

2013 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$19,570,213	96.57%	\$43.00	\$694,176	3.43%	\$1.53	\$20,264,389	\$44.53
King County Library System	\$99,032,873	86.12%	\$71.81	\$15,960,411	13.88%	\$11.57	\$114,993,284	\$83.38
Kitsap Regional Library	\$10,154,920	94.79%	\$39.98	\$557,944	5.21%	\$2.20	\$10,712,864	\$42.18
North Central Regional Library	\$9,620,853	100.00%	\$38.17	\$0	0.00%	-	\$9,620,853	\$38.17
Pierce County Library System	\$23,668,015	92.39%	\$42.32	\$1,948,856	7.61%	\$3.49	\$25,616,871	\$45.81
Seattle Public Library	\$59,470,562	97.49%	\$94.91	\$1,531,564	2.51%	\$2.44	\$61,002,126	\$97.35
Sno-Isle Libraries	\$32,855,686	91.41%	\$47.76	\$3,088,312	8.59%	\$4.49	\$35,943,998	\$52.24
Spokane County Library District	\$10,924,188	98.75%	\$41.93	\$138,200	1.25%	\$0.53	\$11,062,388	\$42.46
Timberland Regional Library	\$20,603,588	97.49%	\$42.69	\$529,480	2.51%	\$1.10	\$21,133,068	\$43.78
Subtotal	\$285,900,898	92.12%	\$57.67	\$24,448,943	7.88%	\$4.93	\$310,349,841	\$62.61
100,001 - 250,000								
Everett Public Library	\$4,515,753	100.00%	\$43.34	\$0	0.00%	-	\$4,515,753	\$43.34
Mid-Columbia Library System	\$6,597,126	94.42%	\$28.45	\$389,666	5.58%	\$1.68	\$6,986,792	\$30.13
Spokane Public Library	\$8,644,001	100.00%	\$40.91	\$0	0.00%	-	\$8,644,001	\$40.91
Tacoma Public Library	\$10,725,940	98.13%	\$53.52	\$204,007	1.87%	\$1.02	\$10,929,947	\$54.54
Whatcom County Library System	\$6,705,459	98.02%	\$54.30	\$135,314	1.98%	\$1.10	\$6,840,773	\$55.40
Yakima Valley Libraries	\$6,013,043	98.82%	\$25.45	\$71,628	1.18%	\$0.30	\$6,084,671	\$25.76
Subtotal	\$43,201,322	98.18%	\$39.01	\$800,615	1.82%	\$7.72	\$44,001,937	\$39.73
25,001 - 100,000								
Bellingham Public Library	\$3,836,544	100.00%	\$46.61	\$0	0.00%	-	\$3,836,544	\$46.61
Longview Public Library	\$1,893,260	100.00%	\$34.15	\$0	0.00%	-	\$1,893,260	\$34.15
Mount Vernon City Library	\$1,118,975	97.18%	\$34.21	\$32,500	2.82%	\$0.99	\$1,151,475	\$35.20
North Olympic Library System	\$3,382,411	76.29%	\$46.75	\$1,051,220	23.71%	\$14.53	\$4,433,631	\$61.28
Pullman (Neill) Public Library	\$1,178,885	100.00%	\$38.04	\$0	0.00%	-	\$1,178,885	\$38.04
Puyallup Public Library	\$1,585,876	100.00%	\$41.76	\$0	0.00%	-	\$1,585,876	\$41.76
Richland Public Library	\$2,079,773	100.00%	\$40.66	\$0	0.00%	-	\$2,079,773	\$40.66
Stevens County Rural Library District	\$1,214,093	92.44%	\$27.72	\$99,341	7.56%	\$2.27	\$1,313,434	\$29.99
Walla Walla Public Library	\$1,047,710	93.48%	\$32.81	\$73,118	6.52%	\$2.29	\$1,120,828	\$35.10
Subtotal	\$17,337,527	93.24%	\$39.52	\$1,256,179	6.76%	\$2.86	\$18,593,706	\$42.39
5,001 - 25,000								
Anacortes Public Library	\$1,113,099	100.00%	\$69.22	\$0	0.00%	-	\$1,113,099	\$69.22
Asotin County Library	\$727,843	97.98%	\$33.39	\$14,983	2.02%	\$0.69	\$742,826	\$34.07
Burlington Public Library	\$612,901	99.91%	\$72.58	\$550	0.09%	\$0.07	\$613,451	\$72.64
Camas Public Library	\$1,305,206	100.00%	\$64.23	\$0	0.00%	-	\$1,305,206	\$64.23
Ellensburg Public Library	\$940,432	100.00%	\$51.19	\$0	0.00%	-	\$940,432	\$51.19
Grandview Library	\$180,342	100.00%	\$16.38	\$0	0.00%	-	\$180,342	\$16.38
Jefferson County Rural Library District	\$1,582,577	64.70%	\$75.18	\$863,620	35.30%	\$41.03	\$2,446,197	\$116.21
Kelso Public Library	\$377,488	100.00%	\$31.62	\$0	0.00%	-	\$377,488	\$31.62
Liberty Lake Municipal Library	\$407,911	90.20%	\$49.81	\$44,326	9.80%	\$5.41	\$452,237	\$55.22
Ocean Shores Public Library	\$257,533	100.00%	\$44.29	\$0	0.00%	-	\$257,533	\$44.29
Orcas Island Library District	\$630,610	99.94%	\$119.12	\$378	0.06%	\$0.07	\$630,988	\$119.19
Pend Oreille County Library District	\$441,762	96.14%	\$33.59	\$17,728	3.86%	\$1.35	\$459,490	\$34.94
Port Townsend Public Library	\$995,836	100.00%	\$107.95	\$0	0.00%	-	\$995,836	\$107.95
San Juan Island Library District	\$1,070,684	97.17%	\$139.83	\$31,196	2.83%	\$4.07	\$1,101,880	\$143.90
Sedro-Woolley Public Library	\$309,004	100.00%	\$29.12	\$0	0.00%	-	\$309,004	\$29.12
Walla Walla County Rural Library District	\$1,111,087	76.97%	\$63.58	\$332,538	23.03%	\$19.03	\$1,443,625	\$82.61
Whitman County Library	\$818,428	100.00%	\$54.53	\$0	0.00%	-	\$818,428	\$54.53
Subtotal	\$12,882,743	90.80%	\$58.18	\$1,305,319	9.20%	\$5.89	\$14,188,062	\$64.07

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$30,756	6.40%	\$61.51	\$450,000	93.60%	\$900.00	\$480,756	\$961.51
Columbia County Rural Library District	\$272,531	83.15%	\$68.65	\$55,234	16.85%	\$13.91	\$327,765	\$82.56
Davenport Public Library	\$29,938	100.00%	\$17.61	\$0	0.00%	-	\$29,938	\$17.61
La Conner Regional Library	\$257,231	100.00%	\$54.73	\$0	0.00%	-	\$257,231	\$54.73
Lopez Island Library District	\$416,921	94.76%	\$172.00	\$23,061	5.24%	\$9.51	\$439,982	\$181.51
Ritzville Public Library	\$169,008	82.62%	\$49.20	\$35,563	17.38%	\$10.35	\$204,571	\$59.55
Roslyn Public Library	\$84,137	100.00%	\$94.01	\$0	0.00%	-	\$84,137	\$94.01
Upper Skagit Library District	\$181,421	100.00%	\$44.30	\$0	0.00%	-	\$181,421	\$44.30
Subtotal	\$1,441,943	71.89%	\$66.39	\$563,858	28.11%	\$25.96	\$2,005,801	\$92.35
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$38,385	100.00%	\$17.98	\$0	0.00%	-	\$38,385	\$17.98
Cle Elum (Carpenter Memorial) Library	\$50,975	100.00%	\$27.26	\$0	0.00%	-	\$50,975	\$27.26
Harrington Public Library	\$9,651	100.00%	\$22.98	\$0	0.00%	-	\$9,651	\$22.98
Kalama Public Library	\$35,815	100.00%	\$14.92	\$0	0.00%	-	\$35,815	\$14.92
Kittitas Public Library	\$16,133	100.00%	\$11.13	\$0	0.00%	-	\$16,133	\$11.13
Odessa Public Library	\$10,119	96.66%	\$11.18	\$350	3.34%	\$0.39	\$10,469	\$11.57
Pomeroy (Denny Ashby) Library	\$39,911	100.00%	\$17.74	\$0	0.00%	-	\$39,911	\$17.74
Reardan Memorial Library	\$10,493	100.00%	\$18.25	\$0	0.00%	-	\$10,493	\$18.25
Roy City Library	\$13,539	100.00%	\$16.82	\$0	0.00%	-	\$13,539	\$16.82
Sprague Public Library	\$9,833	100.00%	\$22.10	\$0	0.00%	-	\$9,833	\$22.10
Waitsburg (Weller) Public Library	\$11,804	100.00%	\$9.68	\$0	0.00%	-	\$11,804	\$9.68
Wilbur (Hesseltine) Public Library	\$14,782	100.00%	\$16.80	\$0	0.00%	-	\$14,782	\$16.80
Subtotal	\$261,440	99.87%	\$17.03	\$350	0.13%	\$0.02	\$261,790	\$17.05
GRAND TOTAL	\$361,025,873	92.71%	\$53.39	\$28,375,264	7.29%	\$4.20	\$389,401,137	\$57.59