

2017 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$15,000,644	64.81%	4.09%	\$3,596,484	15.54%	3.33%
King County Library System	\$72,417,453	63.20%	5.52%	\$14,093,440	12.30%	-0.06%
Kitsap Regional Library	\$8,713,537	76.73%	3.44%	\$1,178,428	10.38%	-2.49%
North Central Regional Library	\$6,897,974	54.85%	14.26%	\$2,610,712	20.76%	-3.60%
Pierce County Library System	\$21,845,018	71.00%	7.41%	\$3,818,597	12.41%	1.28%
Seattle Public Library	\$55,100,353	73.53%	0.48%	\$8,893,023	11.87%	3.01%
Sno-Isle Libraries	\$31,092,218	71.51%	6.17%	\$6,009,135	13.82%	0.53%
Spokane County Library District	\$8,026,456	69.61%	3.12%	\$1,623,338	14.08%	2.89%
Timberland Regional Library	\$16,011,584	70.65%	3.23%	\$2,986,785	13.18%	-13.86%
Subtotal	\$235,105,237	68.14%	4.37%	\$44,809,942	12.99%	-0.26%
100,001 - 250,000						
Everett Public Library	\$4,309,943	81.33%	5.30%	\$695,108	13.12%	4.15%
Mid-Columbia Library System	\$5,131,107	69.06%	11.56%	\$1,104,657	14.87%	-0.47%
Spokane Public Library	\$6,260,428	71.94%	0.61%	\$605,715	6.96%	-39.04%
Tacoma Public Library	\$8,443,960	66.42%	3.12%	\$1,064,725	8.37%	-13.02%
Whatcom County Library System	\$5,809,120	72.53%	8.71%	\$1,085,519	13.55%	5.30%
Yakima Valley Libraries	\$4,971,880	69.36%	14.12%	\$1,081,678	15.09%	-2.78%
Subtotal	\$34,926,438	70.81%	6.47%	\$5,637,402	11.43%	-8.16%
25,001 - 100,000						
Bellingham Public Library	\$3,053,417	67.60%	1.05%	\$536,816	11.88%	17.82%
Longview Public Library	\$1,541,930	73.63%	-0.69%	\$152,120	7.26%	-8.40%
Mount Vernon City Library	\$1,062,849	78.65%	5.47%	\$149,985	11.10%	3.14%
North Olympic Library System	\$2,887,611	75.56%	4.81%	\$440,702	11.53%	-5.67%
Pullman (Neill) Public Library	\$1,225,685	76.36%	2.59%	\$95,800	5.97%	3.57%
Puyallup Public Library	\$1,283,872	62.46%	2.34%	\$280,983	13.67%	-15.07%
Richland Public Library	\$1,201,986	67.84%	-0.26%	\$269,694	15.22%	23.20%
Stevens County Rural Library District	\$1,111,421	65.54%	10.54%	\$240,273	14.17%	11.45%
Walla Walla Public Library	\$959,018	77.29%	12.44%	\$166,200	13.39%	5.57%
Subtotal	\$14,327,789	71.10%	3.45%	\$2,332,573	11.57%	3.69%
5,001 - 25,000						
Anacortes Public Library	\$1,058,938	79.57%	5.64%	\$46,692	3.51%	-23.92%
Asotin County Library	\$559,338	60.11%	0.25%	\$115,268	12.39%	8.60%
Burlington Public Library	\$697,524	85.96%	1.37%	\$110,575	13.63%	3.73%
Camas Public Library	\$816,643	69.33%	-19.46%	\$100,272	8.51%	12.76%
Central Skagit Library District	\$336,461	37.23%	84.98%	\$139,784	15.47%	283.51%
Ellensburg Public Library	\$711,501	76.63%	-0.63%	\$79,988	8.61%	29.12%
Grandview Library	\$203,070	91.07%	4.57%	\$15,868	7.12%	-7.32%
Jefferson County Rural Library District	\$1,278,635	72.36%	6.70%	\$168,048	9.51%	8.18%
Kelso Public Library	\$359,954	66.76%	13.93%	\$36,570	6.78%	1.44%
Liberty Lake Municipal Library	\$385,048	81.76%	4.96%	\$44,365	9.42%	-0.31%
Ocean Shores Public Library	\$205,197	76.70%	5.18%	\$26,670	9.97%	-0.35%
Orcas Island Library District	\$490,500	64.39%	5.13%	\$72,667	9.54%	-3.00%
Pend Oreille County Library District	\$312,580	69.21%	4.88%	\$37,277	8.25%	-49.45%
Port Townsend Public Library	\$583,347	57.42%	-0.20%	\$70,992	6.99%	-5.11%
San Juan Island Library District	\$930,994	71.31%	8.55%	\$127,728	9.78%	3.11%
Sedro-Woolley Public Library	\$240,979	73.74%	3.45%	\$23,555	7.21%	-28.19%
Upper Skagit Library District	\$162,321	69.47%	7.97%	\$19,671	8.42%	-4.28%
Walla Walla County Rural Library District	\$705,603	65.08%	6.42%	\$126,590	11.68%	24.45%
Whitman County Library	\$738,726	70.70%	9.69%	\$68,290	6.54%	-21.77%
Subtotal	\$10,777,359	69.19%	5.59%	\$1,430,870	9.19%	9.19%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$18,848	43.92%	0.12%	\$5,354	12.47%	-6.98%
Columbia County Rural Library District	\$210,131	60.26%	5.76%	\$42,840	12.28%	31.28%
La Conner Regional Library	\$194,223	71.98%	3.26%	\$29,929	11.09%	1.54%
Lopez Island Library District	\$288,150	61.33%	-10.21%	\$54,653	11.63%	16.79%
Ritzville Public Library	\$158,343	70.44%	16.95%	\$16,197	7.20%	-20.38%
Subtotal	\$869,695	64.13%	-19.83%	\$148,973	10.99%	-10.28%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$40,839	71.23%	-5.76%	\$396	0.69%	-21.58%
Cle Elum (Carpenter Memorial) Library	\$51,900	73.25%	7.23%	\$9,200	12.99%	9.52%
Davenport Public Library	\$16,050	34.77%	-8.29%	\$3,535	7.66%	56.42%
Harrington Public Library	\$3,016	49.28%	2.55%	\$1,150	18.79%	-13.01%
Kalama Public Library	\$31,166	58.24%	5.91%	\$5,738	10.72%	62.50%
Kittitas (Gilmour Memorial) Library	\$10,880	56.40%	19.92%	\$2,062	10.69%	5.85%
Odessa Public Library	\$9,126	82.86%	-6.91%	\$1,888	17.14%	49.96%
Pomeroy (Denny Ashby) Library	\$33,082	83.32%	6.81%	\$6,622	16.68%	0.00%
Reardan Memorial Library	\$9,138	78.00%	2.55%	\$2,199	18.77%	-10.06%
Roslyn Public Library	\$62,390	66.29%	13.43%	\$9,734	10.34%	18.22%
Roy City Library	\$8,700	71.15%	2.35%	\$576	4.71%	-40.62%
Sprague Public Library	\$8,420	76.25%	-8.97%	\$1,423	12.89%	17.12%
Waitsburg (Weller) Public Library	\$10,175	81.49%	0.00%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$11,020	71.81%	5.29%	\$3,533	23.02%	1.82%
Subtotal	\$305,902	66.37%	38.26%	\$48,056	10.43%	51.66%
GRAND TOTAL	\$296,312,420	68.60%	4.55%	\$54,407,816	12.60%	-0.76%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$4,550,216	19.66%	1.14%	\$23,147,344	3.38%
King County Library System	\$28,079,980	24.50%	3.45%	\$114,590,873	4.29%
Kitsap Regional Library	\$1,464,166	12.89%	3.39%	\$11,356,131	2.78%
North Central Regional Library	\$3,067,640	24.39%	0.79%	\$12,576,326	6.68%
Pierce County Library System	\$5,105,873	16.59%	-7.40%	\$30,769,488	3.87%
Seattle Public Library	\$10,942,213	14.60%	18.90%	\$74,935,589	3.11%
Sno-Isle Libraries	\$6,378,471	14.67%	4.13%	\$43,479,824	5.05%
Spokane County Library District	\$1,880,584	16.31%	-7.36%	\$11,530,378	1.22%
Timberland Regional Library	\$3,663,770	16.17%	26.51%	\$22,662,139	3.60%
Subtotal	\$65,132,913	18.88%	5.27%	\$345,048,092	3.91%
100,001 - 250,000					
Everett Public Library	\$294,318	5.55%	0.00%	\$5,299,369	4.84%
Mid-Columbia Library System	\$1,194,213	16.07%	-8.66%	\$7,429,977	5.89%
Spokane Public Library	\$1,836,554	21.10%	16.62%	\$8,702,697	-1.00%
Tacoma Public Library	\$3,204,865	25.21%	73.08%	\$12,713,550	12.87%
Whatcom County Library System	\$1,114,979	13.92%	-10.25%	\$8,009,618	5.16%
Yakima Valley Libraries	\$1,114,946	15.55%	7.65%	\$7,168,504	10.20%
Subtotal	\$8,759,875	17.76%	19.90%	\$49,323,715	6.65%
25,001 - 100,000					
Bellingham Public Library	\$926,633	20.51%	-18.31%	\$4,516,866	-2.05%
Longview Public Library	\$400,040	19.10%	-2.10%	\$2,094,090	-1.57%
Mount Vernon City Library	\$138,521	10.25%	76.38%	\$1,351,355	9.71%
North Olympic Library System	\$493,322	12.91%	-16.00%	\$3,821,635	0.32%
Pullman (Neill) Public Library	\$283,596	17.67%	8.43%	\$1,605,081	3.63%
Puyallup Public Library	\$490,587	23.87%	0.98%	\$2,055,442	-0.76%
Richland Public Library	\$300,164	16.94%	39.25%	\$1,771,844	8.07%
Stevens County Rural Library District	\$344,110	20.29%	57.78%	\$1,695,804	17.83%
Walla Walla Public Library	\$115,600	9.32%	16.50%	\$1,240,818	11.83%
Subtotal	\$3,492,573	17.33%	0.10%	\$20,152,935	2.88%
5,001 - 25,000					
Anacortes Public Library	\$225,278	16.93%	-14.52%	\$1,330,908	0.27%
Asotin County Library	\$255,955	27.51%	29.49%	\$930,561	7.99%
Burlington Public Library	\$3,325	0.41%	-84.38%	\$811,424	-0.55%
Camas Public Library	\$261,041	22.16%	36.51%	\$1,177,956	-8.98%
Central Skagit Library District	\$427,370	47.30%	293.45%	\$903,615	176.37%
Ellensburg Public Library	\$137,044	14.76%	-18.12%	\$928,533	-1.77%
Grandview Library	\$4,048	1.82%	-22.15%	\$222,986	2.98%
Jefferson County Rural Library District	\$320,427	18.13%	-36.16%	\$1,767,110	-4.77%
Kelso Public Library	\$142,643	26.46%	1.74%	\$539,167	9.55%
Liberty Lake Municipal Library	\$41,532	8.82%	-11.67%	\$470,945	2.74%
Ocean Shores Public Library	\$35,669	13.33%	73.29%	\$267,536	10.35%
Orcas Island Library District	\$198,650	26.08%	-34.50%	\$761,817	-9.82%
Pend Oreille County Library District	\$101,759	22.53%	28.84%	\$451,616	0.19%
Port Townsend Public Library	\$361,622	35.59%	1.60%	\$1,015,961	0.07%
San Juan Island Library District	\$246,921	18.91%	-5.84%	\$1,305,643	4.97%
Sedro-Woolley Public Library	\$62,251	19.05%	58.51%	\$326,785	7.14%
Upper Skagit Library District	\$51,681	22.12%	14.66%	\$233,673	8.20%
Walla Walla County Rural Library District	\$252,077	23.25%	30.08%	\$1,084,270	13.12%
Whitman County Library	\$237,925	22.77%	10.46%	\$1,044,941	7.05%
Subtotal	\$3,367,218	21.62%	8.15%	\$15,575,447	6.46%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
Cathlamet Public Library	\$18,716	43.61%	69.21%	\$42,918	20.41%
Columbia County Rural Library District	\$95,753	27.46%	48.55%	\$348,724	17.90%
La Conner Regional Library	\$45,680	16.93%	-13.39%	\$269,832	-0.18%
Lopez Island Library District	\$127,037	27.04%	4.18%	\$469,840	-4.05%
Ritzville Public Library	\$50,265	22.36%	37.63%	\$224,805	16.93%
Subtotal	\$337,451	24.88%	-5.12%	\$1,356,119	-15.58%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$16,101	28.08%	8.80%	\$57,336	-2.22%
Cle Elum (Carpenter Memorial) Library	\$9,750	13.76%	14.71%	\$70,850	8.50%
Davenport Public Library	\$26,575	57.57%	335.66%	\$46,160	78.50%
Harrington Public Library	\$1,954	31.93%	-17.24%	\$6,120	-7.61%
Kalama Public Library	\$16,609	31.04%	5.45%	\$53,513	9.86%
Kittitas (Gilmour Memorial) Library	\$6,350	32.92%	-20.73%	\$19,292	1.37%
Odessa Public Library	\$0	0.00%	-100.00%	\$11,014	-1.59%
Pomeroy (Denny Ashby) Library	\$0	0.00%	0.00%	\$39,704	5.61%
Reardan Memorial Library	\$379	3.23%	-56.54%	\$11,716	-4.19%
Roslyn Public Library	\$21,999	23.37%	23.85%	\$94,123	16.20%
Roy City Library	\$2,951	24.14%	205.17%	\$12,227	17.15%
Sprague Public Library	\$1,200	10.87%	-40.00%	\$11,043	-11.41%
Waitsburg (Weller) Public Library	\$2,311	18.51%	0.00%	\$12,486	0.00%
Wilbur (Hesseltine) Public Library	\$794	5.17%	12.94%	\$15,347	4.84%
Subtotal	\$106,973	23.21%	89.65%	\$460,931	49.00%
GRAND TOTAL	\$81,197,003	18.80%	6.57%	\$431,917,239	4.22%