

2013 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	455,115	0.91%	\$20,105,837	-3.96%	\$0	0.00%	\$153,356	67.55%
King County Library System	1,379,070	1.19%	\$99,651,532	-1.75%	\$99,437	-24.95%	\$0	-100.00%
Kitsap Regional Library	254,000	-0.20%	\$10,268,802	1.42%	\$0	0.00%	\$0	0.00%
North Central Regional Library	252,055	0.66%	\$11,295,915	1.38%	\$45,873	161.37%	\$2,533	-79.85%
Pierce County Library System	559,210	0.72%	\$24,069,085	-8.41%	\$3,089	-79.79%	\$5,200	-30.67%
Seattle Public Library	626,600	1.64%	\$57,749,415	18.57%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	687,999	0.99%	\$36,454,268	-4.03%	\$0	0.00%	\$0	0.00%
Spokane County Library District	260,510	1.09%	\$10,472,343	-3.25%	\$0	0.00%	\$0	0.00%
Timberland Regional Library	482,685	0.90%	\$20,455,432	2.01%	\$0	0.00%	\$80,249	172.72%
Subtotal	4,957,244	1.01%	\$290,522,629	1.06%	\$148,399	-10.24%	\$241,338	-61.23%

100,001 - 250,000

Everett Public Library	104,200	0.87%	\$4,811,167	7.92%	\$0	0.00%	\$3,750	-52.96%
Mid-Columbia Library System	231,920	2.02%	\$6,563,159	5.06%	\$0	0.00%	\$141,793	104.28%
Spokane Public Library	211,300	0.62%	\$7,923,397	-0.19%	\$0	0.00%	\$0	0.00%
Tacoma Public Library	200,400	0.40%	\$10,774,136	-9.88%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	123,490	1.11%	\$7,790,914	0.99%	\$1,606	-99.37%	\$3,962	-72.91%
Yakima Valley Libraries	236,240	0.53%	\$6,552,195	0.29%	\$17,217	40.94%	\$21,542	n/a
Subtotal	1,107,550	0.93%	\$44,414,968	-0.96%	\$18,823	-92.91%	\$171,047	85.90%

25,001 - 100,000

Bellingham Public Library	82,310	1.17%	\$3,577,487	5.85%	\$0	0.00%	\$0	0.00%
Longview Public Library	55,432	0.18%	\$1,907,540	-7.37%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	32,710	1.43%	\$1,098,075	-3.52%	\$0	0.00%	\$0	0.00%
North Olympic Library System	72,350	0.49%	\$4,021,912	-4.89%	\$0	0.00%	\$5,700	134.57%
Pullman (Neill) Public Library	30,990	-0.03%	\$1,178,885	-1.23%	\$0	0.00%	\$3,139	n/a
Puyallup Public Library	37,980	0.96%	\$2,173,873	8.85%	\$0	0.00%	\$0	-100.00%
Richland Public Library	51,150	2.53%	\$1,782,263	-38.20%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	43,800	0.23%	\$1,273,598	-0.74%	\$0	0.00%	\$0	0.00%
Walla Walla Public Library	31,930	0.60%	\$887,030	-13.52%	\$0	0.00%	\$0	0.00%
Subtotal	438,652	0.86%	\$17,900,663	-6.72%	\$0	n/a	\$8,839	115.06%

5,001 - 25,000

Anacortes Public Library	16,080	0.75%	\$1,113,099	0.95%	\$0	0.00%	\$0	0.00%
Asotin County Library	21,800	0.46%	\$759,886	2.07%	\$0	0.00%	\$11,039	80.29%
Burlington Public Library	8,445	0.12%	\$570,234	-4.76%	\$0	0.00%	\$3,974	-79.60%
Camas Public Library	20,320	1.50%	\$1,300,854	2.23%	\$0	0.00%	\$4,352	278.43%
Ellensburg Public Library	18,370	0.27%	\$873,985	-1.32%	\$1,569	n/a	\$3,625	-35.18%
Grandview Library	11,010	0.09%	\$168,335	2.36%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	21,050	0.29%	\$1,750,051	-10.14%	\$0	0.00%	\$4,846	n/a
Kelso Public Library	11,940	0.08%	\$433,126	3.47%	\$0	0.00%	\$0	-100.00%
Liberty Lake Municipal Library	8,190	3.67%	\$415,680	9.35%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	5,815	1.22%	\$355,524	-13.99%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,294	0.21%	\$563,656	2.32%	\$0	0.00%	\$0	-100.00%
Pend Oreille County Library District	13,150	0.38%	\$496,612	0.04%	\$0	0.00%	\$19,879	14.06%
Port Townsend Public Library	9,225	0.44%	\$984,693	0.04%	\$0	0.00%	\$5,000	n/a
San Juan Island Library District	7,657	0.68%	\$1,267,842	3.08%	\$0	-100.00%	\$500	-68.41%
Sedro-Woolley Public Library	10,610	0.00%	\$281,391	3.91%	\$0	0.00%	\$8,398	90.22%
Walla Walla County Rural Library District	17,475	1.01%	\$1,149,327	2.05%	\$0	0.00%	\$0	0.00%
Whitman County Library	15,010	0.94%	\$801,357	4.77%	\$0	0.00%	\$10,856	7.27%
Subtotal	221,441	0.68%	\$13,285,652	-0.49%	\$1,569	762.09%	\$72,469	3.84%

2013 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet Public Library	500	-4.76%	\$30,000	-7.02%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	3,970	0.00%	\$285,254	1.77%	\$508	n/a	\$40	-98.21%
Davenport Public Library	1,700	-1.73%	\$32,660	23.48%	\$0	0.00%	\$500	-2.91%
La Conner Regional Library	4,700	-0.44%	\$264,614	0.86%	\$0	0.00%	\$0	0.00%
Lopez Island Library District	2,424	0.08%	\$407,766	0.20%	\$0	0.00%	\$1,950	n/a
Ritzville Public Library	3,435	-0.58%	\$227,884	1.29%	\$0	0.00%	\$3,565	-79.15%
Roslyn Public Library	895	0.00%	\$66,217	4.87%	\$0	0.00%	\$10,000	109.60%
Upper Skagit Library District	4,095	0.81%	\$245,050	17.47%	\$0	0.00%	\$0	0.00%
Subtotal	21,719	2.18%	\$1,559,445	5.89%	\$508	n/a	\$16,055	-34.78%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,135	0.00%	\$53,480	n/a	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,870	0.27%	\$47,425	1.99%	\$0	0.00%	\$0	0.00%
Harrington Public Library	420	0.00%	\$7,000	-6.67%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,400	0.42%	\$33,000	0.00%	\$0	0.00%	\$0	0.00%
Kittitas Public Library	1,450	0.00%	\$10,671	0.92%	\$0	0.00%	\$0	0.00%
Odessa Public Library	905	-1.09%	\$10,880	5.45%	\$0	0.00%	\$0	-100.00%
Pomeroy (Denny Ashby) Library	2,250	0.00%	\$47,767	1.96%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	575	0.00%	\$11,629	61.51%	\$0	0.00%	\$0	0.00%
Roy City Library	805	0.00%	\$22,892	17.03%	\$0	0.00%	\$0	0.00%
Sprague Public Library	445	0.00%	\$8,500	0.00%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,220	0.41%	\$14,905	0.00%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	-0.56%	\$14,000	7.69%	\$0	0.00%	\$0	0.00%
Subtotal	15,355	-3.28%	\$282,149	12.78%	\$0	n/a	\$0	-100.00%
GRAND TOTAL	6,761,961	0.97%	\$367,965,506	0.38%	\$169,299	-60.73%	\$509,748	-37.38%

Note: In 2013, Cathlamet Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.

2013 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

Over 250,000

Fort Vancouver Regional Library District	\$351,186	23.97%	\$20,610,379	-3.28%	\$0	0.00%	\$20,610,379
King County Library System	\$2,566,013	-13.89%	\$102,316,982	-2.57%	\$0	0.00%	\$102,316,982
Kitsap Regional Library	\$771,722	72.81%	\$11,040,524	4.44%	\$0	0.00%	\$11,040,524
North Central Regional Library	\$268,936	35.05%	\$11,613,257	2.13%	\$0	0.00%	\$11,613,257
Pierce County Library System	\$1,045,014	-10.83%	\$25,122,388	-8.56%	\$618,162	-52.92%	\$25,740,550
Seattle Public Library	\$2,468,249	5.25%	\$60,217,664	17.95%	\$4,685,314	285.03%	\$64,902,978
Sno-Isle Libraries	\$637,262	65.80%	\$37,091,530	-3.33%	\$0	0.00%	\$37,091,530
Spokane County Library District	\$511,885	143.64%	\$10,984,228	-0.45%	\$0	0.00%	\$10,984,228
Timberland Regional Library	\$829,292	-0.62%	\$21,364,973	2.14%	\$0	0.00%	\$21,364,973
Subtotal	\$9,449,559	6.72%	\$300,361,925	1.09%	\$5,303,476	109.63%	\$305,665,401

100,001 - 250,000

Everett Public Library	\$201,465	0.14%	\$5,016,382	7.48%	\$0	0.00%	\$5,016,382
Mid-Columbia Library System	\$234,241	3.27%	\$6,939,193	6.05%	\$100,111	-55.31%	\$7,039,304
Spokane Public Library	\$274,142	-18.09%	\$8,197,539	-0.91%	\$0	0.00%	\$8,197,539
Tacoma Public Library	\$155,811	-16.01%	\$10,929,947	-9.97%	\$0	0.00%	\$10,929,947
Whatcom County Library System	\$230,263	41.83%	\$8,026,745	-1.45%	\$6,615	-14.66%	\$8,033,360
Yakima Valley Libraries	\$184,607	13.50%	\$6,775,561	1.00%	\$0	0.00%	\$6,775,561
Subtotal	\$1,280,529	0.58%	\$45,885,367	-1.28%	\$106,726	-53.95%	\$45,992,093

25,001 - 100,000

Bellingham Public Library	\$259,057	4.92%	\$3,836,544	5.78%	\$0	0.00%	\$3,836,544
Longview Public Library	\$0	0.00%	\$1,907,540	-7.37%	\$0	0.00%	\$1,907,540
Mount Vernon City Library	\$20,900	11.17%	\$1,118,975	-3.28%	\$32,500	n/a	\$1,151,475
North Olympic Library System	\$381,119	6.82%	\$4,408,731	-3.91%	\$0	-100.00%	\$4,408,731
Pullman (Neill) Public Library	\$0	0.00%	\$1,182,024	-0.97%	\$0	0.00%	\$1,182,024
Puyallup Public Library	\$0	-100.00%	\$2,173,873	8.08%	\$0	0.00%	\$2,173,873
Richland Public Library	\$58,356	42.33%	\$1,840,619	-37.07%	\$0	0.00%	\$1,840,619
Stevens County Rural Library District	\$41,609	31.21%	\$1,315,207	0.03%	\$0	0.00%	\$1,315,207
Walla Walla Public Library	\$87,562	83.36%	\$974,592	-9.21%	\$73,118	n/a	\$1,047,710
Subtotal	\$848,603	12.34%	\$18,758,105	-5.97%	\$105,618	156.43%	\$18,863,723

5,001 - 25,000

Anacortes Public Library	\$14,959	4.75%	\$1,128,058	1.00%	\$0	0.00%	\$1,128,058
Asotin County Library	\$23,692	-30.74%	\$794,617	1.25%	\$0	0.00%	\$794,617
Burlington Public Library	\$36,626	-6.38%	\$610,834	-7.07%	\$35,570	22.66%	\$646,404
Camas Public Library	\$0	0.00%	\$1,305,206	2.48%	\$0	0.00%	\$1,305,206
Ellensburg Public Library	\$63,736	8.70%	\$942,915	-0.74%	\$0	0.00%	\$942,915
Grandview Library	\$12,007	-25.88%	\$180,342	-0.18%	\$0	0.00%	\$180,342
Jefferson County Rural Library District	\$37,320	19337.50%	\$1,792,217	-7.98%	\$786,802	n/a	\$2,579,019
Kelso Public Library	\$7,127	7.77%	\$440,253	2.77%	\$0	0.00%	\$440,253
Liberty Lake Municipal Library	\$5,768	-23.72%	\$421,448	8.71%	\$115,737	-15.52%	\$537,185
Ocean Shores Public Library	\$0	0.00%	\$355,524	-13.99%	\$0	0.00%	\$355,524
Orcas Island Library District	\$49,832	14.17%	\$613,488	3.06%	\$3,072	38300.00%	\$616,560
Pend Oreille County Library District	\$15,339	23.78%	\$531,830	1.06%	\$0	0.00%	\$531,830
Port Townsend Public Library	\$8,852	-1.27%	\$998,545	0.53%	\$0	0.00%	\$998,545
San Juan Island Library District	\$54,065	139.87%	\$1,322,407	5.44%	\$0	0.00%	\$1,322,407
Sedro-Woolley Public Library	\$20,899	-28.54%	\$310,688	2.05%	\$0	0.00%	\$310,688
Walla Walla County Rural Library District	\$33,508	-22.60%	\$1,182,835	1.14%	\$0	0.00%	\$1,182,835
Whitman County Library	\$57,975	70.07%	\$870,188	7.55%	\$0	0.00%	\$870,188
Subtotal	\$441,705	19.06%	\$13,801,395	0.07%	\$941,181	466.95%	\$14,742,576

2013 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$6,670	n/a	\$36,670	13.65%	\$0	0.00%	\$36,670
Columbia County Rural Library District	\$18,382	4.99%	\$304,184	1.38%	\$0	0.00%	\$304,184
Davenport Public Library	\$0	-100.00%	\$33,160	3.74%	\$0	0.00%	\$33,160
La Conner Regional Library	\$20,728	410.42%	\$285,342	7.10%	\$0	0.00%	\$285,342
Lopez Island Library District	\$32,427	-5.99%	\$442,143	0.16%	\$0	0.00%	\$442,143
Ritzville Public Library	\$2,078	1.91%	\$233,527	-4.34%	\$0	0.00%	\$233,527
Roslyn Public Library	\$7,920	-53.63%	\$84,137	-1.01%	\$0	0.00%	\$84,137
Upper Skagit Library District	\$5,727	-5.31%	\$250,777	16.83%	\$0	0.00%	\$250,777
Subtotal	\$93,932	8.93%	\$1,669,940	5.45%	\$0	n/a	\$1,669,940
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$10,069	-71.55%	\$63,549	79.56%	\$0	0.00%	\$63,549
Cle Elum (Carpenter Memorial) Library	\$3,000	-40.00%	\$50,425	-2.09%	\$0	0.00%	\$50,425
Harrington Public Library	\$0	-100.00%	\$7,000	-17.36%	\$0	0.00%	\$7,000
Kalama Public Library	\$3,155	-2.23%	\$36,155	-0.20%	\$0	0.00%	\$36,155
Kittitas Public Library	\$6,600	971.43%	\$17,271	54.34%	\$0	0.00%	\$17,271
Odessa Public Library	\$0	0.00%	\$10,880	-4.04%	\$0	-100.00%	\$10,880
Pomeroy (Denny Ashby) Library	\$2,921	-53.26%	\$50,688	-4.54%	\$0	0.00%	\$50,688
Reardan Memorial Library	\$1,300	-13.33%	\$12,929	48.61%	\$0	0.00%	\$12,929
Roy City Library	\$191	83.65%	\$23,083	17.39%	\$23	n/a	\$23,106
Sprague Public Library	\$556	n/a	\$9,056	6.54%	\$0	0.00%	\$9,056
Waitsburg (Weller) Public Library	\$0	0.00%	\$14,905	0.00%	\$0	0.00%	\$14,905
Wilbur (Hesseltine) Public Library	\$140	-28.21%	\$14,140	7.16%	\$0	0.00%	\$14,140
Subtotal	\$27,932	-47.55%	\$310,081	1.85%	\$23	-99.46%	\$310,104
GRAND TOTAL	\$12,142,260	6.57%	\$380,786,813	0.41%	\$6,457,024	117.17%	\$387,243,837

Note: In 2013, Cathlamet Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.