

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	489,685	\$10,031,111	66.87%	\$4,969,533	33.13%	\$15,000,644	\$30.63
King County Library System	1,464,815	\$52,668,677	72.73%	\$19,748,776	27.27%	\$72,417,453	\$49.44
Kitsap Regional Library	264,300	\$6,476,251	74.32%	\$2,237,286	25.68%	\$8,713,537	\$32.97
North Central Regional Library	261,715	\$4,953,232	71.81%	\$1,944,742	28.19%	\$6,897,974	\$26.36
Pierce County Library System	592,945	\$15,995,793	73.22%	\$5,849,225	26.78%	\$21,845,018	\$36.84
Seattle Public Library	713,700	\$37,895,891	68.78%	\$17,204,462	31.22%	\$55,100,353	\$77.20
Sno-Isle Libraries	743,875	\$23,608,692	75.93%	\$7,483,526	24.07%	\$31,092,218	\$41.80
Spokane County Library District	272,590	\$6,028,236	75.10%	\$1,998,220	24.90%	\$8,026,456	\$29.45
Timberland Regional Library	501,780	\$11,681,971	72.96%	\$4,329,613	27.04%	\$16,011,584	\$31.91
Subtotal	5,305,405	\$169,339,854	72.03%	\$65,765,383	27.97%	\$235,105,237	\$44.31

100,001 - 250,000

Everett Public Library	109,800	\$3,197,339	74.19%	\$1,112,604	25.81%	\$4,309,943	\$39.25
Mid-Columbia Library System	245,435	\$3,961,798	77.21%	\$1,169,309	22.79%	\$5,131,107	\$20.91
Spokane Public Library	217,300	\$4,651,423	74.30%	\$1,609,005	25.70%	\$6,260,428	\$28.81
Tacoma Public Library	208,100	\$5,944,682	70.40%	\$2,499,278	29.60%	\$8,443,960	\$40.58
Whatcom County Library System	129,580	\$4,210,381	72.48%	\$1,598,739	27.52%	\$5,809,120	\$44.83
Yakima Valley Libraries	241,830	\$3,583,830	72.08%	\$1,388,050	27.92%	\$4,971,880	\$20.56
Subtotal	1,152,045	\$25,549,453	73.15%	\$9,376,985	26.85%	\$34,926,438	\$30.32

25,001 - 100,000

Bellingham Public Library	86,720	\$2,130,072	69.76%	\$923,345	30.24%	\$3,053,417	\$35.21
Longview Public Library	56,540	\$1,067,530	69.23%	\$474,400	30.77%	\$1,541,930	\$27.27
Mount Vernon City Library	34,360	\$821,670	77.31%	\$241,179	22.69%	\$1,062,849	\$30.93
North Olympic Library System	74,240	\$2,037,993	70.58%	\$849,618	29.42%	\$2,887,611	\$38.90
Pullman (Neill) Public Library	33,280	\$813,568	66.38%	\$412,117	33.62%	\$1,225,685	\$36.83
Puyallup Public Library	40,500	\$938,015	73.06%	\$345,857	26.94%	\$1,283,872	\$31.70
Richland Public Library	54,150	\$773,080	64.32%	\$428,906	35.68%	\$1,201,986	\$22.20
Stevens County Rural Library District	44,510	\$821,557	73.92%	\$289,864	26.08%	\$1,111,421	\$24.97
Walla Walla Public Library	33,840	\$623,280	64.99%	\$335,738	35.01%	\$959,018	\$28.34
Subtotal	458,140	\$10,026,765	69.98%	\$4,301,024	30.02%	\$14,327,789	\$31.27

5,001 - 25,000

Anacortes Public Library	16,780	\$747,782	70.62%	\$311,156	29.38%	\$1,058,938	\$63.11
Asotin County Library	22,290	\$418,610	74.84%	\$140,728	25.16%	\$559,338	\$25.09
Burlington Public Library	8,715	\$493,320	70.72%	\$204,204	29.28%	\$697,524	\$80.04
Camas Public Library	23,080	\$564,800	69.16%	\$251,843	30.84%	\$816,643	\$35.38
Central Skagit Library District	15,754	\$208,842	62.07%	\$127,619	37.93%	\$336,461	\$21.36
Ellensburg Public Library	19,550	\$486,729	68.41%	\$224,772	31.59%	\$711,501	\$36.39
Grandview Library	11,170	\$149,089	73.42%	\$53,981	26.58%	\$203,070	\$18.18
Jefferson County Rural Library District	21,860	\$874,517	68.39%	\$404,118	31.61%	\$1,278,635	\$58.49
Kelso Public Library	11,980	\$258,730	71.88%	\$101,224	28.12%	\$359,954	\$30.05
Liberty Lake Municipal Library	9,910	\$281,566	73.12%	\$103,482	26.88%	\$385,048	\$38.85
Ocean Shores Public Library	6,055	\$143,438	69.90%	\$61,759	30.10%	\$205,197	\$33.89
Orcas Island Library District	5,473	\$376,644	76.79%	\$113,856	23.21%	\$490,500	\$89.62
Pend Oreille County Library District	13,370	\$247,246	79.10%	\$65,334	20.90%	\$312,580	\$23.38
Port Townsend Public Library	9,500	\$410,243	70.33%	\$173,104	29.67%	\$583,347	\$61.40
San Juan Island Library District	7,877	\$680,827	73.13%	\$250,167	26.87%	\$930,994	\$118.19
Sedro-Woolley Public Library	10,950	\$189,203	78.51%	\$51,776	21.49%	\$240,979	\$22.01
Upper Skagit Library District	5,038	\$133,233	82.08%	\$29,088	17.92%	\$162,321	\$32.22
Walla Walla County Rural Library District	16,890	\$529,442	75.03%	\$176,161	24.97%	\$705,603	\$41.78
Whitman County Library	15,360	\$576,793	78.08%	\$161,933	21.92%	\$738,726	\$48.09
Subtotal	251,602	\$7,771,054	72.11%	\$3,006,305	27.89%	\$10,777,359	\$42.83

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	490	\$17,388	92.25%	\$1,460	7.75%	\$18,848	\$38.47
Columbia County Rural Library District	3,970	\$146,132	69.54%	\$63,999	30.46%	\$210,131	\$52.93
La Conner Regional Library	4,979	\$160,822	82.80%	\$33,401	17.20%	\$194,223	\$39.01
Lopez Island Library District	2,505	\$212,425	73.72%	\$75,725	26.28%	\$288,150	\$115.03
Ritzville Public Library	3,245	\$118,960	75.13%	\$39,383	24.87%	\$158,343	\$48.80
Subtotal	15,189	\$655,727	75.40%	\$213,968	24.60%	\$869,695	\$57.26
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,200	\$27,145	66.47%	\$13,694	33.53%	\$40,839	\$18.56
Cle Elum (Carpenter Memorial) Library	1,875	\$38,700	74.57%	\$13,200	25.43%	\$51,900	\$27.68
Davenport Public Library	1,700	\$14,750	91.90%	\$1,300	8.10%	\$16,050	\$9.44
Harrington Public Library	415	\$2,741	90.88%	\$275	9.12%	\$3,016	\$7.27
Kalama Public Library	2,620	\$26,891	86.28%	\$4,275	13.72%	\$31,166	\$11.90
Kittitas (Gilmour Memorial) Library	1,500	\$9,956	91.51%	\$924	8.49%	\$10,880	\$7.25
Odessa Public Library	905	\$8,478	92.90%	\$648	7.10%	\$9,126	\$10.08
Pomeroy (Denny Ashby) Library	2,200	\$22,235	67.21%	\$10,847	32.79%	\$33,082	\$15.04
Reardan Memorial Library	570	\$8,245	90.23%	\$893	9.77%	\$9,138	\$16.03
Roslyn Public Library	890	\$51,175	82.02%	\$11,215	17.98%	\$62,390	\$70.10
Roy City Library	815	\$7,950	91.38%	\$750	8.62%	\$8,700	\$10.67
Sprague Public Library	440	\$5,362	63.68%	\$3,058	36.32%	\$8,420	\$19.14
Waitsburg (Weller) Public Library	1,230	\$9,360	91.99%	\$815	8.01%	\$10,175	\$8.27
Wilbur (Hesseltine) Public Library	890	\$10,017	90.90%	\$1,003	9.10%	\$11,020	\$12.38
Subtotal	18,250	\$243,005	79.44%	\$62,897	20.56%	\$305,902	\$16.76
GRAND TOTAL	7,200,631	\$213,585,858	72.08%	\$82,726,562	27.92%	\$296,312,420	\$41.15

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,751,852	\$511,244	\$2,263,096	\$326,392	\$1,006,996	\$1,333,388
King County Library System	\$6,504,178	\$836,248	\$7,340,426	\$655,089	\$4,036,724	\$4,691,813
Kitsap Regional Library	\$479,178	\$43,602	\$522,780	\$178,894	\$230,058	\$408,952
North Central Regional Library	\$1,642,071	\$56,953	\$1,699,024	\$151,154	\$219,993	\$371,147
Pierce County Library System	\$1,299,209	\$82,574	\$1,381,783	\$374,783	\$959,712	\$1,334,495
Seattle Public Library	\$3,370,053	\$315,705	\$3,685,758	\$1,177,347	\$2,571,525	\$3,748,872
Sno-Isle Libraries	\$2,026,510	\$104,214	\$2,130,724	\$645,075	\$2,066,385	\$2,711,460
Spokane County Library District	\$578,990	\$35,526	\$614,516	\$194,202	\$475,748	\$669,950
Timberland Regional Library	\$1,329,970	\$140,231	\$1,470,201	\$471,000	\$442,361	\$913,361
Subtotal	\$18,982,011	\$2,126,297	\$21,108,308	\$4,173,936	\$12,009,502	\$16,183,438
100,001 - 250,000						
Everett Public Library	\$337,238	\$29,681	\$366,919	\$72,037	\$108,480	\$180,517
Mid-Columbia Library System	-	-	-	-	-	-
Spokane Public Library	\$407,035	\$26,448	\$433,483	\$172,232	\$0	\$172,232
Tacoma Public Library	\$512,755	\$56,118	\$568,873	\$173,150	\$170,305	\$343,455
Whatcom County Library System	\$462,889	\$43,093	\$505,982	\$43,359	\$189,574	\$232,933
Yakima Valley Libraries	\$467,529	\$43,571	\$511,100	\$168,820	\$179,300	\$348,120
Subtotal	\$2,187,446	\$198,911	\$2,386,357	\$629,598	\$647,659	\$1,277,257
25,001 - 100,000						
Bellingham Public Library	\$311,236	\$23,632	\$334,868	\$27,343	\$69,325	\$96,668
Longview Public Library	\$80,020	\$7,000	\$87,020	\$12,000	\$37,000	\$49,000
Mount Vernon City Library	\$65,000	\$9,000	\$74,000	\$14,521	\$34,464	\$48,985
North Olympic Library System	\$222,294	\$20,553	\$242,847	\$31,192	\$65,250	\$96,442
Pullman (Neill) Public Library	\$72,800	\$0	\$72,800	\$5,000	\$12,000	\$17,000
Puyallup Public Library	\$178,744	\$6,150	\$184,894	\$57,022	\$24,094	\$81,116
Richland Public Library	\$105,051	\$7,947	\$112,998	\$33,235	\$70,326	\$103,561
Stevens County Rural Library District	\$69,774	\$5,897	\$75,671	\$16,003	\$133,110	\$149,113
Walla Walla Public Library	\$104,223	\$5,149	\$109,372	\$31,124	\$14,434	\$45,558
Subtotal	\$1,209,142	\$85,328	\$1,294,470	\$227,440	\$460,003	\$687,443
5,001 - 25,000						
Anacortes Public Library	\$29,185	\$2,089	\$31,274	\$3,800	\$1,918	\$5,718
Asotin County Library	\$40,389	\$6,630	\$47,019	\$36,017	\$21,979	\$57,996
Burlington Public Library	\$93,000	\$6,000	\$99,000	\$7,286	\$4,289	\$11,575
Camas Public Library	\$57,022	\$8,500	\$65,522	\$9,000	\$9,500	\$18,500
Central Skagit Library District	-	-	\$122,500	\$8,362	\$8,922	\$17,284
Ellensburg Public Library	\$38,354	\$6,824	\$45,178	\$13,034	\$10,061	\$23,095
Grandview Library	\$7,937	\$796	\$8,733	\$5,215	\$0	\$5,215
Jefferson County Rural Library District	-	-	-	\$17,963	-	\$17,963
Kelso Public Library	\$36,000	\$0	\$36,000	\$570	\$0	\$570
Liberty Lake Municipal Library	\$29,700	\$600	\$30,300	\$11,505	\$1,360	\$12,865
Ocean Shores Public Library	\$26,584	\$0	\$26,584	\$86	\$0	\$86
Orcas Island Library District	\$43,920	\$4,982	\$48,902	\$7,737	\$2,392	\$10,129
Pend Oreille County Library District	\$30,550	\$1,982	\$32,532	\$2,977	\$1,768	\$4,745
Port Townsend Public Library	-	-	-	-	-	-
San Juan Island Library District	\$68,674	\$8,841	\$77,515	\$27,548	\$0	\$27,548
Sedro-Woolley Public Library	\$23,351	\$0	\$23,351	\$204	\$0	\$204
Upper Skagit Library District	\$10,757	\$1,834	\$12,591	\$2,249	\$0	\$2,249
Walla Walla County Rural Library District	\$75,245	\$3,946	\$79,191	\$28,365	\$4,423	\$32,788
Whitman County Library	\$26,504	\$0	\$26,504	\$10,006	\$20,089	\$30,095
Subtotal	\$637,172	\$53,024	\$812,696	\$191,924	\$86,701	\$278,625

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$3,915	\$0	\$3,915	\$20	\$219	\$239
Columbia County Rural Library District	\$23,820	\$1,397	\$25,217	\$2,658	\$0	\$2,658
La Conner Regional Library	\$22,253	\$1,772	\$24,025	\$5,904	\$0	\$5,904
Lopez Island Library District	\$39,313	\$4,459	\$43,772	\$10,881	\$0	\$10,881
Ritzville Public Library	\$12,468	\$1,081	\$13,549	\$1,218	\$1,430	\$2,648
Subtotal	\$101,769	\$8,709	\$110,478	\$20,681	\$1,649	\$22,330
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$6	\$195	\$201	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$6,000	\$1,900	\$7,900	\$400	\$500	\$900
Davenport Public Library	\$3,535	\$0	\$3,535	\$0	\$0	\$0
Harrington Public Library	\$1,009	\$33	\$1,042	\$108	\$0	\$108
Kalama Public Library	\$4,621	\$0	\$4,621	\$0	\$1,117	\$1,117
Kittitas (Gilmour Memorial) Library	\$1,764	\$0	\$1,764	\$0	\$0	\$0
Odessa Public Library	\$1,200	\$125	\$1,325	\$157	\$378	\$535
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$60	\$1,112	\$1,172
Reardan Memorial Library	\$1,945	\$0	\$1,945	\$0	\$254	\$254
Roslyn Public Library	-	-	\$7,827	\$22	\$385	\$407
Roy City Library	\$576	\$0	\$576	\$0	\$0	\$0
Sprague Public Library	\$443	\$505	\$948	\$275	\$0	\$275
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$2,545	\$577	\$3,122	\$22	\$389	\$411
Subtotal	\$28,644	\$3,785	\$40,256	\$1,044	\$4,135	\$5,179
GRAND TOTAL	\$23,146,184	\$2,476,054	\$25,752,565	\$5,244,623	\$13,209,649	\$18,454,272

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	489,685	\$2,263,096	\$1,333,388	\$0	\$3,596,484	\$7.34
King County Library System	1,464,815	\$7,340,426	\$4,691,813	\$2,061,201	\$14,093,440	\$9.62
Kitsap Regional Library	264,300	\$522,780	\$408,952	\$246,696	\$1,178,428	\$4.46
North Central Regional Library	261,715	\$1,699,024	\$371,147	\$540,541	\$2,610,712	\$9.98
Pierce County Library System	592,945	\$1,381,783	\$1,334,495	\$1,102,319	\$3,818,597	\$6.44
Seattle Public Library	713,700	\$3,685,758	\$3,748,872	\$1,458,393	\$8,893,023	\$12.46
Sno-Isle Libraries	743,875	\$2,130,724	\$2,711,460	\$1,166,951	\$6,009,135	\$8.08
Spokane County Library District	272,590	\$614,516	\$669,950	\$338,872	\$1,623,338	\$5.96
Timberland Regional Library	501,780	\$1,470,201	\$913,361	\$603,223	\$2,986,785	\$5.95
Subtotal	5,305,405	\$21,108,308	\$16,183,438	\$7,518,196	\$44,809,942	\$8.45
100,001 - 250,000						
Everett Public Library	109,800	\$366,919	\$180,517	\$147,672	\$695,108	\$6.33
Mid-Columbia Library System	245,435	-	-	-	\$1,104,657	\$4.50
Spokane Public Library	217,300	\$433,483	\$172,232	\$0	\$605,715	\$2.79
Tacoma Public Library	208,100	\$568,873	\$343,455	\$152,397	\$1,064,725	\$5.12
Whatcom County Library System	129,580	\$505,982	\$232,933	\$346,604	\$1,085,519	\$8.38
Yakima Valley Libraries	241,830	\$511,100	\$348,120	\$222,458	\$1,081,678	\$4.47
Subtotal	1,152,045	\$2,386,357	\$1,277,257	\$869,131	\$5,637,402	\$4.89
25,001 - 100,000						
Bellingham Public Library	86,720	\$334,868	\$96,668	\$105,280	\$536,816	\$6.19
Longview Public Library	56,540	\$87,020	\$49,000	\$16,100	\$152,120	\$2.69
Mount Vernon City Library	34,360	\$74,000	\$48,985	\$27,000	\$149,985	\$4.37
North Olympic Library System	74,240	\$242,847	\$96,442	\$101,413	\$440,702	\$5.94
Pullman (Neill) Public Library	33,280	\$72,800	\$17,000	\$6,000	\$95,800	\$2.88
Puyallup Public Library	40,500	\$184,894	\$81,116	\$14,973	\$280,983	\$6.94
Richland Public Library	54,150	\$112,998	\$103,561	\$53,135	\$269,694	\$4.98
Stevens County Rural Library District	44,510	\$75,671	\$149,113	\$15,489	\$240,273	\$5.40
Walla Walla Public Library	33,840	\$109,372	\$45,558	\$11,270	\$166,200	\$4.91
Subtotal	458,140	\$1,294,470	\$687,443	\$350,660	\$2,332,573	\$5.09
5,001 - 25,000						
Anacortes Public Library	16,780	\$31,274	\$5,718	\$9,700	\$46,692	\$2.78
Asotin County Library	22,290	\$47,019	\$57,996	\$10,253	\$115,268	\$5.17
Burlington Public Library	8,715	\$99,000	\$11,575	\$0	\$110,575	\$12.69
Camas Public Library	23,080	\$65,522	\$18,500	\$16,250	\$100,272	\$4.34
Central Skagit Library District	15,754	\$122,500	\$17,284	\$0	\$139,784	\$8.87
Ellensburg Public Library	19,550	\$45,178	\$23,095	\$11,715	\$79,988	\$4.09
Grandview Library	11,170	\$8,733	\$5,215	\$1,920	\$15,868	\$1.42
Jefferson County Rural Library District	21,860	-	\$17,963	-	\$168,048	\$7.69
Kelso Public Library	11,980	\$36,000	\$570	\$0	\$36,570	\$3.05
Liberty Lake Municipal Library	9,910	\$30,300	\$12,865	\$1,200	\$44,365	\$4.48
Ocean Shores Public Library	6,055	\$26,584	\$86	\$0	\$26,670	\$4.40
Orcas Island Library District	5,473	\$48,902	\$10,129	\$13,636	\$72,667	\$13.28
Pend Oreille County Library District	13,370	\$32,532	\$4,745	\$0	\$37,277	\$2.79
Port Townsend Public Library	9,500	-	-	-	\$70,992	\$7.47
San Juan Island Library District	7,877	\$77,515	\$27,548	\$22,665	\$127,728	\$16.22
Sedro-Woolley Public Library	10,950	\$23,351	\$204	\$0	\$23,555	\$2.15
Upper Skagit Library District	5,038	\$12,591	\$2,249	\$4,831	\$19,671	\$3.90
Walla Walla County Rural Library District	16,890	\$79,191	\$32,788	\$14,611	\$126,590	\$7.49
Whitman County Library	15,360	\$26,504	\$30,095	\$11,691	\$68,290	\$4.45
Subtotal	251,602	\$812,696	\$278,625	\$118,472	\$1,430,870	\$5.69

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Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	490	\$3,915	\$239	\$1,200	\$5,354	\$10.93
Columbia County Rural Library District	3,970	\$25,217	\$2,658	\$14,965	\$42,840	\$10.79
La Conner Regional Library	4,979	\$24,025	\$5,904	\$0	\$29,929	\$6.01
Lopez Island Library District	2,505	\$43,772	\$10,881	\$0	\$54,653	\$21.82
Ritzville Public Library	3,245	\$13,549	\$2,648	\$0	\$16,197	\$4.99
Subtotal	15,189	\$110,478	\$22,330	\$16,165	\$148,973	\$9.81
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,200	\$201	\$0	\$195	\$396	\$0.18
Cle Elum (Carpenter Memorial) Library	1,875	\$7,900	\$900	\$400	\$9,200	\$4.91
Davenport Public Library	1,700	\$3,535	\$0	\$0	\$3,535	\$2.08
Harrington Public Library	415	\$1,042	\$108	\$0	\$1,150	\$2.77
Kalama Public Library	2,620	\$4,621	\$1,117	\$0	\$5,738	\$2.19
Kittitas (Gilmour Memorial) Library	1,500	\$1,764	\$0	\$298	\$2,062	\$1.37
Odessa Public Library	905	\$1,325	\$535	\$28	\$1,888	\$2.09
Pomeroy (Denny Ashby) Library	2,200	\$5,450	\$1,172	\$0	\$6,622	\$3.01
Reardan Memorial Library	570	\$1,945	\$254	\$0	\$2,199	\$3.86
Roslyn Public Library	890	\$7,827	\$407	\$1,500	\$9,734	\$10.94
Roy City Library	815	\$576	\$0	\$0	\$576	\$0.71
Sprague Public Library	440	\$948	\$275	\$200	\$1,423	\$3.23
Waitsburg (Weller) Public Library	1,230	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	890	\$3,122	\$411	\$0	\$3,533	\$3.97
Subtotal	18,250	\$40,256	\$5,179	\$2,621	\$48,056	\$2.63
GRAND TOTAL	7,200,631	\$25,752,565	\$18,454,272	\$8,875,245	\$54,407,816	\$7.56

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
Over 250,000							
Fort Vancouver Regional Library District	\$267,244	\$703,139	\$3,579,833	\$4,550,216	\$9.29	-	-
King County Library System	\$5,930,584	\$15,708,482	\$6,440,914	\$28,079,980	\$19.17	-	-
Kitsap Regional Library	\$221,241	\$328,875	\$914,050	\$1,464,166	\$5.54	-	-
North Central Regional Library	\$510,834	\$54,135	\$2,502,671	\$3,067,640	\$11.72	-	-
Pierce County Library System	\$1,381,077	\$2,012,447	\$1,712,349	\$5,105,873	\$8.61	-	-
Seattle Public Library	\$3,508,084	\$3,021,588	\$4,412,541	\$10,942,213	\$15.33	-	-
Sno-Isle Libraries	\$1,286,395	\$1,912,084	\$3,179,992	\$6,378,471	\$8.57	-	-
Spokane County Library District	\$545,864	\$302,376	\$1,032,344	\$1,880,584	\$6.90	-	-
Timberland Regional Library	\$340,000	\$427,987	\$2,895,783	\$3,663,770	\$7.30	-	-
Subtotal/Average	\$13,991,323	\$24,471,113	\$26,670,477	\$65,132,913	\$12.28	0	-
100,001 - 250,000							
Everett Public Library	\$47,674	\$0	\$246,644	\$294,318	\$2.68	Yes	-
Mid-Columbia Library System	\$359,763	\$25,398	\$809,052	\$1,194,213	\$4.87	-	-
Spokane Public Library	\$90,095	\$243,489	\$1,502,970	\$1,836,554	\$8.45	-	-
Tacoma Public Library	\$558,514	\$622,033	\$2,024,318	\$3,204,865	\$15.40	-	-
Whatcom County Library System	\$265,572	\$229,814	\$619,593	\$1,114,979	\$8.60	-	-
Yakima Valley Libraries	\$199,436	\$164,490	\$751,020	\$1,114,946	\$4.61	-	-
Subtotal/Average	\$1,521,054	\$1,285,224	\$5,953,597	\$8,759,875	\$7.60	1	-
25,001 - 100,000							
Bellingham Public Library	\$289,554	\$458,274	\$178,805	\$926,633	\$10.69	-	-
Longview Public Library	\$0	\$176,500	\$223,540	\$400,040	\$7.08	Yes	-
Mount Vernon City Library	\$92,501	\$0	\$46,020	\$138,521	\$4.03	Yes	-
North Olympic Library System	\$192,859	\$68,086	\$232,377	\$493,322	\$6.64	-	-
Pullman (Neill) Public Library	\$109,985	\$91,451	\$82,160	\$283,596	\$8.52	Yes	-
Puyallup Public Library	\$62,275	\$428,312	\$0	\$490,587	\$12.11	Yes	\$428,312
Richland Public Library	\$35,478	\$114,684	\$150,002	\$300,164	\$5.54	-	-
Stevens County Rural Library District	\$57,153	\$13,262	\$273,695	\$344,110	\$7.73	-	-
Walla Walla Public Library	\$22,201	\$10,511	\$82,888	\$115,600	\$3.42	Yes	-
Subtotal/Average	\$862,006	\$1,361,080	\$1,269,487	\$3,492,573	\$7.62	5	\$428,312
5,001 - 25,000							
Anacortes Public Library	\$120,950	\$97,603	\$6,725	\$225,278	\$13.43	Yes	-
Asotin County Library	\$54,181	\$48,351	\$153,423	\$255,955	\$11.48	-	-
Burlington Public Library	\$0	\$0	\$3,325	\$3,325	\$0.38	Yes	-
Camas Public Library	\$42,000	\$149,123	\$69,918	\$261,041	\$11.31	-	\$60,161
Central Skagit Library District	\$8,872	\$40,625	\$377,873	\$427,370	\$27.13	-	-
Ellensburg Public Library	\$68,072	\$48,055	\$20,917	\$137,044	\$7.01	Yes	-
Grandview Library	\$0	\$0	\$4,048	\$4,048	\$0.36	-	-
Jefferson County Rural Library District	\$33,459	\$104,061	\$182,907	\$320,427	\$14.66	-	-
Kelso Public Library	\$5,500	\$137,143	\$0	\$142,643	\$11.91	Yes	-
Liberty Lake Municipal Library	\$487	\$10,095	\$30,950	\$41,532	\$4.19	Yes	-
Ocean Shores Public Library	\$19,871	\$800	\$14,998	\$35,669	\$5.89	-	-
Orcas Island Library District	\$31,048	\$89,067	\$78,535	\$198,650	\$36.30	-	-
Pend Oreille County Library District	\$58,821	\$11,048	\$31,890	\$101,759	\$7.61	-	-
Port Townsend Public Library	\$62,088	-	\$299,534	\$361,622	\$38.07	Yes	-
San Juan Island Library District	\$67,992	\$56,259	\$122,670	\$246,921	\$31.35	-	-
Sedro-Woolley Public Library	\$3,311	\$0	\$58,940	\$62,251	\$5.69	Yes	-
Upper Skagit Library District	\$12,005	\$15,778	\$23,898	\$51,681	\$10.26	-	-
Walla Walla County Rural Library District	\$30,582	\$22,112	\$199,383	\$252,077	\$14.92	-	-
Whitman County Library	\$42,052	\$101,982	\$93,891	\$237,925	\$15.49	-	-
Subtotal/Average	\$661,291	\$932,102	\$1,773,825	\$3,367,218	\$13.38	7	\$60,161

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$940	\$3,030	\$14,746	\$18,716	\$38.20	Yes	\$5,317
Columbia County Rural Library District	\$22,811	\$31,052	\$41,890	\$95,753	\$24.12	-	-
La Conner Regional Library	\$6,700	\$12,835	\$26,145	\$45,680	\$9.17	-	-
Lopez Island Library District	\$21,066	\$65,552	\$40,419	\$127,037	\$50.71	-	-
Ritzville Public Library	\$2,938	\$124	\$47,203	\$50,265	\$15.49	-	-
Subtotal/Average	\$54,455	\$112,593	\$170,403	\$337,451	\$22.22	1	\$5,317
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$433	\$5,834	\$9,834	\$16,101	\$7.32	-	-
Cle Elum (Carpenter Memorial) Library	\$4,250	\$3,000	\$2,500	\$9,750	\$5.20	Yes	\$3,000
Davenport Public Library	\$0	\$3,000	\$23,575	\$26,575	\$15.63	Yes	-
Harrington Public Library	\$0	\$120	\$1,834	\$1,954	\$4.71	Yes	-
Kalama Public Library	\$0	\$4,079	\$12,530	\$16,609	\$6.34	-	-
Kittitas (Gilmour Memorial) Library	\$1,087	\$1	\$5,262	\$6,350	\$4.23	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	-	Yes	-
Reardan Memorial Library	\$0	\$0	\$379	\$379	\$0.66	Yes	-
Roslyn Public Library	\$1,000	\$1,795	\$19,204	\$21,999	\$24.72	Yes	-
Roy City Library	\$0	\$2,951	\$0	\$2,951	\$3.62	Yes	-
Sprague Public Library	\$0	\$0	\$1,200	\$1,200	\$2.73	Yes	-
Waitsburg (Weller) Public Library	\$1,311	\$500	\$500	\$2,311	\$1.88	Yes	-
Wilbur (Hesseltine) Public Library	\$421	\$0	\$373	\$794	\$0.89	Yes	-
Subtotal/Average	\$8,502	\$21,280	\$77,191	\$106,973	\$5.86	12	\$3,000
GRAND TOTAL/Average	\$17,098,631	\$28,183,392	\$35,914,980	\$81,197,003	\$11.28	26	\$124,198

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$1,001,714	\$687,914	\$304,279	\$0	\$1,993,907	\$4.07
King County Library System	\$0	\$0	\$560,563	\$0	\$560,563	\$0.38
Kitsap Regional Library	\$21,507	\$18,632	\$420,527	\$0	\$460,666	\$1.74
North Central Regional Library	\$0	\$93,142	\$0	\$0	\$93,142	\$0.36
Pierce County Library System	\$2,500	\$510,016	\$702,210	\$399,220	\$1,613,946	\$2.72
Seattle Public Library	\$0	\$7,599,657	\$304,711	\$147,500	\$8,051,868	\$11.28
Sno-Isle Libraries	\$0	\$392,247	\$354,704	\$0	\$746,951	\$1.00
Spokane County Library District	\$0	\$0	\$36,510	\$0	\$36,510	\$0.13
Timberland Regional Library	\$0	\$427,987	\$0	\$263,357	\$691,344	\$1.38
Subtotal	\$1,025,721	\$9,729,595	\$2,683,504	\$810,077	\$14,248,897	\$2.69
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$0	\$401,621	\$0	\$401,621	\$1.64
Spokane Public Library	\$0	\$76,646	\$87,201	\$36,688	\$200,535	\$0.92
Tacoma Public Library	\$0	\$135,777	\$7,698	\$0	\$143,475	\$0.69
Whatcom County Library System	\$677,190	\$41,550	\$142,061	\$73,893	\$934,694	\$7.21
Yakima Valley Libraries	\$0	\$49,126	\$757,087	\$49,877	\$856,090	\$3.54
Subtotal	\$677,190	\$303,099	\$1,395,668	\$160,458	\$2,536,415	\$2.20
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$50,000	\$50,000	\$0.88
Mount Vernon City Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.03
North Olympic Library System	\$0	\$86,387	\$171,629	\$124,354	\$382,370	\$5.15
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$17,966	\$15,592	\$33,558	\$0.62
Stevens County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Walla Walla Public Library	\$0	\$0	\$8,058	\$0	\$8,058	\$0.24
Subtotal	\$0	\$86,387	\$198,653	\$189,946	\$474,986	\$1.04
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$42,119	\$24,510	\$0	\$66,629	\$2.99
Burlington Public Library	\$0	\$0	\$3,790	\$19,500	\$23,290	\$2.67
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	\$202,082	\$0	\$0	\$202,082	\$12.83
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$126,181	\$3,543	\$5,750	\$135,474	\$6.20
Kelso Public Library	\$0	\$0	\$0	\$700	\$700	\$0.06
Liberty Lake Municipal Library	\$0	\$0	\$2,775	\$0	\$2,775	\$0.28
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$2,268,027	\$122,147	\$7,499	\$2,397,673	\$438.09
Pend Oreille County Library District	\$0	\$0	\$5,599	\$37,230	\$42,829	\$3.20
Port Townsend Public Library	\$0	\$0	\$1,952	\$0	\$1,952	\$0.21
San Juan Island Library District	\$0	\$35,487	\$29,414	\$0	\$64,901	\$8.24
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$1,056,043	\$46,162	\$117,855	\$1,220,060	\$72.24
Whitman County Library	\$0	\$113,217	\$0	\$0	\$113,217	\$7.37
Subtotal	\$0	\$3,843,156	\$239,892	\$188,534	\$4,271,582	\$16.98

2017 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$0	\$0	\$0	\$0	\$0	-
Columbia County Rural Library District	\$0	\$0	\$17,485	\$0	\$17,485	\$4.40
La Conner Regional Library	\$26,891	\$27,000	\$0	\$0	\$53,891	\$10.82
Lopez Island Library District	\$0	\$0	\$4,692	\$0	\$4,692	\$1.87
Ritzville Public Library	\$158	\$424,182	\$986	\$0	\$425,326	\$131.07
Subtotal	\$27,049	\$451,182	\$23,163	\$0	\$501,394	\$33.01
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$196	\$0	\$196	\$0.09
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$2,700	\$2,700	\$1.59
Harrington Public Library	\$0	\$0	\$23	\$0	\$23	\$0.06
Kalama Public Library	\$0	\$0	\$11,425	\$0	\$11,425	\$4.36
Kittitas (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$11,644	\$2,700	\$14,344	\$0.79
GRAND TOTAL	\$1,729,960	\$14,413,419	\$4,552,524	\$1,351,715	\$22,047,618	\$3.06