$39,674	\$74,970	\$114,644
Walla Walla County Rural Library District	\$70,241	\$4,227	\$74,468	\$29,587	\$4,751	\$34,338
Walla Walla Public Library	\$112,966	\$5,877	\$118,843	\$29,957	\$30,621	\$60,578
<b>Subtotal</b>	<b>\$1,259,654</b>	<b>\$94,869</b>	<b>\$1,449,951</b>	<b>\$300,351</b>	<b>\$613,249</b>	<b>\$913,600</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$50,000	\$13,000	\$63,000	\$5,000	\$18,000	\$23,000
Asotin County Library	\$43,157	\$5,730	\$48,887	\$17,915	\$13,506	\$31,421
Burlington Public Library	\$93,321	\$6,059	\$99,380	\$10,541	\$550	\$11,091
Camas Public Library	\$83,027	\$4,748	\$87,775	\$8,830	\$16,705	\$25,535
Ellensburg Public Library	\$44,203	\$6,151	\$50,354	\$9,770	\$12,661	\$22,431
Grandview Library	\$12,298	\$400	\$12,698	\$6,424	\$0	\$6,424
Jefferson County Rural Library District	-	-	-	\$15,551	-	\$15,551
Kelso Public Library	\$35,000	\$0	\$35,000	\$1,100	\$0	\$1,100
La Conner Regional Library	\$21,574	\$3,138	\$24,712	\$6,486	\$0	\$6,486
Liberty Lake Municipal Library	-	-	-	\$1,739	\$6,550	\$8,289
Ocean Shores Public Library	\$40,600	\$0	\$40,600	\$96	\$0	\$96
Orcas Island Library District	\$47,902	\$7,040	\$54,942	\$8,509	\$10,981	\$19,490
Pend Oreille County Library District	-	-	\$33,018	\$4,932	\$4,950	\$9,882
Port Townsend Public Library	\$50,000	\$4,958	\$54,958	\$7,500	\$0	\$7,500
San Juan Island Library District	\$65,945	\$8,989	\$74,934	\$25,050	\$0	\$25,050
Upper Skagit Library District	\$12,873	\$3,161	\$16,034	\$547	\$1,994	\$2,541
Whitman County Library	\$24,675	\$1,412	\$26,087	\$9,121	\$28,582	\$37,703
<b>Subtotal</b>	<b>\$624,575</b>	<b>\$64,786</b>	<b>\$722,379</b>	<b>\$139,111</b>	<b>\$114,479</b>	<b>\$253,590</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$3,090	\$0	\$3,090	\$22	\$308	\$330
Columbia County Rural Library District	\$20,840	\$1,289	\$22,129	\$3,900	\$0	\$3,900
Lopez Island Library District	\$26,727	\$4,464	\$31,191	\$5,500	\$15,009	\$20,509
Ritzville (East Adams) Library	\$12,352	\$1,068	\$13,420	\$529	\$1,021	\$1,550
<b>Subtotal</b>	<b>\$63,009</b>	<b>\$6,821</b>	<b>\$69,830</b>	<b>\$9,951</b>	<b>\$16,338</b>	<b>\$26,289</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$9,000	\$3,000	\$12,000	\$800	\$200	\$1,000
Davenport Public Library	\$2,500	\$0	\$2,500	\$1,068	\$32	\$1,100
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$5,267	\$0	\$5,267	\$0	\$1,235	\$1,235
Kittitas (Gilmour Memorial) Library	\$1,267	\$0	\$1,267	\$0	\$0	\$0
Odessa Public Library	\$1,000	\$200	\$1,200	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$60	\$1,382	\$1,442
Reardan Memorial Library	\$1,800	\$0	\$1,800	\$0	\$0	\$0
Roslyn Public Library	\$7,000	\$5,000	\$12,000	\$550	\$200	\$750
Sprague Public Library	\$781	\$505	\$1,286	\$275	\$0	\$275
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	-	-	-	-	-	-
<b>Subtotal</b>	<b>\$33,615</b>	<b>\$9,155</b>	<b>\$42,770</b>	<b>\$2,753</b>	<b>\$3,049</b>	<b>\$5,802</b>
<b>GRAND TOTAL</b>	<b>\$22,873,845</b>	<b>\$2,843,146</b>	<b>\$25,845,437</b>	<b>\$5,280,154</b>	<b>\$16,223,542</b>	<b>\$21,503,696</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	506,470	\$1,803,105	\$1,840,001	\$433,587	\$4,076,693	\$8.05
King County Library System	1,504,540	\$7,466,200	\$4,547,100	\$1,947,440	\$13,960,740	\$9.28
Kitsap Regional Library	270,100	\$584,413	\$498,701	\$177,435	\$1,260,549	\$4.67
Mid-Columbia Libraries	255,675	-	-	-	\$1,244,410	\$4.87
North Central Regional Library	268,395	\$1,230,695	\$472,329	\$325,935	\$2,028,959	\$7.56
Pierce County Library System	617,250	\$1,255,584	\$1,666,359	\$657,292	\$3,579,235	\$5.80
Seattle Public Library	747,300	\$3,933,675	\$4,404,735	\$923,144	\$9,261,554	\$12.39
Sno-Isle Libraries	772,533	\$2,599,514	\$3,136,557	\$1,298,677	\$7,034,748	\$9.11
Spokane County Library District	282,250	\$633,540	\$777,388	\$292,476	\$1,703,404	\$6.04
Timberland Regional Library	515,540	\$1,947,834	\$907,963	\$124,112	\$2,979,909	\$5.78
<b>Subtotal</b>	<b>5,740,053</b>	<b>\$21,454,560</b>	<b>\$18,251,133</b>	<b>\$6,180,098</b>	<b>\$47,130,201</b>	<b>\$8.21</b>
<b>100,001 - 250,000</b>						
Everett Public Library	111,800	\$350,780	\$210,917	\$108,839	\$670,536	\$6.00
Spokane Public Library	222,000	\$317,583	\$664,194	\$67,493	\$1,049,270	\$4.73
Tacoma Public Library	211,400	\$508,415	\$498,103	\$133,730	\$1,140,248	\$5.39
Whatcom County Library System	135,190	\$535,652	\$306,421	\$330,469	\$1,172,542	\$8.67
Yakima Valley Libraries	244,750	\$393,517	\$373,647	\$184,504	\$951,668	\$3.89
<b>Subtotal</b>	<b>925,140</b>	<b>\$2,105,947</b>	<b>\$2,053,282</b>	<b>\$825,035</b>	<b>\$4,984,264</b>	<b>\$5.39</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	90,110	\$362,554	\$139,873	\$124,296	\$626,723	\$6.96
Central Skagit Library District	27,950	\$95,428	\$57,410	\$0	\$152,838	\$5.47
Longview Public Library	54,275	\$66,900	\$49,900	\$19,500	\$136,300	\$2.51
Mount Vernon City Library	35,740	\$80,500	\$58,035	\$27,250	\$165,785	\$4.64
North Olympic Library System	76,010	\$210,708	\$147,367	\$103,805	\$461,880	\$6.08
Pullman (Neill) Public Library	34,560	\$72,300	\$13,800	\$29,300	\$115,400	\$3.34
Puyallup Public Library	41,570	\$188,850	\$98,160	\$5,270	\$292,280	\$7.03
Richland Public Library	56,850	\$107,584	\$139,495	\$48,706	\$295,785	\$5.20
Stevens County Rural Library District	45,570	\$71,816	\$114,644	\$19,093	\$205,553	\$4.51
Walla Walla County Rural Library District	26,730	\$74,468	\$34,338	\$12,767	\$121,573	\$4.55
Walla Walla Public Library	34,240	\$118,843	\$60,578	\$10,921	\$190,342	\$5.56
<b>Subtotal</b>	<b>523,605</b>	<b>\$1,449,951</b>	<b>\$913,600</b>	<b>\$400,908</b>	<b>\$2,764,459</b>	<b>\$5.28</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	17,610	\$63,000	\$23,000	\$30,000	\$116,000	\$6.59
Asotin County Library	22,520	\$48,887	\$31,421	\$7,962	\$88,270	\$3.92
Burlington Public Library	9,140	\$99,380	\$11,091	\$0	\$110,471	\$12.09
Camas Public Library	24,090	\$87,775	\$25,535	\$20,987	\$134,297	\$5.57
Ellensburg Public Library	19,960	\$50,354	\$22,431	\$14,284	\$87,069	\$4.36
Grandview Library	11,200	\$12,698	\$6,424	\$1,665	\$20,787	\$1.86
Jefferson County Rural Library District	22,290	-	\$15,551	-	\$175,035	\$7.85
Kelso Public Library	12,220	\$35,000	\$1,100	\$0	\$36,100	\$2.95
La Conner Regional Library	5,144	\$24,712	\$6,486	\$0	\$31,198	\$6.06
Liberty Lake Municipal Library	11,000	-	\$8,289	-	\$45,262	\$4.11
Ocean Shores Public Library	6,490	\$40,600	\$96	\$0	\$40,696	\$6.27
Orcas Island Library District	5,632	\$54,942	\$19,490	\$11,113	\$85,545	\$15.19
Pend Oreille County Library District	13,740	\$33,018	\$9,882	\$1,065	\$43,965	\$3.20
Port Townsend Public Library	9,610	\$54,958	\$7,500	\$17,500	\$79,958	\$8.32
San Juan Island Library District	8,236	\$74,934	\$25,050	\$23,690	\$123,674	\$15.02
Upper Skagit Library District	5,198	\$16,034	\$2,541	\$6,817	\$25,392	\$4.88
Whitman County Library	15,570	\$26,087	\$37,703	\$5,012	\$68,802	\$4.42
<b>Subtotal</b>	<b>219,650</b>	<b>\$722,379</b>	<b>\$253,590</b>	<b>\$140,095</b>	<b>\$1,312,521</b>	<b>\$5.98</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	520	\$3,090	\$330	\$1,794	\$5,214	\$10.03
Columbia County Rural Library District	4,030	\$22,129	\$3,900	\$7,778	\$33,807	\$8.39
Lopez Island Library District	2,596	\$31,191	\$20,509	\$8,000	\$59,700	\$23.00
Ritzville (East Adams) Library	3,230	\$13,420	\$1,550	\$1,773	\$16,743	\$5.18
<b>Subtotal</b>	<b>10,376</b>	<b>\$69,830</b>	<b>\$26,289</b>	<b>\$19,345</b>	<b>\$115,464</b>	<b>\$11.13</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,215	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	1,915	\$12,000	\$1,000	\$750	\$13,750	\$7.18
Davenport Public Library	1,730	\$2,500	\$1,100	\$0	\$3,600	\$2.08
Harrington Public Library	415	-	-	-	-	-
Kalama Public Library	2,900	\$5,267	\$1,235	\$0	\$6,502	\$2.24
Kittitas (Gilmour Memorial) Library	1,530	\$1,267	\$0	\$0	\$1,267	\$0.83
Odessa Public Library	910	\$1,200	\$0	\$28	\$1,228	\$1.35
Pomeroy (Denny Ashby) Library	2,220	\$5,450	\$1,442	\$0	\$6,892	\$3.10
Rearadan Memorial Library	580	\$1,800	\$0	\$0	\$1,800	\$3.10
Roslyn Public Library	900	\$12,000	\$750	\$1,600	\$14,350	\$15.94
Sprague Public Library	440	\$1,286	\$275	\$200	\$1,761	\$4.00
Waitsburg (Weller) Public Library	1,230	-	-	-	-	-
Wilbur (Hesseltine) Public Library	890	-	-	-	\$4,380	\$4.92
<b>Subtotal</b>	<b>17,875</b>	<b>\$42,770</b>	<b>\$5,802</b>	<b>\$2,578</b>	<b>\$55,530</b>	<b>\$3.11</b>
<b>GRAND TOTAL</b>	<b>7,436,699</b>	<b>\$25,845,437</b>	<b>\$21,503,696</b>	<b>\$7,568,059</b>	<b>\$56,362,439</b>	<b>\$7.58</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$724,863	\$645,238	\$3,448,767	\$4,818,868	\$9.51	-	-
King County Library System	\$6,506,600	\$14,465,146	\$6,599,072	\$27,570,818	\$18.33	-	-
Kitsap Regional Library	\$327,707	\$456,729	\$1,025,892	\$1,810,328	\$6.70	-	-
Mid-Columbia Libraries	\$170,139	\$4,637	\$1,301,733	\$1,476,509	\$5.77	-	-
North Central Regional Library	\$332,519	\$410,104	\$885,166	\$1,627,789	\$6.06	-	-
Pierce County Library System	\$2,219,534	\$2,270,155	\$3,206,663	\$7,696,352	\$12.47	-	-
Seattle Public Library	\$3,520,700	\$2,868,811	\$8,493,140	\$14,882,651	\$19.92	-	-
Sno-Isle Libraries	\$2,591,042	\$2,053,616	\$3,205,238	\$7,849,896	\$10.16	-	-
Spokane County Library District	\$641,076	\$412,883	\$1,272,801	\$2,326,760	\$8.24	-	-
Timberland Regional Library	\$949,463	\$164,575	\$4,994,461	\$6,108,499	\$11.85	-	-
<b>Subtotal/Average</b>	<b>\$17,983,643</b>	<b>\$23,751,894</b>	<b>\$34,432,933</b>	<b>\$76,168,470</b>	<b>\$13.27</b>	<b>0</b>	<b>-</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$45,870	\$0	\$281,065	\$326,935	\$2.92	Yes	-
Spokane Public Library	\$38,201	\$156,713	\$1,837,057	\$2,031,971	\$9.15	-	-
Tacoma Public Library	\$661,915	\$1,048,871	\$2,326,340	\$4,037,126	\$19.10	-	-
Whatcom County Library System	\$262,865	\$269,003	\$646,112	\$1,177,980	\$8.71	-	-
Yakima Valley Libraries	\$184,431	\$188,542	\$695,715	\$1,068,688	\$4.37	-	-
<b>Subtotal/Average</b>	<b>\$1,193,282</b>	<b>\$1,663,129</b>	<b>\$5,786,289</b>	<b>\$8,642,700</b>	<b>\$9.34</b>	<b>1</b>	<b>-</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$353,339	\$579,978	\$194,873	\$1,128,190	\$12.52	-	-
Central Skagit Library District	\$59,096	\$22,407	\$354,311	\$435,814	\$15.59	-	-
Longview Public Library	\$0	\$188,160	\$240,860	\$429,020	\$7.90	Yes	-
Mount Vernon City Library	\$68,561	\$0	\$60,442	\$129,003	\$3.61	Yes	-
North Olympic Library System	\$234,491	\$72,775	\$445,473	\$752,739	\$9.90	-	-
Pullman (Neill) Public Library	\$138,919	\$108,012	\$91,100	\$338,031	\$9.78	Yes	-
Puyallup Public Library	\$324,370	\$553,027	\$194,520	\$1,071,917	\$25.79	Yes	\$553,027
Richland Public Library	\$15,000	\$296,500	\$135,527	\$447,027	\$7.86	Yes	\$46,000
Stevens County Rural Library District	\$61,706	\$7,830	\$235,333	\$304,869	\$6.69	-	-
Walla Walla County Rural Library District	\$61,581	\$33,600	\$244,777	\$339,958	\$12.72	-	-
Walla Walla Public Library	\$28,216	\$5,128	\$76,230	\$109,574	\$3.20	Yes	-
<b>Subtotal/Average</b>	<b>\$1,345,279</b>	<b>\$1,867,417</b>	<b>\$2,273,446</b>	<b>\$5,486,142</b>	<b>\$10.48</b>	<b>6</b>	<b>\$299,514</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$119,926	\$20,683	\$0	\$140,609	\$7.98	Yes	-
Asotin County Library	\$18,337	\$8,708	\$96,626	\$123,671	\$5.49	-	-
Burlington Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Camas Public Library	\$51,691	\$156,070	\$49,327	\$257,088	\$10.67	-	-
Ellensburg Public Library	\$76,804	\$26,592	\$35,820	\$139,216	\$6.97	Yes	-
Grandview Library	\$0	\$0	\$8,403	\$8,403	\$0.75	-	-
Jefferson County Rural Library District	\$29,776	\$120,392	\$205,812	\$355,980	\$15.97	-	-
Kelso Public Library	\$5,700	\$52,000	\$0	\$57,700	\$4.72	Yes	-
La Conner Regional Library	\$2,500	\$15,460	\$39,891	\$57,851	\$11.25	-	-
Liberty Lake Municipal Library	\$15,825	\$7,721	\$42,570	\$66,116	\$6.01	Yes	\$9,800
Ocean Shores Public Library	\$16,733	\$65,501	\$14,918	\$97,152	\$14.97	Yes	-
Orcas Island Library District	\$22,666	\$85,997	\$69,359	\$178,022	\$31.61	-	-
Pend Oreille County Library District	\$52,491	\$39,542	\$0	\$92,033	\$6.70	-	-
Port Townsend Public Library	\$79,248	\$0	\$352,194	\$431,442	\$44.90	Yes	-
San Juan Island Library District	\$63,609	\$102,406	\$307,296	\$473,311	\$57.47	-	-
Upper Skagit Library District	\$3,744	\$26,023	\$20,120	\$49,887	\$9.60	-	-
Whitman County Library	\$37,487	\$84,009	\$0	\$121,496	\$7.80	-	-
<b>Subtotal/Average</b>	<b>\$596,537</b>	<b>\$811,104</b>	<b>\$1,242,336</b>	<b>\$2,649,977</b>	<b>\$12.06</b>	<b>7</b>	<b>\$9,800</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	\$5,245	\$4,345	\$14,098	\$23,688	\$45.55	Yes	\$2,925
Columbia County Rural Library District	\$9,413	\$46,425	\$52,821	\$108,659	\$26.96	-	-
Lopez Island Library District	\$6,335	\$43,478	\$36,885	\$86,698	\$33.40	-	-
Ritzville (East Adams) Library	\$5,017	\$5,117	\$35,161	\$45,295	\$14.02	-	-
<b>Subtotal/Average</b>	<b>\$26,010</b>	<b>\$99,365</b>	<b>\$138,965</b>	<b>\$264,340</b>	<b>\$25.48</b>	<b>1</b>	<b>\$2,925</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	-	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$4,000	\$3,000	\$2,500	\$9,500	\$4.96	Yes	\$3,000
Davenport Public Library	\$1,032	\$3,000	\$11,850	\$15,882	\$9.18	Yes	\$3,000
Harrington Public Library	-	-	-	-	-	Yes	-
Kalama Public Library	\$0	\$9,893	\$12,681	\$22,574	\$7.78	-	-
Kittitas (Gilmour Memorial) Library	\$1,161	\$68	\$8,847	\$10,076	\$6.59	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$4,670	\$0	\$0	\$4,670	\$2.10	Yes	-
Reardan Memorial Library	\$0	\$0	\$20,510	\$20,510	\$35.36	Yes	-
Roslyn Public Library	\$2,500	\$0	\$5,000	\$7,500	\$8.33	Yes	-
Sprague Public Library	\$0	\$0	\$1,200	\$1,200	\$2.73	Yes	-
Waitsburg (Weller) Public Library	-	-	-	-	-	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$359	\$359	\$0.40	Yes	-
<b>Subtotal/Average</b>	<b>\$13,363</b>	<b>\$15,961</b>	<b>\$62,947</b>	<b>\$92,271</b>	<b>\$5.16</b>	<b>11</b>	<b>\$3,000</b>
<b>GRAND TOTAL/Average</b>	<b>\$21,158,114</b>	<b>\$28,208,870</b>	<b>\$43,936,916</b>	<b>\$93,303,900</b>	<b>\$12.55</b>	<b>26</b>	<b>\$102,959</b>



## 2019 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$0	\$824,120	\$65,763	\$738	\$890,621	\$1.76
King County Library System	\$0	\$4,130,604	\$285,419	\$0	\$4,416,023	\$2.94
Kitsap Regional Library	\$119,067	\$244,201	\$534,023	\$14,539	\$911,830	\$3.38
Mid-Columbia Libraries	\$0	\$432,334	\$58,969	\$0	\$491,303	\$1.92
North Central Regional Library	\$0	\$1,823,921	\$57,105	\$0	\$1,881,026	\$7.01
Pierce County Library System	\$167,345	\$0	\$0	\$0	\$167,345	\$0.27
Seattle Public Library	\$1,783,167	\$3,127,345	\$133,130	\$709,578	\$5,753,220	\$7.70
Sno-Isle Libraries	\$0	\$639,767	\$174,555	\$157,597	\$971,919	\$1.26
Spokane County Library District	\$0	\$0	\$59,827	\$0	\$59,827	\$0.21
Timberland Regional Library	\$0	\$348,464	\$129,363	\$0	\$477,827	\$0.93
<b>Subtotal</b>	<b>\$2,069,579</b>	<b>\$11,570,756</b>	<b>\$1,498,154</b>	<b>\$882,452</b>	<b>\$16,020,941</b>	<b>\$2.79</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Spokane Public Library	\$0	\$33,884	\$17,775	\$0	\$51,659	\$0.23
Tacoma Public Library	\$0	\$0	\$216,338	\$0	\$216,338	\$1.02
Whatcom County Library System	\$0	\$30,574	\$407,114	\$25,240	\$462,928	\$3.42
Yakima Valley Libraries	\$0	\$197,133	\$65,773	\$1,145	\$264,051	\$1.08
<b>Subtotal</b>	<b>\$0</b>	<b>\$261,591</b>	<b>\$707,000</b>	<b>\$26,385</b>	<b>\$994,976</b>	<b>\$1.08</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$0	\$0	\$0	-
North Olympic Library System	\$0	\$38,192	\$2,400	\$91,887	\$132,479	\$1.74
Pullman (Neill) Public Library	\$0	\$30,000	\$0	\$0	\$30,000	\$0.87
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$1,200	\$4,000	\$5,200	\$0.09
Stevens County Rural Library District	\$50,000	\$100,000	\$0	\$0	\$150,000	\$3.29
Walla Walla County Rural Library District	\$0	\$5,341	\$0	\$8,385	\$13,726	\$0.51
Walla Walla Public Library	\$0	\$0	\$6,487	\$0	\$6,487	\$0.19
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$173,533</b>	<b>\$10,087</b>	<b>\$104,272</b>	<b>\$337,892</b>	<b>\$.65</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$0	\$0	\$4,000	\$0	\$4,000	\$0.23
Asotin County Library	\$0	\$44,198	\$8,828	\$38,947	\$91,973	\$4.08
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$42,000	\$42,000	\$1.74
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$34,300	\$2,100	\$0	\$0	\$36,400	\$7.08
Liberty Lake Municipal Library	\$0	\$0	\$0	\$31,939	\$31,939	\$2.90
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$104,484	\$0	\$21,441	\$125,925	\$22.36
Pend Oreille County Library District	\$0	\$0	\$921	\$0	\$921	\$0.07
Port Townsend Public Library	\$0	\$52,402	\$1,500	\$0	\$53,902	\$5.61
San Juan Island Library District	\$0	\$0	\$5,110	\$0	\$5,110	\$0.62
Upper Skagit Library District	\$0	\$136,984	\$0	\$0	\$136,984	\$26.35
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$34,300</b>	<b>\$340,168</b>	<b>\$20,359</b>	<b>\$134,327</b>	<b>\$529,154</b>	<b>\$2.41</b>

## 2019 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$0	\$0	\$604	\$0	\$604	\$1.16
Columbia County Rural Library District	\$0	\$0	\$38,320	\$0	\$38,320	\$9.51
Lopez Island Library District	\$0	\$11,784	\$0	\$12,000	\$23,784	\$9.16
Ritzville (East Adams) Library	\$3,073	\$3,676	\$1,196	\$0	\$7,945	\$2.46
<b>Subtotal</b>	<b>\$3,073</b>	<b>\$15,460</b>	<b>\$40,120</b>	<b>\$12,000</b>	<b>\$70,653</b>	<b>\$6.81</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$700	\$0	\$700	\$0.37
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$0	\$0	\$291	\$0	\$291	\$0.10
Kittitas (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Rearadan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$200	\$0	\$0	\$0	\$200	\$0.22
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$200</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>	<b>\$1,191</b>	<b>\$0.07</b>
<b>GRAND TOTAL</b>	<b>\$2,157,152</b>	<b>\$12,361,508</b>	<b>\$2,276,711</b>	<b>\$1,159,436</b>	<b>\$17,954,807</b>	<b>\$2.41</b>