

2015 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$13,957,439	65.00%	7.40%	\$3,519,604	16.39%	1.13%
King County Library System	\$66,063,873	62.49%	5.42%	\$14,191,879	13.42%	13.11%
Kitsap Regional Library	\$8,351,244	77.54%	0.83%	\$1,161,265	10.78%	-0.77%
North Central Regional Library	\$5,671,855	50.79%	9.20%	\$2,722,928	24.38%	15.74%
Pierce County Library System	\$19,202,558	68.65%	3.49%	\$3,870,004	13.83%	13.69%
Seattle Public Library	\$48,559,949	76.62%	0.70%	\$6,484,322	10.23%	-16.99%
Sno-Isle Libraries	\$26,709,971	68.83%	8.89%	\$5,609,065	14.45%	12.82%
Spokane County Library District	\$7,642,970	68.44%	0.76%	\$1,589,647	14.23%	12.94%
Timberland Regional Library	\$14,990,820	73.64%	1.56%	\$3,326,068	16.34%	-3.33%
Subtotal	\$211,150,679	67.94%	4.12%	\$42,474,782	13.67%	4.66%
100,001 - 250,000						
Everett Public Library	\$3,972,606	80.64%	-0.21%	\$652,803	13.25%	2.23%
Mid-Columbia Library System	\$4,341,274	63.67%	3.99%	\$1,091,405	16.01%	0.67%
Spokane Public Library	\$6,622,318	72.01%	0.24%	\$939,022	10.21%	7.09%
Tacoma Public Library	\$8,020,621	71.60%	2.66%	\$1,117,971	9.98%	-19.81%
Whatcom County Library System	\$5,252,797	70.88%	3.39%	\$1,026,313	13.85%	1.47%
Yakima Valley Libraries	\$4,098,173	63.79%	-0.63%	\$1,053,337	16.40%	-2.22%
Subtotal	\$32,307,789	70.27%	1.66%	\$5,880,851	12.79%	-3.31%
25,001 - 100,000						
Bellingham Public Library	\$2,739,193	64.61%	2.72%	\$471,578	11.12%	16.92%
Longview Public Library	\$1,497,920	73.92%	4.24%	\$155,070	7.65%	3.33%
Mount Vernon City Library	\$968,232	81.35%	-1.01%	\$143,500	12.06%	12.55%
North Olympic Library System	\$2,617,838	71.30%	3.44%	\$446,014	12.15%	1.23%
Pullman (Neill) Public Library	\$1,166,185	80.11%	19.35%	\$85,500	5.87%	7.88%
Puyallup Public Library	\$1,193,259	59.95%	2.80%	\$261,400	13.13%	-38.51%
Richland Public Library	\$1,428,567	79.04%	-3.92%	\$224,757	12.44%	5.15%
Stevens County Rural Library District	\$977,258	70.91%	2.90%	\$167,834	12.18%	-13.33%
Walla Walla Public Library	\$756,715	70.81%	1.81%	\$140,580	13.15%	15.38%
Subtotal	\$13,345,167	70.88%	3.21%	\$2,096,233	11.13%	-2.73%
5,001 - 25,000						
Anacortes Public Library	\$950,629	75.37%	6.39%	\$39,097	3.10%	-3.00%
Asotin County Library	\$525,612	58.78%	5.64%	\$121,777	13.62%	13.21%
Burlington Public Library	\$638,758	82.99%	12.84%	\$81,583	10.60%	14.98%
Camas Public Library	\$1,105,646	78.73%	7.38%	\$89,196	6.35%	-2.00%
Central Skagit Library District	\$115,693	45.23%	31.04%	\$82,452	32.23%	947.67%
Ellensburg Public Library	\$769,739	71.85%	7.18%	\$71,334	6.66%	-5.67%
Grandview Library	\$184,270	90.79%	4.16%	\$14,086	6.94%	25.93%
Jefferson County Rural Library District	\$1,195,371	73.05%	7.78%	\$161,341	9.86%	1.33%
Kelso Public Library	\$318,000	69.33%	20.68%	\$35,520	7.74%	41.39%
Liberty Lake Municipal Library	\$348,233	80.19%	4.34%	\$43,469	10.01%	2.84%
Ocean Shores Public Library	\$195,106	78.15%	4.49%	\$27,212	10.90%	-47.15%
Orcas Island Library District	\$453,039	65.68%	4.52%	\$72,861	10.56%	0.50%
Pend Oreille County Library District	\$309,449	66.12%	13.41%	\$76,571	16.36%	-5.35%
Port Townsend Public Library	\$584,275	55.74%	-4.97%	\$79,359	7.57%	-2.00%
San Juan Island Library District	\$786,890	64.06%	7.10%	\$118,120	9.62%	3.83%
Sedro-Woolley Public Library	\$227,173	76.98%	0.30%	\$26,388	8.94%	-7.06%
Walla Walla County Rural Library District	\$710,217	71.49%	-0.87%	\$97,879	9.85%	4.22%
Whitman County Library	\$612,983	62.23%	9.72%	\$71,175	7.23%	22.54%
Subtotal	\$10,031,083	69.92%	6.48%	\$1,309,420	9.13%	8.11%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$17,666	51.16%	-1.59%	\$7,440	21.54%	19.31%
Columbia County Rural Library District	\$175,835	63.96%	25.58%	\$27,534	10.01%	-1.48%
La Conner Regional Library	\$178,890	66.34%	-3.93%	\$30,529	11.32%	-3.31%
Lopez Island Library District	\$312,503	65.17%	11.42%	\$62,609	13.06%	31.16%
Ritzville Public Library	\$122,046	61.23%	9.06%	\$27,099	13.60%	-16.04%
Roslyn Public Library	\$51,325	69.80%	19.59%	\$7,763	10.56%	-2.71%
Upper Skagit Library District	\$142,216	66.76%	17.87%	\$22,428	10.53%	45.81%
Subtotal	\$1,000,481	64.77%	9.18%	\$185,402	12.00%	8.47%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$36,952	72.35%	-1.71%	\$473	0.93%	22.22%
Cle Elum (Carpenter Memorial) Library	\$45,500	73.74%	3.41%	\$7,200	11.67%	23.08%
Davenport Public Library	\$16,250	53.28%	0.00%	\$1,200	3.93%	-32.85%
Harrington Public Library	\$2,941	47.74%	-2.39%	\$853	13.85%	83.05%
Kalama Public Library	\$25,743	63.44%	3.44%	\$3,794	9.35%	26.80%
Kittitas (Gilmour Memorial) Library	\$7,864	50.34%	-14.87%	\$2,034	13.02%	408.50%
Odessa Public Library	\$9,458	91.37%	7.93%	\$763	7.37%	-16.88%
Pomeroy (Denny Ashby) Library	\$30,535	71.89%	4.29%	\$6,246	14.71%	-22.83%
Reardan Memorial Library	\$8,445	72.78%	23.25%	\$2,298	19.81%	-84.58%
Roy City Library	\$7,656	75.67%	4.85%	\$753	7.44%	85.01%
Sprague Public Library	\$8,737	72.66%	-2.92%	\$1,088	9.05%	-16.31%
Waitsburg (Weller) Public Library	\$8,931	81.70%	-8.90%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$10,134	69.24%	0.39%	\$4,030	27.53%	32.92%
Subtotal	\$219,146	68.96%	9.67%	\$30,732	9.67%	-20.69%
GRAND TOTAL	\$268,054,345	68.41%	3.88%	\$51,977,420	13.27%	3.45%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$3,995,924	18.61%	-1.12%	\$21,472,967	4.66%
King County Library System	\$25,463,125	24.09%	6.44%	\$105,718,877	6.64%
Kitsap Regional Library	\$1,257,811	11.68%	4.80%	\$10,770,320	1.10%
North Central Regional Library	\$2,772,380	24.83%	12.64%	\$11,167,163	11.59%
Pierce County Library System	\$4,900,740	17.52%	20.65%	\$27,973,302	7.50%
Seattle Public Library	\$8,330,629	13.14%	33.99%	\$63,374,900	1.81%
Sno-Isle Libraries	\$6,486,938	16.72%	10.63%	\$38,805,974	9.73%
Spokane County Library District	\$1,935,581	17.33%	5.34%	\$11,168,198	3.12%
Timberland Regional Library	\$2,039,867	10.02%	-6.97%	\$20,356,755	-0.18%
Subtotal	\$57,182,995	18.40%	10.40%	\$310,808,456	5.30%
100,001 - 250,000					
Everett Public Library	\$301,014	6.11%	11.41%	\$4,926,423	0.75%
Mid-Columbia Library System	\$1,385,961	20.33%	-4.71%	\$6,818,640	1.57%
Spokane Public Library	\$1,634,734	17.78%	3.31%	\$9,196,074	1.44%
Tacoma Public Library	\$2,062,764	18.42%	-31.66%	\$11,201,356	-8.37%
Whatcom County Library System	\$1,131,754	15.27%	11.44%	\$7,410,864	4.26%
Yakima Valley Libraries	\$1,272,535	19.81%	-9.18%	\$6,424,045	-2.70%
Subtotal	\$7,788,762	16.94%	-10.90%	\$45,977,402	-1.35%
25,001 - 100,000					
Bellingham Public Library	\$1,029,020	24.27%	3.30%	\$4,239,791	4.27%
Longview Public Library	\$373,360	18.43%	-3.70%	\$2,026,350	2.61%
Mount Vernon City Library	\$78,486	6.59%	-11.69%	\$1,190,218	-0.36%
North Olympic Library System	\$607,576	16.55%	18.57%	\$3,671,428	5.39%
Pullman (Neill) Public Library	\$204,097	14.02%	13.77%	\$1,455,782	17.81%
Puyallup Public Library	\$535,601	26.91%	n/a	\$1,990,260	25.50%
Richland Public Library	\$154,095	8.53%	-45.08%	\$1,807,419	-8.77%
Stevens County Rural Library District	\$233,127	16.92%	-7.30%	\$1,378,219	-1.19%
Walla Walla Public Library	\$171,388	16.04%	7.42%	\$1,068,683	4.29%
Subtotal	\$3,386,750	17.99%	18.58%	\$18,828,150	4.94%
5,001 - 25,000					
Anacortes Public Library	\$271,638	21.54%	1.28%	\$1,261,364	4.94%
Asotin County Library	\$246,808	27.60%	44.56%	\$894,197	15.26%
Burlington Public Library	\$49,381	6.42%	-40.63%	\$769,722	6.87%
Camas Public Library	\$209,569	14.92%	16.49%	\$1,404,411	7.98%
Central Skagit Library District	\$57,641	22.53%	57.81%	\$255,786	92.78%
Ellensburg Public Library	\$230,298	21.50%	17.87%	\$1,071,371	8.31%
Grandview Library	\$4,606	2.27%	-0.17%	\$202,962	5.32%
Jefferson County Rural Library District	\$279,765	17.10%	-0.99%	\$1,636,477	5.52%
Kelso Public Library	\$105,157	22.93%	-1.05%	\$458,677	16.15%
Liberty Lake Municipal Library	\$42,546	9.80%	-9.85%	\$434,248	2.61%
Ocean Shores Public Library	\$27,339	10.95%	-21.25%	\$249,657	-8.53%
Orcas Island Library District	\$163,839	23.75%	-2.45%	\$689,739	2.35%
Pend Oreille County Library District	\$82,004	17.52%	-0.14%	\$468,024	7.38%
Port Townsend Public Library	\$384,661	36.69%	-12.69%	\$1,048,295	-7.75%
San Juan Island Library District	\$323,264	26.32%	24.71%	\$1,228,274	10.88%
Sedro-Woolley Public Library	\$41,551	14.08%	-13.52%	\$295,112	-2.58%
Walla Walla County Rural Library District	\$185,335	18.66%	-23.75%	\$993,431	-5.69%
Whitman County Library	\$300,929	30.55%	13.82%	\$985,087	11.79%
Subtotal	\$3,006,331	20.95%	3.15%	\$14,346,834	5.91%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
Cathlamet Public Library	\$9,427	27.30%	8.68%	\$34,533	5.09%
Columbia County Rural Library District	\$71,564	26.03%	10.59%	\$274,933	18.16%
La Conner Regional Library	\$60,253	22.34%	83.58%	\$269,672	7.61%
Lopez Island Library District	\$104,417	21.77%	-21.71%	\$479,529	3.89%
Ritzville Public Library	\$50,171	25.17%	8.45%	\$199,316	4.66%
Roslyn Public Library	\$14,445	19.64%	76.01%	\$73,533	24.42%
Upper Skagit Library District	\$48,392	22.72%	29.03%	\$213,036	22.76%
Subtotal	\$358,669	23.22%	4.08%	\$1,544,552	7.87%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$13,649	26.72%	3.00%	\$51,074	-0.31%
Cle Elum (Carpenter Memorial) Library	\$9,000	14.59%	125.00%	\$61,700	14.58%
Davenport Public Library	\$13,050	42.79%	0.00%	\$30,500	-1.89%
Harrington Public Library	\$2,367	38.42%	-21.93%	\$6,161	-5.38%
Kalama Public Library	\$11,042	27.21%	18.58%	\$40,579	9.11%
Kittitas (Gilmour Memorial) Library	\$5,725	36.64%	-4.87%	\$15,623	-0.21%
Odessa Public Library	\$130	1.26%	n/a	\$10,351	6.92%
Pomeroy (Denny Ashby) Library	\$5,694	13.41%	217.75%	\$42,475	8.45%
Reardan Memorial Library	\$860	7.41%	-32.76%	\$11,603	-49.63%
Roy City Library	\$1,708	16.88%	289.07%	\$10,117	24.17%
Sprague Public Library	\$2,200	18.30%	10.00%	\$12,025	-2.24%
Waitsburg (Weller) Public Library	\$2,000	18.30%	0.00%	\$10,931	-7.40%
Wilbur (Hesseltine) Public Library	\$473	3.23%	-57.27%	\$14,637	2.83%
Subtotal	\$67,898	21.37%	53.51%	\$317,776	12.36%
GRAND TOTAL	\$71,791,405	18.32%	7.64%	\$391,823,170	4.49%