

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	471,217	\$9,511,171	68.14%	\$4,446,268	31.86%	\$13,957,439	\$29.62
King County Library System	1,414,855	\$48,741,856	73.78%	\$17,322,017	26.22%	\$66,063,873	\$46.69
Kitsap Regional Library	258,200	\$6,240,214	74.72%	\$2,111,030	25.28%	\$8,351,244	\$32.34
North Central Regional Library	256,645	\$4,186,788	73.82%	\$1,485,067	26.18%	\$5,671,855	\$22.10
Pierce County Library System	571,315	\$14,373,170	74.85%	\$4,829,388	25.15%	\$19,202,558	\$33.61
Seattle Public Library	662,400	\$32,922,046	67.80%	\$15,637,903	32.20%	\$48,559,949	\$73.31
Sno-Isle Libraries	714,162	\$20,650,133	77.31%	\$6,059,838	22.69%	\$26,709,971	\$37.40
Spokane County Library District	266,235	\$5,921,904	77.48%	\$1,721,066	22.52%	\$7,642,970	\$28.71
Timberland Regional Library	490,815	\$11,054,879	73.74%	\$3,935,941	26.26%	\$14,990,820	\$30.54
Subtotal	5,105,844	\$153,602,161	72.75%	\$57,548,518	27.25%	\$211,150,679	\$41.35
100,001 - 250,000							
Everett Public Library	105,800	\$2,985,748	75.16%	\$986,858	24.84%	\$3,972,606	\$37.55
Mid-Columbia Library System	237,768	\$3,373,246	77.70%	\$968,028	22.30%	\$4,341,274	\$18.26
Spokane Public Library	213,100	\$4,973,542	75.10%	\$1,648,776	24.90%	\$6,622,318	\$31.08
Tacoma Public Library	202,300	\$5,509,639	68.69%	\$2,510,982	31.31%	\$8,020,621	\$39.65
Whatcom County Library System	126,210	\$3,810,172	72.54%	\$1,442,625	27.46%	\$5,252,797	\$41.62
Yakima Valley Libraries	238,770	\$2,998,202	73.16%	\$1,099,971	26.84%	\$4,098,173	\$17.16
Subtotal	1,123,948	\$23,650,549	73.20%	\$8,657,240	26.80%	\$32,307,789	\$28.74
25,001 - 100,000							
Bellingham Public Library	83,580	\$1,948,130	71.12%	\$791,063	28.88%	\$2,739,193	\$32.77
Longview Public Library	55,797	\$1,063,100	70.97%	\$434,820	29.03%	\$1,497,920	\$26.85
Mount Vernon City Library	33,530	\$744,020	76.84%	\$224,212	23.16%	\$968,232	\$28.88
North Olympic Library System	72,650	\$1,889,682	72.18%	\$728,156	27.82%	\$2,617,838	\$36.03
Pullman (Neill) Public Library	32,110	\$753,940	64.65%	\$412,245	35.35%	\$1,166,185	\$36.32
Puyallup Public Library	38,950	\$898,216	75.27%	\$295,043	24.73%	\$1,193,259	\$30.64
Richland Public Library	53,080	\$977,079	68.40%	\$451,488	31.60%	\$1,428,567	\$26.91
Stevens County Rural Library District	44,030	\$716,442	73.31%	\$260,816	26.69%	\$977,258	\$22.20
Walla Walla Public Library	33,390	\$513,681	67.88%	\$243,034	32.12%	\$756,715	\$22.66
Subtotal	447,117	\$9,504,290	71.22%	\$3,840,877	28.78%	\$13,345,167	\$29.85
5,001 - 25,000							
Anacortes Public Library	16,310	\$675,312	71.04%	\$275,317	28.96%	\$950,629	\$58.29
Asotin County Library	22,010	\$403,669	76.80%	\$121,943	23.20%	\$525,612	\$23.88
Burlington Public Library	8,485	\$477,792	74.80%	\$160,966	25.20%	\$638,758	\$75.28
Camas Public Library	21,210	\$801,036	72.45%	\$304,610	27.55%	\$1,105,646	\$52.13
Central Skagit Library District	15,536	\$89,993	77.79%	\$25,700	22.21%	\$115,693	\$7.45
Ellensburg Public Library	18,810	\$520,063	67.56%	\$249,676	32.44%	\$769,739	\$40.92
Grandview Library	11,200	\$136,080	73.85%	\$48,190	26.15%	\$184,270	\$16.45
Jefferson County Rural Library District	21,500	\$825,055	69.02%	\$370,316	30.98%	\$1,195,371	\$55.60
Kelso Public Library	11,950	\$217,000	68.24%	\$101,000	31.76%	\$318,000	\$26.61
Liberty Lake Municipal Library	8,975	\$255,770	73.45%	\$92,463	26.55%	\$348,233	\$38.80
Ocean Shores Public Library	5,935	\$136,170	69.79%	\$58,936	30.21%	\$195,106	\$32.87
Orcas Island Library District	5,355	\$353,492	78.03%	\$99,547	21.97%	\$453,039	\$84.60
Pend Oreille County Library District	13,240	\$243,504	78.69%	\$65,945	21.31%	\$309,449	\$23.37
Port Townsend Public Library	9,380	\$428,000	73.25%	\$156,275	26.75%	\$584,275	\$62.29
San Juan Island Library District	7,733	\$584,510	74.28%	\$202,380	25.72%	\$786,890	\$101.76
Sedro-Woolley Public Library	10,700	\$178,488	78.57%	\$48,685	21.43%	\$227,173	\$21.23
Walla Walla County Rural Library District	16,915	\$535,222	75.36%	\$174,995	24.64%	\$710,217	\$41.99
Whitman County Library	15,140	\$490,295	79.99%	\$122,688	20.01%	\$612,983	\$40.49
Subtotal	240,384	\$7,351,451	73.29%	\$2,679,632	26.71%	\$10,031,083	\$41.73

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	490	\$16,320	92.38%	\$1,346	7.62%	\$17,666	\$36.05
Columbia County Rural Library District	3,960	\$126,320	71.84%	\$49,515	28.16%	\$175,835	\$44.40
La Conner Regional Library	4,772	\$142,028	79.39%	\$36,862	20.61%	\$178,890	\$37.49
Lopez Island Library District	2,451	\$226,207	72.39%	\$86,296	27.61%	\$312,503	\$127.50
Ritzville Public Library	3,427	\$90,369	74.05%	\$31,677	25.95%	\$122,046	\$35.61
Roslyn Public Library	890	\$35,732	69.62%	\$15,593	30.38%	\$51,325	\$57.67
Upper Skagit Library District	4,885	\$121,805	85.65%	\$20,411	14.35%	\$142,216	\$29.11
Subtotal	20,875	\$758,781	75.84%	\$241,700	24.16%	\$1,000,481	\$47.93
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,175	\$24,510	66.33%	\$12,442	33.67%	\$36,952	\$16.99
Cle Elum (Carpenter Memorial) Library	1,865	\$32,400	71.21%	\$13,100	28.79%	\$45,500	\$24.40
Davenport Public Library	1,685	\$14,750	90.77%	\$1,500	9.23%	\$16,250	\$9.64
Harrington Public Library	420	\$2,674	90.92%	\$267	9.08%	\$2,941	\$7.00
Kalama Public Library	2,500	\$22,212	86.28%	\$3,531	13.72%	\$25,743	\$10.30
Kittitas (Gilmour Memorial) Library	1,455	\$6,981	88.77%	\$883	11.23%	\$7,864	\$5.40
Odessa Public Library	905	\$8,768	92.70%	\$690	7.30%	\$9,458	\$10.45
Pomeroy (Denny Ashby) Library	2,260	\$20,461	67.01%	\$10,074	32.99%	\$30,535	\$13.51
Rearadan Memorial Library	570	\$7,754	91.82%	\$691	8.18%	\$8,445	\$14.82
Roy City Library	805	\$6,947	90.74%	\$709	9.26%	\$7,656	\$9.51
Sprague Public Library	445	\$6,225	71.25%	\$2,512	28.75%	\$8,737	\$19.63
Waitsburg (Weller) Public Library	1,235	\$8,160	91.37%	\$771	8.63%	\$8,931	\$7.23
Wilbur (Hesseltine) Public Library	880	\$9,169	90.48%	\$965	9.52%	\$10,134	\$11.52
Subtotal	17,200	\$171,011	78.04%	\$48,135	21.96%	\$219,146	\$12.74
GRAND TOTAL	6,955,368	\$195,038,243	72.76%	\$73,016,102	27.24%	\$268,054,345	\$38.54

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,676,059	\$591,848	\$2,267,907	\$388,146	\$863,551	\$1,251,697
King County Library System	\$7,200,538	\$784,341	\$7,984,879	\$654,751	\$2,544,400	\$3,199,151
Kitsap Regional Library	\$469,900	\$72,403	\$542,303	\$163,761	\$215,797	\$379,558
North Central Regional Library	\$1,625,790	\$58,471	\$1,684,261	\$94,747	\$173,104	\$267,851
Pierce County Library System	\$1,382,652	\$12,128	\$1,394,780	\$520,953	\$682,617	\$1,203,570
Seattle Public Library	\$2,275,741	\$299,353	\$2,575,094	\$1,232,020	\$1,328,728	\$2,560,748
Sno-Isle Libraries	\$1,751,909	\$97,846	\$1,849,755	\$826,835	\$1,444,677	\$2,271,512
Spokane County Library District	\$546,764	\$39,278	\$586,042	\$171,290	\$507,118	\$678,408
Timberland Regional Library	\$1,211,916	\$139,347	\$1,351,263	\$441,054	\$635,751	\$1,076,805
Subtotal	\$18,141,269	\$2,095,015	\$20,236,284	\$4,493,557	\$8,395,743	\$12,889,300
100,001 - 250,000						
Everett Public Library	\$315,779	\$24,641	\$340,420	\$75,217	\$77,760	\$152,977
Mid-Columbia Library System	-	-	-	-	-	-
Spokane Public Library	\$402,459	\$25,332	\$427,791	\$125,290	\$187,757	\$313,047
Tacoma Public Library	\$585,749	\$93,479	\$679,228	\$150,043	\$151,942	\$301,985
Whatcom County Library System	\$453,233	\$46,671	\$499,904	\$76,328	\$190,561	\$266,889
Yakima Valley Libraries	\$586,684	\$32,593	\$619,277	\$151,731	\$129,351	\$281,082
Subtotal	\$2,343,904	\$222,716	\$2,566,620	\$578,609	\$737,371	\$1,315,980
25,001 - 100,000						
Bellingham Public Library	\$218,459	\$30,287	\$248,746	\$24,316	\$115,612	\$139,928
Longview Public Library	\$96,520	\$9,000	\$105,520	\$17,250	\$15,000	\$32,250
Mount Vernon City Library	\$75,000	\$10,500	\$85,500	\$14,251	\$15,749	\$30,000
North Olympic Library System	\$193,275	\$131,658	\$324,933	\$23,395	\$46,645	\$70,040
Pullman (Neill) Public Library	\$52,000	\$11,500	\$63,500	\$5,000	\$13,000	\$18,000
Puyallup Public Library	\$161,400	\$8,000	\$169,400	\$15,000	\$12,000	\$27,000
Richland Public Library	\$103,356	\$26,168	\$129,524	\$18,190	\$48,627	\$66,817
Stevens County Rural Library District	\$68,175	\$6,667	\$74,842	\$11,739	\$69,210	\$80,949
Walla Walla Public Library	\$101,715	\$2,823	\$104,538	\$18,423	\$2,119	\$20,542
Subtotal	\$1,069,900	\$236,603	\$1,306,503	\$147,564	\$337,962	\$485,526
5,001 - 25,000						
Anacortes Public Library	\$33,912	\$3,596	\$37,508	\$291	\$0	\$291
Asotin County Library	\$59,145	\$1,318	\$60,463	\$31,950	\$14,606	\$46,556
Burlington Public Library	\$63,991	\$7,000	\$70,991	\$7,109	\$3,483	\$10,592
Camas Public Library	\$39,502	\$8,561	\$48,063	\$24,286	\$9,782	\$34,068
Central Skagit Library District	-	-	-	-	-	-
Ellensburg Public Library	\$43,582	\$6,889	\$50,471	\$8,528	\$7,520	\$16,048
Grandview Library	\$8,193	\$725	\$8,918	\$3,500	\$0	\$3,500
Jefferson County Rural Library District	-	-	-	-	-	-
Kelso Public Library	\$35,000	\$0	\$35,000	\$520	\$0	\$520
Liberty Lake Municipal Library	\$26,230	\$550	\$26,780	\$12,540	\$2,929	\$15,469
Ocean Shores Public Library	\$26,379	\$0	\$26,379	\$86	\$747	\$833
Orcas Island Library District	\$47,506	\$5,843	\$53,349	\$5,172	\$1,768	\$6,940
Pend Oreille County Library District	\$33,620	\$1,646	\$35,266	\$21,800	\$9,721	\$31,521
Port Townsend Public Library	-	-	-	-	-	-
San Juan Island Library District	\$66,072	\$8,535	\$74,607	\$22,539	\$0	\$22,539
Sedro-Woolley Public Library	\$20,542	\$0	\$20,542	\$2,320	\$3,526	\$5,846
Walla Walla County Rural Library District	\$57,376	\$6,756	\$64,132	\$14,184	\$4,149	\$18,333
Whitman County Library	\$31,965	\$2,356	\$34,321	\$10,853	\$13,435	\$24,288
Subtotal	\$593,015	\$53,775	\$646,790	\$165,678	\$71,666	\$237,344

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$5,620	\$120	\$5,740	\$0	\$247	\$247
Columbia County Rural Library District	\$18,083	\$0	\$18,083	\$4,866	\$441	\$5,307
La Conner Regional Library	\$23,210	\$2,974	\$26,184	\$4,345	\$0	\$4,345
Lopez Island Library District	\$36,168	\$8,394	\$44,562	\$18,047	\$0	\$18,047
Ritzville Public Library	\$23,442	\$1,399	\$24,841	\$1,135	\$1,123	\$2,258
Roslyn Public Library	\$5,805	\$1,512	\$7,317	\$54	\$293	\$347
Upper Skagit Library District	\$11,521	\$2,390	\$13,911	\$3,879	\$0	\$3,879
Subtotal	\$123,849	\$16,789	\$140,638	\$32,326	\$2,104	\$34,430
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$78	\$195	\$273	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$4,500	\$1,500	\$6,000	\$500	\$400	\$900
Davenport Public Library	\$1,200	\$0	\$1,200	\$0	\$0	\$0
Harrington Public Library	\$462	\$391	\$853	\$0	\$0	\$0
Kalama Public Library	\$3,794	\$0	\$3,794	\$0	\$0	\$0
Kittitas (Gilmour Memorial) Library	\$1,723	\$0	\$1,723	\$0	\$0	\$0
Odessa Public Library	\$604	\$29	\$633	\$130	\$0	\$130
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$60	\$736	\$796
Reardan Memorial Library	\$2,110	\$0	\$2,110	\$0	\$188	\$188
Roy City Library	\$753	\$0	\$753	\$0	\$0	\$0
Sprague Public Library	\$400	\$300	\$700	\$225	\$0	\$225
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$3,742	\$0	\$3,742	\$0	\$288	\$288
Subtotal	\$24,366	\$2,865	\$27,231	\$915	\$1,612	\$2,527
GRAND TOTAL	\$22,296,303	\$2,627,763	\$24,924,066	\$5,418,649	\$9,546,458	\$14,965,107

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Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	471,217	\$2,267,907	\$1,251,697	\$0	\$3,519,604	\$7.47
King County Library System	1,414,855	\$7,984,879	\$3,199,151	\$3,007,849	\$14,191,879	\$10.03
Kitsap Regional Library	258,200	\$542,303	\$379,558	\$239,404	\$1,161,265	\$4.50
North Central Regional Library	256,645	\$1,684,261	\$267,851	\$770,816	\$2,722,928	\$10.61
Pierce County Library System	571,315	\$1,394,780	\$1,203,570	\$1,271,654	\$3,870,004	\$6.77
Seattle Public Library	662,400	\$2,575,094	\$2,560,748	\$1,348,480	\$6,484,322	\$9.79
Sno-Isle Libraries	714,162	\$1,849,755	\$2,271,512	\$1,487,798	\$5,609,065	\$7.85
Spokane County Library District	266,235	\$586,042	\$678,408	\$325,197	\$1,589,647	\$5.97
Timberland Regional Library	490,815	\$1,351,263	\$1,076,805	\$898,000	\$3,326,068	\$6.78
Subtotal	5,105,844	\$20,236,284	\$12,889,300	\$9,349,198	\$42,474,782	\$8.32
100,001 - 250,000						
Everett Public Library	105,800	\$340,420	\$152,977	\$159,406	\$652,803	\$6.17
Mid-Columbia Library System	237,768	-	-	-	\$1,091,405	\$4.59
Spokane Public Library	213,100	\$427,791	\$313,047	\$198,184	\$939,022	\$4.41
Tacoma Public Library	202,300	\$679,228	\$301,985	\$136,758	\$1,117,971	\$5.53
Whatcom County Library System	126,210	\$499,904	\$266,889	\$259,520	\$1,026,313	\$8.13
Yakima Valley Libraries	238,770	\$619,277	\$281,082	\$152,978	\$1,053,337	\$4.41
Subtotal	1,123,948	\$2,566,620	\$1,315,980	\$906,846	\$5,880,851	\$5.23
25,001 - 100,000						
Bellingham Public Library	83,580	\$248,746	\$139,928	\$82,904	\$471,578	\$5.64
Longview Public Library	55,797	\$105,520	\$32,250	\$17,300	\$155,070	\$2.78
Mount Vernon City Library	33,530	\$85,500	\$30,000	\$28,000	\$143,500	\$4.28
North Olympic Library System	72,650	\$324,933	\$70,040	\$51,041	\$446,014	\$6.14
Pullman (Neill) Public Library	32,110	\$63,500	\$18,000	\$4,000	\$85,500	\$2.66
Puyallup Public Library	38,950	\$169,400	\$27,000	\$65,000	\$261,400	\$6.71
Richland Public Library	53,080	\$129,524	\$66,817	\$28,416	\$224,757	\$4.23
Stevens County Rural Library District	44,030	\$74,842	\$80,949	\$12,043	\$167,834	\$3.81
Walla Walla Public Library	33,390	\$104,538	\$20,542	\$15,500	\$140,580	\$4.21
Subtotal	447,117	\$1,306,503	\$485,526	\$304,204	\$2,096,233	\$4.69
5,001 - 25,000						
Anacortes Public Library	16,310	\$37,508	\$291	\$1,298	\$39,097	\$2.40
Asotin County Library	22,010	\$60,463	\$46,556	\$14,758	\$121,777	\$5.53
Burlington Public Library	8,485	\$70,991	\$10,592	\$0	\$81,583	\$9.61
Camas Public Library	21,210	\$48,063	\$34,068	\$7,065	\$89,196	\$4.21
Central Skagit Library District	15,536	-	-	-	\$82,452	\$5.31
Ellensburg Public Library	18,810	\$50,471	\$16,048	\$4,815	\$71,334	\$3.79
Grandview Library	11,200	\$8,918	\$3,500	\$1,668	\$14,086	\$1.26
Jefferson County Rural Library District	21,500	-	-	-	\$161,341	\$7.50
Kelso Public Library	11,950	\$35,000	\$520	\$0	\$35,520	\$2.97
Liberty Lake Municipal Library	8,975	\$26,780	\$15,469	\$1,220	\$43,469	\$4.84
Ocean Shores Public Library	5,935	\$26,379	\$833	\$0	\$27,212	\$4.59
Orcas Island Library District	5,355	\$53,349	\$6,940	\$12,572	\$72,861	\$13.61
Pend Oreille County Library District	13,240	\$35,266	\$31,521	\$9,784	\$76,571	\$5.78
Port Townsend Public Library	9,380	-	-	-	\$79,359	\$8.46
San Juan Island Library District	7,733	\$74,607	\$22,539	\$20,974	\$118,120	\$15.27
Sedro-Woolley Public Library	10,700	\$20,542	\$5,846	\$0	\$26,388	\$2.47
Walla Walla County Rural Library District	16,915	\$64,132	\$18,333	\$15,414	\$97,879	\$5.79
Whitman County Library	15,140	\$34,321	\$24,288	\$12,566	\$71,175	\$4.70
Subtotal	240,384	\$646,790	\$237,344	\$102,134	\$1,309,420	\$5.45

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	490	\$5,740	\$247	\$1,453	\$7,440	\$15.18
Columbia County Rural Library District	3,960	\$18,083	\$5,307	\$4,144	\$27,534	\$6.95
La Conner Regional Library	4,772	\$26,184	\$4,345	\$0	\$30,529	\$6.40
Lopez Island Library District	2,451	\$44,562	\$18,047	\$0	\$62,609	\$25.54
Ritzville Public Library	3,427	\$24,841	\$2,258	\$0	\$27,099	\$7.91
Roslyn Public Library	890	\$7,317	\$347	\$99	\$7,763	\$8.72
Upper Skagit Library District	4,885	\$13,911	\$3,879	\$4,638	\$22,428	\$4.59
Subtotal	20,875	\$140,638	\$34,430	\$10,334	\$185,402	\$8.88
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,175	\$273	\$0	\$200	\$473	\$0.22
Cle Elum (Carpenter Memorial) Library	1,865	\$6,000	\$900	\$300	\$7,200	\$3.86
Davenport Public Library	1,685	\$1,200	\$0	\$0	\$1,200	\$0.71
Harrington Public Library	420	\$853	\$0	\$0	\$853	\$2.03
Kalama Public Library	2,500	\$3,794	\$0	\$0	\$3,794	\$1.52
Kittitas (Gilmour Memorial) Library	1,455	\$1,723	\$0	\$311	\$2,034	\$1.40
Odessa Public Library	905	\$633	\$130	\$0	\$763	\$0.84
Pomeroy (Denny Ashby) Library	2,260	\$5,450	\$796	\$0	\$6,246	\$2.76
Reardan Memorial Library	570	\$2,110	\$188	\$0	\$2,298	\$4.03
Roy City Library	805	\$753	\$0	\$0	\$753	\$0.94
Sprague Public Library	445	\$700	\$225	\$163	\$1,088	\$2.44
Waitsburg (Weller) Public Library	1,235	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	880	\$3,742	\$288	\$0	\$4,030	\$4.58
Subtotal	17,200	\$27,231	\$2,527	\$974	\$30,732	\$1.79
GRAND TOTAL	6,955,368	\$24,924,066	\$14,965,107	\$10,673,690	\$51,977,420	\$7.47

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$269,938	\$801,107	\$2,924,879	\$3,995,924	\$8.48	-	-
King County Library System	\$2,144,681	\$14,515,885	\$8,802,559	\$25,463,125	\$18.00	-	-
Kitsap Regional Library	\$219,873	\$241,172	\$796,766	\$1,257,811	\$4.87	-	-
North Central Regional Library	\$332,764	\$63,415	\$2,376,201	\$2,772,380	\$10.80	-	-
Pierce County Library System	\$1,029,876	\$1,434,643	\$2,436,221	\$4,900,740	\$8.58	-	-
Seattle Public Library	\$2,237,848	\$2,752,330	\$3,340,451	\$8,330,629	\$12.58	-	-
Sno-Isle Libraries	\$1,739,654	\$1,828,425	\$2,918,859	\$6,486,938	\$9.08	-	-
Spokane County Library District	\$489,469	\$287,501	\$1,158,611	\$1,935,581	\$7.27	-	-
Timberland Regional Library	\$336,199	\$458,233	\$1,245,435	\$2,039,867	\$4.16	-	-
Subtotal/Average	\$8,800,302	\$22,382,711	\$25,999,982	\$57,182,995	\$11.20	0	-
100,001 - 250,000							
Everett Public Library	\$59,024	\$4,945	\$237,045	\$301,014	\$2.85	Yes	-
Mid-Columbia Library System	\$152,333	\$132,279	\$1,101,349	\$1,385,961	\$5.83	-	-
Spokane Public Library	\$159,799	\$816,720	\$658,215	\$1,634,734	\$7.67	-	-
Tacoma Public Library	\$501,913	\$496,695	\$1,064,156	\$2,062,764	\$10.20	-	-
Whatcom County Library System	\$0	\$0	\$1,131,754	\$1,131,754	\$8.97	-	-
Yakima Valley Libraries	\$293,320	\$207,195	\$772,020	\$1,272,535	\$5.33	-	-
Subtotal/Average	\$1,166,389	\$1,657,834	\$4,964,539	\$7,788,762	\$6.93	1	-
25,001 - 100,000							
Bellingham Public Library	\$157,091	\$661,366	\$210,563	\$1,029,020	\$12.31	-	-
Longview Public Library	\$0	\$165,560	\$207,800	\$373,360	\$6.69	Yes	-
Mount Vernon City Library	\$36,388	\$0	\$42,098	\$78,486	\$2.34	Yes	-
North Olympic Library System	\$179,135	\$67,012	\$361,429	\$607,576	\$8.36	-	-
Pullman (Neill) Public Library	\$57,140	\$93,438	\$53,519	\$204,097	\$6.36	Yes	-
Puyallup Public Library	\$119,148	\$416,453	\$0	\$535,601	\$13.75	Yes	-
Richland Public Library	\$32,554	\$0	\$121,541	\$154,095	\$2.90	-	-
Stevens County Rural Library District	\$20,989	\$42,598	\$169,540	\$233,127	\$5.29	-	-
Walla Walla Public Library	\$33,129	\$17,725	\$120,534	\$171,388	\$5.13	Yes	-
Subtotal/Average	\$635,574	\$1,464,152	\$1,287,024	\$3,386,750	\$7.57	5	-
5,001 - 25,000							
Anacortes Public Library	\$96,835	\$124,196	\$50,607	\$271,638	\$16.65	Yes	-
Asotin County Library	\$53,263	\$17,337	\$176,208	\$246,808	\$11.21	-	-
Burlington Public Library	\$0	\$34	\$49,347	\$49,381	\$5.82	Yes	-
Camas Public Library	\$20,000	\$132,654	\$56,915	\$209,569	\$9.88	-	-
Central Skagit Library District	\$1,727	\$17,720	\$38,194	\$57,641	\$3.71	-	-
Ellensburg Public Library	\$76,298	\$89,710	\$64,290	\$230,298	\$12.24	Yes	-
Grandview Library	\$0	\$0	\$4,606	\$4,606	\$0.41	-	-
Jefferson County Rural Library District	\$70,400	\$41,659	\$167,706	\$279,765	\$13.01	-	-
Kelso Public Library	\$5,000	\$100,157	\$0	\$105,157	\$8.80	Yes	-
Liberty Lake Municipal Library	\$2,157	\$2,246	\$38,143	\$42,546	\$4.74	Yes	-
Ocean Shores Public Library	\$18,244	\$1,535	\$7,560	\$27,339	\$4.61	-	-
Orcas Island Library District	\$35,702	\$64,044	\$64,093	\$163,839	\$30.60	-	-
Pend Oreille County Library District	\$37,448	\$29,556	\$15,000	\$82,004	\$6.19	-	-
Port Townsend Public Library	\$58,979	\$3,113	\$322,569	\$384,661	\$41.01	Yes	-
San Juan Island Library District	\$134,168	\$64,877	\$124,219	\$323,264	\$41.80	-	-
Sedro-Woolley Public Library	\$10,625	\$14,836	\$16,090	\$41,551	\$3.88	Yes	-
Walla Walla County Rural Library District	\$17,867	\$15,093	\$152,375	\$185,335	\$10.96	-	-
Whitman County Library	\$18,413	\$57,454	\$225,062	\$300,929	\$19.88	-	-
Subtotal/Average	\$657,126	\$776,221	\$1,572,984	\$3,006,331	\$12.51	7	-

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$3,570	\$1,395	\$4,462	\$9,427	\$19.24	Yes	\$5,139
Columbia County Rural Library District	\$20,107	\$17,928	\$33,529	\$71,564	\$18.07	-	-
La Conner Regional Library	\$12,152	\$23,831	\$24,270	\$60,253	\$12.63	-	-
Lopez Island Library District	\$14,079	\$32,097	\$58,241	\$104,417	\$42.60	-	-
Ritzville Public Library	\$4,141	\$1,606	\$44,424	\$50,171	\$14.64	-	-
Roslyn Public Library	\$3,287	\$0	\$11,158	\$14,445	\$16.23	Yes	-
Upper Skagit Library District	\$14,318	\$15,525	\$18,549	\$48,392	\$9.91	-	-
Subtotal/Average	\$71,654	\$92,382	\$194,633	\$358,669	\$17.18	2	\$5,139
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$365	\$3,720	\$9,564	\$13,649	\$6.28	-	-
Cle Elum (Carpenter Memorial) Library	\$5,000	\$2,000	\$2,000	\$9,000	\$4.83	Yes	\$2,000
Davenport Public Library	\$0	\$6,100	\$6,950	\$13,050	\$7.74	-	-
Harrington Public Library	\$0	\$120	\$2,247	\$2,367	\$5.64	Yes	-
Kalama Public Library	\$0	\$0	\$11,042	\$11,042	\$4.42	Yes	-
Kittitas (Gilmour Memorial) Library	\$1,035	\$421	\$4,269	\$5,725	\$3.93	Yes	-
Odessa Public Library	\$0	\$0	\$130	\$130	\$0.14	Yes	-
Pomeroy (Denny Ashby) Library	\$5,694	\$0	\$0	\$5,694	\$2.52	Yes	-
Reardan Memorial Library	\$425	\$0	\$435	\$860	\$1.51	Yes	-
Roy City Library	\$1,175	\$533	\$0	\$1,708	\$2.12	Yes	-
Sprague Public Library	\$0	\$0	\$2,200	\$2,200	\$4.94	Yes	-
Waitsburg (Weller) Public Library	\$1,000	\$500	\$500	\$2,000	\$1.62	Yes	-
Wilbur (Hesseltine) Public Library	\$76	\$0	\$397	\$473	\$0.54	Yes	-
Subtotal/Average	\$14,770	\$13,394	\$39,734	\$67,898	\$3.95	11	\$2,000
GRAND TOTAL/Average	\$11,345,815	\$26,386,694	\$34,058,896	\$71,791,405	\$10.32	26	\$3,570

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$39,205	\$0	\$0	\$39,205	\$0.08
King County Library System	\$0	\$99,768	\$493,701	\$58,550	\$652,019	\$0.46
Kitsap Regional Library	\$1,013,132	\$55,847	\$362,268	\$0	\$1,431,247	\$5.54
North Central Regional Library	\$0	\$135,728	\$0	\$0	\$135,728	\$0.53
Pierce County Library System	\$0	\$1,009,496	\$1,734,728	\$190,595	\$2,934,819	\$5.14
Seattle Public Library	\$0	\$4,113,303	\$143,098	\$0	\$4,256,401	\$6.43
Sno-Isle Libraries	\$0	\$690,127	\$412,831	\$91,175	\$1,194,133	\$1.67
Spokane County Library District	\$0	\$0	\$37,788	\$0	\$37,788	\$0.14
Timberland Regional Library	\$0	\$0	\$0	\$535,656	\$535,656	\$1.09
Subtotal	\$1,013,132	\$6,143,474	\$3,184,414	\$875,976	\$11,216,996	\$2.20
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$0	\$709,273	\$0	\$709,273	\$2.98
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$162,131	\$54,430	\$0	\$216,561	\$1.07
Whatcom County Library System	\$0	\$0	\$144,165	\$595	\$144,760	\$1.15
Yakima Valley Libraries	\$0	\$966,528	\$7,514	\$207,237	\$1,181,279	\$4.95
Subtotal	\$0	\$1,128,659	\$915,382	\$207,832	\$2,251,873	\$2.00
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$500	\$0	\$500	\$0.01
North Olympic Library System	\$0	\$108,837	\$136,234	\$4,140	\$249,211	\$3.43
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Walla Walla Public Library	\$0	\$0	\$12,335	\$0	\$12,335	\$0.37
Subtotal	\$0	\$108,837	\$149,069	\$4,140	\$262,046	\$0.59
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$6,537	\$0	\$6,537	\$0.30
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	\$9,000	\$18,122	\$0	\$27,122	\$1.75
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$30,958	\$6,730	\$258,893	\$296,581	\$13.79
Kelso Public Library	\$0	\$0	\$0	\$10,000	\$10,000	\$0.84
Liberty Lake Municipal Library	\$0	\$3,334	\$3,670	\$0	\$7,004	\$0.78
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$172,279	\$172,279	\$32.17
Pend Oreille County Library District	\$0	\$14,575	\$7,121	\$4,897	\$26,593	\$2.01
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$772	\$7,727	\$0	\$8,499	\$1.10
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$6,186	\$0	\$73,921	\$80,107	\$4.74
Whitman County Library	\$0	\$0	\$0	\$21,200	\$21,200	\$1.40
Subtotal	\$0	\$64,825	\$49,907	\$541,190	\$655,922	\$2.73

2015 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$0	\$0	\$900	\$0	\$900	\$1.84
Columbia County Rural Library District	\$0	\$0	\$10,368	\$0	\$10,368	\$2.62
La Conner Regional Library	\$12,360	\$0	\$0	\$0	\$12,360	\$2.59
Lopez Island Library District	\$0	\$4,849	\$14,234	\$0	\$19,083	\$7.79
Ritzville Public Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$41,068	\$0	\$0	\$41,068	\$8.41
Subtotal	\$12,360	\$45,917	\$25,502	\$0	\$83,779	\$4.01
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$500	\$0	\$500	\$0.62
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$500	\$0	\$500	\$.03
GRAND TOTAL	\$1,025,492	\$7,491,712	\$4,324,774	\$1,629,138	\$14,471,116	\$2.08