

2017 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
Over 250,000								
Fort Vancouver Regional Library District	489,685	1.97%	\$23,303,393	3.47%	\$4,167	n/a	\$200,881	6.15%
King County Library System	1,464,815	1.52%	\$115,673,594	2.85%	\$0	-100.00%	\$0	-100.00%
Kitsap Regional Library	264,300	0.65%	\$11,119,324	2.12%	\$0	-100.00%	\$7,000	133.33%
North Central Regional Library	261,715	1.17%	\$11,660,434	-5.97%	\$25,049	14.80%	\$6,329	n/a
Pierce County Library System	592,945	2.08%	\$29,289,948	2.86%	\$7,585	n/a	\$87,140	-63.53%
Seattle Public Library	713,700	3.92%	\$67,523,346	3.06%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	743,875	2.03%	\$41,786,188	2.97%	\$0	0.00%	\$0	0.00%
Spokane County Library District	272,590	1.45%	\$11,651,273	3.08%	\$0	-100.00%	\$4,638	n/a
Timberland Regional Library	501,780	1.15%	\$21,654,756	-0.76%	\$0	0.00%	\$6,266	-19.70%
Subtotal	5,305,405	1.91%	\$333,662,256	2.36%	\$36,801	-66.79%	\$312,254	-28.98%
100,001 - 250,000								
Everett Public Library	109,800	1.39%	\$5,623,536	26.53%	\$0	0.00%	\$0	-100.00%
Mid-Columbia Library System	245,435	1.77%	\$8,096,574	14.99%	\$0	0.00%	\$0	-100.00%
Spokane Public Library	217,300	1.31%	\$9,550,464	2.22%	\$0	-100.00%	\$0	0.00%
Tacoma Public Library	208,100	0.97%	\$12,548,514	11.70%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	129,580	1.48%	\$8,346,810	1.03%	\$0	-100.00%	\$6,886	-62.27%
Yakima Valley Libraries	241,830	0.87%	\$7,206,342	2.55%	\$15,372	-24.22%	\$2,624	317.83%
Subtotal	1,152,045	1.28%	\$51,372,240	8.49%	\$15,372	-83.96%	\$9,510	-89.27%
25,001 - 100,000								
Bellingham Public Library	86,720	2.20%	\$4,313,003	-1.43%	\$0	0.00%	\$0	-100.00%
Longview Public Library	56,540	0.91%	\$2,042,590	-0.04%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	34,360	1.87%	\$1,329,855	9.73%	\$0	0.00%	\$0	0.00%
North Olympic Library System	74,240	1.13%	\$4,396,348	5.65%	\$4,492	n/a	\$6,826	31.75%
Pullman (Neill) Public Library	33,280	1.93%	\$1,605,081	3.63%	\$0	0.00%	\$0	0.00%
Puyallup Public Library	40,500	1.63%	\$2,714,302	15.87%	\$0	0.00%	\$0	0.00%
Richland Public Library	54,150	1.39%	\$2,134,328	2.02%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	44,510	0.93%	\$1,582,695	5.49%	\$0	0.00%	\$1,982	-41.59%
Walla Walla Public Library	33,840	1.50%	\$1,171,669	13.06%	\$0	0.00%	\$0	0.00%
Subtotal	458,140	1.50%	\$21,289,871	4.81%	\$4,492	n/a	\$8,808	-1.17%
5,001 - 25,000								
Anacortes Public Library	16,780	1.21%	\$1,386,145	1.38%	\$0	0.00%	\$500	n/a
Asotin County Library	22,290	0.63%	\$822,079	2.72%	\$0	0.00%	\$15,837	-11.84%
Burlington Public Library	8,715	0.46%	\$907,185	2.03%	\$0	0.00%	\$0	0.00%
Camas Public Library	23,080	5.82%	\$1,490,000	15.14%	\$0	0.00%	\$0	0.00%
Central Skagit Library District	15,754	2.13%	\$867,323	2.54%	\$337,742	1.04%	\$0	0.00%
Ellensburg Public Library	19,550	1.24%	\$1,217,912	4.60%	\$0	0.00%	\$4,900	-38.86%
Grandview Library	11,170	0.09%	\$212,730	6.69%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	21,860	1.18%	\$1,878,453	1.49%	\$0	0.00%	\$1,323	-65.02%
Kelso Public Library	11,980	0.08%	\$568,254	2.43%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	9,910	6.27%	\$471,513	2.76%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	6,055	1.68%	\$310,454	-2.85%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,473	1.45%	\$872,914	46.34%	\$1,840	115.71%	\$0	0.00%
Pend Oreille County Library District	13,370	0.60%	\$567,307	-8.54%	\$0	0.00%	\$8,160	-52.86%
Port Townsend Public Library	9,500	0.16%	\$1,039,846	1.84%	\$0	0.00%	\$0	-100.00%
San Juan Island Library District	7,877	0.86%	\$1,349,187	3.30%	\$0	0.00%	\$0	0.00%
Sedro-Woolley Public Library	10,950	-0.73%	\$312,500	-3.38%	\$0	0.00%	\$0	0.00%
Upper Skagit Library District	5,038	1.98%	\$419,929	79.74%	\$0	0.00%	\$0	-100.00%
Walla Walla County Rural Library District	16,890	-0.15%	\$1,330,224	7.43%	\$0	-100.00%	\$0	0.00%
Whitman County Library	15,360	0.46%	\$1,109,850	-3.96%	\$0	0.00%	\$17,047	-32.72%
Subtotal	251,602	3.46%	\$17,133,805	7.05%	\$339,582	0.87%	\$47,767	-35.28%

2017 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet Public Library	490	0.00%	\$39,845	13.65%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	3,970	1.28%	\$368,959	5.14%	\$0	-100.00%	\$1,708	n/a
La Conner Regional Library	4,979	2.18%	\$260,546	-5.57%	\$0	0.00%	\$0	-100.00%
Lopez Island Library District	2,505	1.58%	\$441,643	4.52%	\$0	0.00%	\$1,600	60.00%
Ritzville Public Library	3,245	0.31%	\$251,573	3.16%	\$0	0.00%	\$1,331	n/a
Subtotal	15,189	-32.51%	\$1,362,566	-18.83%	\$0	-100.00%	\$4,639	-33.39%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,200	0.46%	\$62,589	-1.18%	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,875	0.27%	\$73,650	17.00%	\$0	0.00%	\$0	0.00%
Davenport Public Library	1,700	0.59%	\$46,160	-9.68%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	0.00%	\$7,117	42.34%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,620	3.15%	\$47,000	0.00%	\$0	0.00%	\$0	0.00%
Kittitas (Gilmour Memorial) Library	1,500	2.74%	\$20,471	0.84%	\$0	0.00%	\$0	0.00%
Odessa Public Library	905	0.56%	\$12,650	10.24%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,200	0.00%	\$55,043	8.46%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	570	-0.87%	\$14,298	1.64%	\$0	0.00%	\$20,000	n/a
Roslyn Public Library	890	0.00%	\$68,159	3.98%	\$0	0.00%	\$0	0.00%
Roy City Library	815	1.24%	\$24,075	3.49%	\$0	0.00%	\$0	0.00%
Sprague Public Library	440	0.00%	\$13,600	-1.45%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	0.00%	\$16,509	0.00%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	890	1.14%	\$13,292	-14.89%	\$0	0.00%	\$0	0.00%
Subtotal	18,250	17.70%	\$474,613	37.94%	\$0	n/a	\$20,000	n/a
GRAND TOTAL	7,200,631	1.76%	\$425,295,351	3.31%	\$396,247	-27.13%	\$402,978	-34.79%

2017 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

Over 250,000

Fort Vancouver Regional Library District	\$656,110	-21.34%	\$24,164,551	2.63%	\$0	0.00%	\$24,164,551
King County Library System	\$5,160,090	20.65%	\$120,833,684	3.44%	\$0	0.00%	\$120,833,684
Kitsap Regional Library	\$1,215,188	-0.88%	\$12,341,512	1.72%	\$0	0.00%	\$12,341,512
North Central Regional Library	\$344,993	-7.41%	\$12,036,805	-5.93%	\$0	0.00%	\$12,036,805
Pierce County Library System	\$1,386,548	-1.62%	\$30,771,221	2.15%	\$1,085,723	-24.78%	\$31,856,944
Seattle Public Library	\$7,536,157	-2.42%	\$75,059,503	2.48%	\$7,598,512	67.85%	\$82,658,015
Sno-Isle Libraries	\$953,901	59.71%	\$42,740,089	3.79%	\$0	0.00%	\$42,740,089
Spokane County Library District	\$514,763	-7.48%	\$12,170,674	2.59%	\$0	0.00%	\$12,170,674
Timberland Regional Library	\$531,280	-1.00%	\$22,192,302	-0.77%	\$0	0.00%	\$22,192,302
Subtotal	\$18,299,030	4.37%	\$352,310,341	2.40%	\$8,684,235	45.46%	\$360,994,576

100,001 - 250,000

Everett Public Library	\$180,778	-21.50%	\$5,804,314	24.16%	\$0	0.00%	\$5,804,314
Mid-Columbia Library System	\$277,204	38.11%	\$8,373,778	14.53%	\$0	-100.00%	\$8,373,778
Spokane Public Library	\$272,610	8.71%	\$9,823,074	2.29%	\$0	0.00%	\$9,823,074
Tacoma Public Library	\$182,959	186.32%	\$12,731,473	12.69%	\$0	0.00%	\$12,731,473
Whatcom County Library System	\$269,819	1.99%	\$8,623,515	0.15%	\$13,955	18.26%	\$8,637,470
Yakima Valley Libraries	\$234,154	4.02%	\$7,458,492	2.55%	\$0	0.00%	\$7,458,492
Subtotal	\$1,417,524	14.75%	\$52,814,646	8.29%	\$13,955	17.43%	\$52,828,601

25,001 - 100,000

Bellingham Public Library	\$196,333	-16.46%	\$4,509,336	-2.20%	\$0	0.00%	\$4,509,336
Longview Public Library	\$100,000	0.00%	\$2,142,590	-0.04%	\$0	0.00%	\$2,142,590
Mount Vernon City Library	\$22,500	11.11%	\$1,352,355	9.75%	\$0	0.00%	\$1,352,355
North Olympic Library System	\$330,781	-22.46%	\$4,738,447	3.17%	\$0	0.00%	\$4,738,447
Pullman (Neill) Public Library	\$0	0.00%	\$1,605,081	3.63%	\$0	0.00%	\$1,605,081
Puyallup Public Library	\$0	0.00%	\$2,714,302	15.87%	\$0	0.00%	\$2,714,302
Richland Public Library	\$62,000	5.08%	\$2,196,328	2.11%	\$0	0.00%	\$2,196,328
Stevens County Rural Library District	\$43,054	-80.26%	\$1,627,731	-5.46%	\$68,150	n/a	\$1,695,881
Walla Walla Public Library	\$77,207	-7.78%	\$1,248,876	11.50%	\$0	0.00%	\$1,248,876
Subtotal	\$831,875	-27.20%	\$22,135,046	3.13%	\$68,150	n/a	\$22,203,196

5,001 - 25,000

Anacortes Public Library	\$23,984	58.57%	\$1,410,629	2.04%	\$0	0.00%	\$1,410,629
Asotin County Library	\$17,040	-23.01%	\$854,956	1.73%	\$0	0.00%	\$854,956
Burlington Public Library	\$0	0.00%	\$907,185	2.03%	\$0	0.00%	\$907,185
Camas Public Library	\$25,000	n/a	\$1,515,000	17.07%	\$0	0.00%	\$1,515,000
Central Skagit Library District	\$17,831	201.25%	\$1,222,896	3.11%	\$0	0.00%	\$1,222,896
Ellensburg Public Library	\$48,579	-64.31%	\$1,271,391	-2.83%	\$0	0.00%	\$1,271,391
Grandview Library	\$19,250	12.43%	\$231,980	7.14%	\$0	0.00%	\$231,980
Jefferson County Rural Library District	\$82,546	-9.14%	\$1,962,322	0.87%	\$0	-100.00%	\$1,962,322
Kelso Public Library	\$12,382	9.42%	\$580,636	2.57%	\$0	0.00%	\$580,636
Liberty Lake Municipal Library	\$21,562	43.59%	\$493,075	4.06%	\$0	0.00%	\$493,075
Ocean Shores Public Library	\$0	0.00%	\$310,454	-2.85%	\$0	0.00%	\$310,454
Orcas Island Library District	\$66,127	17.87%	\$940,881	43.99%	\$2,218,059	23.23%	\$3,158,940
Pend Oreille County Library District	\$19,113	24.10%	\$594,580	-8.95%	\$0	0.00%	\$594,580
Port Townsend Public Library	\$8,691	-66.75%	\$1,048,537	-0.01%	\$63,940	215.61%	\$1,112,477
San Juan Island Library District	\$64,948	-32.76%	\$1,414,135	0.82%	\$0	0.00%	\$1,414,135
Sedro-Woolley Public Library	\$5,952	n/a	\$318,452	-1.54%	\$0	0.00%	\$318,452
Upper Skagit Library District	\$7,198	20.19%	\$427,127	77.52%	\$0	0.00%	\$427,127
Walla Walla County Rural Library District	\$8,400	-76.77%	\$1,338,624	4.91%	\$0	0.00%	\$1,338,624
Whitman County Library	\$72,844	450.39%	\$1,199,741	0.46%	\$0	0.00%	\$1,199,741
Subtotal	\$521,447	-6.42%	\$18,042,601	6.30%	\$2,281,999	23.57%	\$20,324,600

2017 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$1,187	-12.98%	\$41,032	12.66%	\$0	0.00%	\$41,032
Columbia County Rural Library District	\$18,631	-16.02%	\$389,298	4.21%	\$0	0.00%	\$389,298
La Conner Regional Library	\$55,587	35.06%	\$316,133	-1.83%	\$0	0.00%	\$316,133
Lopez Island Library District	\$34,345	-42.46%	\$477,588	-1.17%	\$0	0.00%	\$477,588
Ritzville Public Library	\$8,061	66.69%	\$260,965	4.93%	\$125,500	n/a	\$386,465
Subtotal	\$117,811	-21.81%	\$1,485,016	-19.15%	\$125,500	n/a	\$1,610,516
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$2,716	-3.79%	\$65,305	-1.29%	\$0	0.00%	\$65,305
Cle Elum (Carpenter Memorial) Library	\$8,500	6.25%	\$82,150	15.79%	\$0	0.00%	\$82,150
Davenport Public Library	\$0	0.00%	\$46,160	-9.68%	\$0	0.00%	\$46,160
Harrington Public Library	\$0	0.00%	\$7,117	42.34%	\$0	0.00%	\$7,117
Kalama Public Library	\$6,511	464.21%	\$53,511	11.12%	\$4,420	-60.88%	\$57,931
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$20,471	0.84%	\$0	0.00%	\$20,471
Odessa Public Library	\$0	0.00%	\$12,650	10.24%	\$0	0.00%	\$12,650
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$55,043	8.46%	\$0	0.00%	\$55,043
Reardan Memorial Library	\$740	-7.50%	\$35,038	135.68%	\$0	0.00%	\$35,038
Roslyn Public Library	\$6,300	-59.22%	\$74,459	-8.08%	\$0	0.00%	\$74,459
Roy City Library	\$162	-25.69%	\$24,237	3.22%	\$0	0.00%	\$24,237
Sprague Public Library	\$371	-17.74%	\$13,971	-1.96%	\$0	0.00%	\$13,971
Waitsburg (Weller) Public Library	\$0	0.00%	\$16,509	0.00%	\$0	0.00%	\$16,509
Wilbur (Hesseltine) Public Library	\$222	-56.98%	\$13,514	-16.24%	\$0	0.00%	\$13,514
Subtotal	\$25,522	82.80%	\$520,135	45.28%	\$4,420	-60.88%	\$524,555
GRAND TOTAL	\$21,213,209	2.81%	\$447,307,785	3.19%	\$11,178,259	42.57%	\$458,486,044