

2018 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$23,123,940	91.26%	\$46.52	\$2,215,783	8.74%	\$4.46	\$25,339,723	\$50.98
King County Library System	\$122,097,745	99.75%	\$82.22	\$311,930	0.25%	\$0.21	\$122,409,675	\$82.43
Kitsap Regional Library	\$12,591,377	93.16%	\$47.14	\$924,498	6.84%	\$3.46	\$13,515,875	\$50.60
Mid-Columbia Libraries	\$7,370,477	97.00%	\$29.42	\$228,107	3.00%	\$0.91	\$7,598,584	\$30.33
North Central Regional Library	\$12,942,319	99.05%	\$48.75	\$124,475	0.95%	\$0.47	\$13,066,794	\$49.22
Pierce County Library System	\$30,951,067	99.55%	\$51.24	\$139,672	0.45%	\$0.23	\$31,090,739	\$51.47
Seattle Public Library	\$77,118,543	92.48%	\$105.58	\$6,272,378	7.52%	\$8.59	\$83,390,921	\$114.17
Sno-Isle Libraries	\$46,025,279	99.21%	\$60.64	\$367,893	0.79%	\$0.48	\$46,393,172	\$61.13
Spokane County Library District	\$12,053,434	99.83%	\$43.44	\$20,121	0.17%	\$0.07	\$12,073,555	\$43.51
Timberland Regional Library	\$22,187,184	98.49%	\$43.59	\$340,393	1.51%	\$0.67	\$22,527,577	\$44.26
Subtotal	\$366,461,365	97.10%	\$64.92	\$10,945,250	2.90%	\$1.94	\$377,406,615	\$66.86
100,001 - 250,000								
Everett Public Library	\$5,029,580	100.00%	\$45.23	\$0	0.00%	-	\$5,029,580	\$45.23
Spokane Public Library	\$9,433,115	98.61%	\$42.86	\$132,626	1.39%	\$0.60	\$9,565,741	\$43.46
Tacoma Public Library	\$12,769,689	94.71%	\$61.07	\$713,270	5.29%	\$3.41	\$13,482,959	\$64.48
Whatcom County Library System	\$8,442,400	96.36%	\$64.03	\$319,034	3.64%	\$2.42	\$8,761,434	\$66.45
Yakima Valley Libraries	\$7,262,111	98.38%	\$29.85	\$119,256	1.62%	\$0.49	\$7,381,367	\$30.34
Subtotal	\$42,936,895	97.10%	\$46.90	\$1,284,186	2.90%	\$1.40	\$44,221,081	\$48.30
25,001 - 100,000								
Bellingham Public Library	\$4,799,256	100.00%	\$54.23	\$0	0.00%	-	\$4,799,256	\$54.23
Central Skagit Library District	\$988,385	63.68%	\$36.20	\$563,735	36.32%	\$20.65	\$1,552,120	\$56.85
Longview Public Library	\$2,089,760	97.89%	\$38.90	\$45,000	2.11%	\$0.84	\$2,134,760	\$39.74
Mount Vernon City Library	\$1,356,995	99.85%	\$38.57	\$2,000	0.15%	\$0.06	\$1,358,995	\$38.63
North Olympic Library System	\$4,172,157	93.02%	\$55.53	\$313,242	6.98%	\$4.17	\$4,485,399	\$59.70
Pullman (Neill) Public Library	\$1,726,735	100.00%	\$51.19	\$0	0.00%	-	\$1,726,735	\$51.19
Puyallup Public Library	\$2,276,624	100.00%	\$55.39	\$0	0.00%	-	\$2,276,624	\$55.39
Richland Public Library	\$1,647,046	98.14%	\$29.77	\$31,200	1.86%	\$0.56	\$1,678,246	\$30.34
Stevens County Rural Library District	\$1,768,451	100.00%	\$39.27	\$0	0.00%	-	\$1,768,451	\$39.27
Walla Walla Public Library	\$1,238,032	99.40%	\$36.41	\$7,461	0.60%	\$0.22	\$1,245,493	\$36.63
Subtotal	\$22,063,441	95.82%	\$45.12	\$962,638	4.18%	\$1.97	\$23,026,079	\$47.09
5,001 - 25,000								
Anacortes Public Library	\$1,292,420	97.81%	\$76.07	\$28,880	2.19%	\$1.70	\$1,321,300	\$77.77
Asotin County Library	\$879,275	57.07%	\$39.22	\$661,326	42.93%	\$29.50	\$1,540,601	\$68.72
Burlington Public Library	\$872,978	99.86%	\$96.73	\$1,200	0.14%	\$0.13	\$874,178	\$96.86
Camas Public Library	\$1,514,103	98.14%	\$63.70	\$28,639	1.86%	\$1.20	\$1,542,742	\$64.90
Ellensburg Public Library	\$950,700	100.00%	\$48.36	\$0	0.00%	-	\$950,700	\$48.36
Grandview Library	\$238,205	100.00%	\$21.31	\$0	0.00%	-	\$238,205	\$21.31
Jefferson County Rural Library District	\$1,902,612	100.00%	\$86.31	\$0	0.00%	-	\$1,902,612	\$86.31
Kelso Public Library	\$453,754	100.00%	\$37.56	\$0	0.00%	-	\$453,754	\$37.56
La Conner Regional Library	\$282,767	95.62%	\$56.04	\$12,960	4.38%	\$2.57	\$295,727	\$58.61
Liberty Lake Municipal Library	\$491,293	99.29%	\$47.29	\$3,491	0.71%	\$0.34	\$494,784	\$47.62
Ocean Shores Public Library	\$312,070	100.00%	\$50.17	\$0	0.00%	-	\$312,070	\$50.17
Orcas Island Library District	\$800,799	80.66%	\$144.42	\$192,035	19.34%	\$34.63	\$992,834	\$179.05
Pend Oreille County Library District	\$414,791	99.62%	\$30.63	\$1,600	0.38%	\$0.12	\$416,391	\$30.75
Port Townsend Public Library	\$1,124,884	73.70%	\$117.85	\$401,500	26.30%	\$42.06	\$1,526,384	\$159.91
San Juan Island Library District	\$1,647,288	99.08%	\$204.66	\$15,317	0.92%	\$1.90	\$1,662,605	\$206.56
Upper Skagit Library District	\$237,349	50.70%	\$46.51	\$230,803	49.30%	\$45.23	\$468,152	\$91.74
Walla Walla County Rural Library District	\$1,109,418	85.49%	\$65.34	\$188,236	14.51%	\$11.09	\$1,297,654	\$76.42
Whitman County Library	\$1,048,744	98.13%	\$67.75	\$20,035	1.87%	\$1.29	\$1,068,779	\$69.04
Subtotal	\$15,573,450	89.71%	\$66.82	\$1,786,022	10.29%	\$7.66	\$17,359,472	\$74.48

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$43,844	100.00%	\$89.48	\$0	0.00%	-	\$43,844	\$89.48
Columbia County Rural Library District	\$361,698	95.06%	\$89.97	\$18,812	4.94%	\$4.68	\$380,510	\$94.65
East Adams (Ritzville) Library District	\$227,441	93.95%	\$70.20	\$14,634	6.05%	\$4.52	\$242,075	\$74.71
Lopez Island Library District	\$485,517	97.16%	\$190.70	\$14,216	2.84%	\$5.58	\$499,733	\$196.28
Odessa Public Library	\$10,850	100.00%	\$11.99	\$0	0.00%	-	\$10,850	\$11.99
Subtotal	\$1,129,350	95.95%	\$100.83	\$47,662	4.05%	\$4.26	\$1,177,012	\$105.08
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$57,349	99.91%	\$26.07	\$54	0.09%	\$0.02	\$57,403	\$26.09
Cle Elum (Carpenter Memorial) Library	\$77,600	100.00%	\$41.39	\$0	0.00%	-	\$77,600	\$41.39
Davenport Public Library	\$56,285	100.00%	\$32.82	\$0	0.00%	-	\$56,285	\$32.82
Harrington Public Library	\$4,778	100.00%	\$11.51	\$0	0.00%	-	\$4,778	\$11.51
Kalama Public Library	\$62,311	96.14%	\$22.66	\$2,503	3.86%	\$0.91	\$64,814	\$23.57
Kittitas (Gilmour Memorial) Library	\$23,103	99.27%	\$15.25	\$171	0.73%	\$0.11	\$23,274	\$15.36
Pomeroy (Denny Ashby) Library	\$45,256	100.00%	\$20.48	\$0	0.00%	-	\$45,256	\$20.48
Reardan Memorial Library	\$32,503	100.00%	\$56.53	\$0	0.00%	-	\$32,503	\$56.53
Roslyn Public Library	\$74,241	100.00%	\$82.49	\$0	0.00%	-	\$74,241	\$82.49
Sprague Public Library	\$11,733	100.00%	\$26.67	\$0	0.00%	-	\$11,733	\$26.67
Waitsburg (Weller) Public Library	\$12,527	100.00%	\$10.18	\$0	0.00%	-	\$12,527	\$10.18
Wilbur (Hesseltine) Public Library	\$15,917	100.00%	\$17.88	\$0	0.00%	-	\$15,917	\$17.88
Subtotal	\$473,603	99.43%	\$28.33	\$2,728	0.57%	\$0.16	\$476,331	\$28.50
GRAND TOTAL	\$448,638,104	96.76%	\$61.37	\$15,028,486	3.24%	\$2.06	\$463,666,590	\$63.42