

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	455,115	\$8,551,782	69.86%	\$3,689,448	30.14%	\$12,241,230	\$26.90
King County Library System	1,379,070	\$45,120,284	74.48%	\$15,460,071	25.52%	\$60,580,355	\$43.93
Kitsap Regional Library	254,000	\$6,467,457	80.51%	\$1,565,963	19.49%	\$8,033,420	\$31.63
North Central Regional Library	252,055	\$3,736,765	75.88%	\$1,188,059	24.12%	\$4,924,824	\$19.54
Pierce County Library System	559,210	\$13,664,503	75.48%	\$4,437,822	24.52%	\$18,102,325	\$32.37
Seattle Public Library	626,600	\$31,702,525	69.03%	\$14,225,200	30.97%	\$45,927,725	\$73.30
Sno-Isle Libraries	687,999	\$17,840,691	77.04%	\$5,316,569	22.96%	\$23,157,260	\$33.66
Spokane County Library District	260,510	\$5,712,182	77.52%	\$1,656,471	22.48%	\$7,368,653	\$28.29
Timberland Regional Library	482,685	\$10,893,344	75.00%	\$3,631,460	25.00%	\$14,524,804	\$30.09
Subtotal	4,957,244	\$143,689,533	73.74%	\$51,171,063	26.26%	\$194,860,596	\$39.31

100,001 - 250,000

Everett Public Library	104,200	\$2,750,700	75.91%	\$872,725	24.09%	\$3,623,425	\$34.77
Mid-Columbia Library System	231,920	\$3,216,429	78.16%	\$898,853	21.84%	\$4,115,282	\$17.74
Spokane Public Library	211,300	\$4,799,423	75.58%	\$1,550,316	24.42%	\$6,349,739	\$30.05
Tacoma Public Library	200,400	\$5,347,684	68.86%	\$2,418,332	31.14%	\$7,766,016	\$38.75
Whatcom County Library System	123,490	\$3,617,971	74.32%	\$1,249,833	25.68%	\$4,867,804	\$39.42
Yakima Valley Libraries	236,240	\$2,897,302	74.68%	\$982,408	25.32%	\$3,879,710	\$16.42
Subtotal	1,107,550	\$22,629,509	73.95%	\$7,972,467	26.05%	\$30,601,976	\$27.63

25,001 - 100,000

Bellingham Public Library	82,310	\$1,775,277	70.26%	\$751,586	29.74%	\$2,526,863	\$30.70
Longview Public Library	55,432	\$1,021,280	72.85%	\$380,690	27.15%	\$1,401,970	\$25.29
Mount Vernon City Library	32,710	\$706,214	76.49%	\$217,015	23.51%	\$923,229	\$28.22
North Olympic Library System	72,350	\$1,799,420	73.66%	\$643,311	26.34%	\$2,442,731	\$33.76
Pullman (Neill) Public Library	30,990	\$590,200	65.42%	\$312,019	34.58%	\$902,219	\$29.11
Puyallup Public Library	37,980	\$845,137	72.81%	\$315,634	27.19%	\$1,160,771	\$30.56
Richland Public Library	51,150	\$1,004,100	67.07%	\$493,027	32.93%	\$1,497,127	\$29.27
Stevens County Rural Library District	43,800	\$646,493	76.60%	\$197,537	23.40%	\$844,030	\$19.27
Walla Walla Public Library	31,930	\$483,153	66.22%	\$246,440	33.78%	\$729,593	\$22.85
Subtotal	438,652	\$8,871,274	71.38%	\$3,557,259	28.62%	\$12,428,533	\$28.33

5,001 - 25,000

Anacortes Public Library	16,080	\$623,528	72.42%	\$237,458	27.58%	\$860,986	\$53.54
Asotin County Library	21,800	\$375,406	77.47%	\$109,155	22.53%	\$484,561	\$22.23
Burlington Public Library	8,445	\$409,623	78.92%	\$109,423	21.08%	\$519,046	\$61.46
Camas Public Library	20,320	\$716,446	72.32%	\$274,243	27.68%	\$990,689	\$48.75
Ellensburg Public Library	18,370	\$463,784	69.02%	\$208,181	30.98%	\$671,965	\$36.58
Grandview Library	11,010	\$126,505	77.02%	\$37,752	22.98%	\$164,257	\$14.92
Jefferson County Rural Library District	21,050	\$832,777	71.80%	\$327,017	28.20%	\$1,159,794	\$55.10
Kelso Public Library	11,940	\$178,799	69.02%	\$80,246	30.98%	\$259,045	\$21.70
Liberty Lake Municipal Library	8,190	\$233,337	73.45%	\$84,357	26.55%	\$317,694	\$38.79
Ocean Shores Public Library	5,815	\$128,735	71.12%	\$52,280	28.88%	\$181,015	\$31.13
Orcas Island Library District	5,294	\$331,485	79.05%	\$87,863	20.95%	\$419,348	\$79.21
Pend Oreille County Library District	13,150	\$179,066	76.24%	\$55,795	23.76%	\$234,861	\$17.86
Port Townsend Public Library	9,225	\$448,267	73.67%	\$160,228	26.33%	\$608,495	\$65.96
San Juan Island Library District	7,657	\$503,268	74.23%	\$174,740	25.77%	\$678,008	\$88.55
Sedro-Woolley Public Library	10,610	\$177,100	79.43%	\$45,866	20.57%	\$222,966	\$21.01
Walla Walla County Rural Library District	17,475	\$449,345	75.42%	\$146,437	24.58%	\$595,782	\$34.09
Whitman County Library	15,010	\$412,765	78.59%	\$112,436	21.41%	\$525,201	\$34.99
Subtotal	221,441	\$6,590,236	74.10%	\$2,303,477	25.90%	\$8,893,713	\$40.16

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	500	\$16,602	92.17%	\$1,410	7.83%	\$18,012	\$36.02
Columbia County Rural Library District	3,970	\$109,943	75.55%	\$35,590	24.45%	\$145,533	\$36.66
Davenport Public Library	1,700	\$14,500	90.63%	\$1,500	9.38%	\$16,000	\$9.41
La Conner Regional Library	4,700	\$130,126	82.82%	\$26,994	17.18%	\$157,120	\$33.43
Lopez Island Library District	2,424	\$204,665	76.80%	\$61,821	23.20%	\$266,486	\$109.94
Ritzville Public Library	3,435	\$78,808	79.34%	\$20,526	20.66%	\$99,334	\$28.92
Roslyn Public Library	895	\$42,048	69.67%	\$18,306	30.33%	\$60,354	\$67.43
Upper Skagit Library District	4,095	\$109,179	86.99%	\$16,333	13.01%	\$125,512	\$30.65
Subtotal	21,719	\$705,871	79.46%	\$182,480	20.54%	\$888,351	\$40.90
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,135	\$14,875	56.24%	\$11,573	43.76%	\$26,448	\$12.39
Cle Elum (Carpenter Memorial) Library	1,870	\$29,300	71.59%	\$11,625	28.41%	\$40,925	\$21.89
Harrington Public Library	420	\$3,856	90.24%	\$417	9.76%	\$4,273	\$10.17
Kalama Public Library	2,400	\$20,433	87.07%	\$3,033	12.93%	\$23,466	\$9.78
Kittitas Public Library	1,450	\$7,427	100.00%	\$0	0.00%	\$7,427	\$5.12
Odessa Public Library	905	\$7,945	92.07%	\$684	7.93%	\$8,629	\$9.53
Pomeroy (Denny Ashby) Library	2,250	\$19,984	68.26%	\$9,294	31.74%	\$29,278	\$13.01
Rearadan Memorial Library	575	\$6,484	91.18%	\$627	8.82%	\$7,111	\$12.37
Roy City Library	805	\$7,134	88.86%	\$894	11.14%	\$8,028	\$9.97
Sprague Public Library	445	\$4,700	63.02%	\$2,758	36.98%	\$7,458	\$16.76
Waitsburg (Weller) Public Library	1,220	\$8,971	91.50%	\$833	8.50%	\$9,804	\$8.04
Wilbur (Hesseltine) Public Library	880	\$9,315	91.65%	\$849	8.35%	\$10,164	\$11.55
Subtotal	15,355	\$140,424	76.73%	\$42,587	23.27%	\$183,011	\$11.92
GRAND TOTAL	6,761,961	\$182,626,847	73.68%	\$65,229,333	26.32%	\$247,856,180	\$36.65

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,729,787	\$113,979	\$1,843,766	\$366,550	\$779,231	\$1,145,781
King County Library System	\$7,145,079	\$838,424	\$7,983,503	\$758,240	\$4,840,112	\$5,598,352
Kitsap Regional Library	\$507,229	\$65,633	\$572,862	\$132,112	\$24,000	\$156,112
North Central Regional Library	\$1,380,565	\$55,813	\$1,436,378	\$33,811	\$72,220	\$106,031
Pierce County Library System	\$1,500,115	\$0	\$1,500,115	\$387,606	\$352,395	\$740,001
Seattle Public Library	\$2,896,275	\$240,000	\$3,136,275	\$1,064,078	\$986,990	\$2,051,068
Sno-Isle Libraries	\$1,866,383	\$99,579	\$1,965,962	\$458,184	\$887,109	\$1,345,293
Spokane County Library District	\$523,642	\$23,601	\$547,243	\$145,000	\$479,034	\$624,034
Timberland Regional Library	\$1,604,319	\$141,500	\$1,745,819	\$486,964	\$363,875	\$850,839
Subtotal	\$19,153,394	\$1,578,529	\$20,731,923	\$3,832,545	\$8,784,966	\$12,617,511
100,001 - 250,000						
Everett Public Library	\$335,346	\$21,816	\$357,162	\$52,351	\$51,960	\$104,311
Mid-Columbia Library System	-	-	-	-	-	-
Spokane Public Library	\$438,750	\$31,201	\$469,951	\$46,539	\$124,066	\$170,605
Tacoma Public Library	\$597,646	\$79,090	\$676,736	\$111,908	\$98,879	\$210,787
Whatcom County Library System	\$490,792	\$30,525	\$521,317	\$76,498	\$84,917	\$161,415
Yakima Valley Libraries	\$458,295	\$35,350	\$493,645	\$151,527	\$43,191	\$194,718
Subtotal	\$2,320,829	\$197,982	\$2,518,811	\$438,823	\$403,013	\$841,836
25,001 - 100,000						
Bellingham Public Library	\$216,643	\$39,672	\$256,315	\$21,398	\$37,349	\$58,747
Longview Public Library	\$64,420	\$10,000	\$74,420	\$16,320	\$5,000	\$21,320
Mount Vernon City Library	\$65,000	\$11,000	\$76,000	\$13,350	\$10,273	\$23,623
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$46,756	\$3,500	\$50,256	\$5,000	\$13,000	\$18,000
Puyallup Public Library	\$99,017	\$37,312	\$136,329	\$29,800	\$0	\$29,800
Richland Public Library	\$80,429	\$10,075	\$90,504	\$31,023	\$70,613	\$101,636
Stevens County Rural Library District	\$71,025	\$7,611	\$78,636	\$12,078	\$12,361	\$24,439
Walla Walla Public Library	\$97,072	\$5,997	\$103,069	\$9,411	\$2,787	\$12,198
Subtotal	\$740,362	\$125,167	\$865,529	\$138,380	\$151,383	\$289,763
5,001 - 25,000						
Anacortes Public Library	\$32,976	\$3,899	\$36,875	\$269	\$0	\$269
Asotin County Library	\$52,932	\$2,465	\$55,397	\$16,466	\$4,000	\$20,466
Burlington Public Library	\$38,497	\$2,750	\$41,247	\$3,896	\$150	\$4,046
Camas Public Library	\$57,374	\$2,932	\$60,306	\$6,298	\$800	\$7,098
Ellensburg Public Library	\$43,755	\$7,023	\$50,778	\$12,010	\$1,391	\$13,401
Grandview Library	\$6,084	\$1,448	\$7,532	\$575	\$0	\$575
Jefferson County Rural Library District	-	-	-	-	-	-
Kelso Public Library	\$28,174	\$0	\$28,174	\$480	\$0	\$480
Liberty Lake Municipal Library	\$25,000	\$800	\$25,800	\$5,060	\$3,486	\$8,546
Ocean Shores Public Library	\$43,295	\$2,536	\$45,831	\$1,769	\$767	\$2,536
Orcas Island Library District	\$41,191	\$7,316	\$48,507	\$5,527	\$2,519	\$8,046
Pend Oreille County Library District	\$34,435	\$3,349	\$37,784	\$5,635	\$9,330	\$14,965
Port Townsend Public Library	\$38,827	\$10,479	\$49,306	\$6,073	\$1,102	\$7,175
San Juan Island Library District	\$72,727	\$10,181	\$82,908	\$15,592	\$0	\$15,592
Sedro-Woolley Public Library	\$20,588	\$0	\$20,588	\$3,292	\$3,280	\$6,572
Walla Walla County Rural Library District	\$53,816	\$1,365	\$55,181	\$25,897	\$5,981	\$31,878
Whitman County Library	\$28,856	\$2,463	\$31,319	\$5,761	\$1,928	\$7,689
Subtotal	\$618,527	\$59,006	\$677,533	\$114,600	\$34,734	\$149,334

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$3,011	\$1,300	\$4,311	\$0	\$0	\$0
Columbia County Rural Library District	\$37,394	\$139	\$37,533	\$6,000	\$0	\$6,000
Davenport Public Library	\$2,014	\$174	\$2,188	\$0	\$0	\$0
La Conner Regional Library	\$22,382	\$1,842	\$24,224	\$4,151	\$0	\$4,151
Lopez Island Library District	\$42,160	-	\$42,160	\$7,191	\$0	\$7,191
Ritzville Public Library	\$26,641	\$1,573	\$28,214	\$63	\$554	\$617
Roslyn Public Library	-	-	\$6,868	\$54	\$143	\$197
Upper Skagit Library District	\$6,222	\$2,776	\$8,998	\$1,037	\$0	\$1,037
Subtotal	\$139,824	\$7,804	\$154,496	\$18,496	\$697	\$19,193
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$4,000	\$1,500	\$5,500	\$250	\$0	\$250
Harrington Public Library	\$1,165	\$24	\$1,189	\$0	\$0	\$0
Kalama Public Library	\$2,545	\$0	\$2,545	\$0	\$0	\$0
Kittitas Public Library	\$400	\$0	\$400	\$0	\$0	\$0
Odessa Public Library	\$500	\$0	\$500	\$190	\$0	\$190
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$2,515	\$360	\$2,875
Reardan Memorial Library	\$2,100	\$134	\$2,234	\$0	\$0	\$0
Roy City Library	\$738	\$0	\$738	\$0	\$0	\$0
Sprague Public Library	\$400	\$600	\$1,000	\$200	\$0	\$200
Waitsburg (Weller) Public Library	-	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	-	-	\$2,875	\$0	\$52	\$52
Subtotal	\$16,848	\$2,708	\$22,431	\$3,155	\$412	\$3,567
GRAND TOTAL	\$22,989,784	\$1,971,196	\$24,970,723	\$4,545,999	\$9,375,205	\$13,921,204

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	455,115	\$1,843,766	\$1,145,781	\$424,171	\$3,413,718	\$7.50
King County Library System	1,379,070	\$7,983,503	\$5,598,352	\$0	\$13,581,855	\$9.85
Kitsap Regional Library	254,000	\$572,862	\$156,112	\$266,289	\$995,263	\$3.92
North Central Regional Library	252,055	\$1,436,378	\$106,031	\$686,163	\$2,228,572	\$8.84
Pierce County Library System	559,210	\$1,500,115	\$740,001	\$1,090,475	\$3,330,591	\$5.96
Seattle Public Library	626,600	\$3,136,275	\$2,051,068	\$1,178,584	\$6,365,927	\$10.16
Sno-Isle Libraries	687,999	\$1,965,962	\$1,345,293	\$1,485,175	\$4,796,430	\$6.97
Spokane County Library District	260,510	\$547,243	\$624,034	\$254,992	\$1,426,269	\$5.47
Timberland Regional Library	482,685	\$1,745,819	\$850,839	\$775,294	\$3,371,952	\$6.99
Subtotal	4,957,244	\$20,731,923	\$12,617,511	\$6,161,143	\$39,510,577	\$7.97
100,001 - 250,000						
Everett Public Library	104,200	\$357,162	\$104,311	\$160,437	\$621,910	\$5.97
Mid-Columbia Library System	231,920	-	-	-	\$1,019,615	\$4.40
Spokane Public Library	211,300	\$469,951	\$170,605	\$183,922	\$824,478	\$3.90
Tacoma Public Library	200,400	\$676,736	\$210,787	\$134,568	\$1,022,091	\$5.10
Whatcom County Library System	123,490	\$521,317	\$161,415	\$227,880	\$910,612	\$7.37
Yakima Valley Libraries	236,240	\$493,645	\$194,718	\$228,003	\$916,366	\$3.88
Subtotal	1,107,550	\$2,518,811	\$841,836	\$934,810	\$5,315,072	\$4.80
25,001 - 100,000						
Bellingham Public Library	82,310	\$256,315	\$58,747	\$88,982	\$404,044	\$4.91
Longview Public Library	55,432	\$74,420	\$21,320	\$11,000	\$106,740	\$1.93
Mount Vernon City Library	32,710	\$76,000	\$23,623	\$21,727	\$121,350	\$3.71
North Olympic Library System	72,350	-	-	-	\$402,849	\$5.57
Pullman (Neill) Public Library	30,990	\$50,256	\$18,000	\$8,000	\$76,256	\$2.46
Puyallup Public Library	37,980	\$136,329	\$29,800	\$258,976	\$425,105	\$11.19
Richland Public Library	51,150	\$90,504	\$101,636	\$145,377	\$337,517	\$6.60
Stevens County Rural Library District	43,800	\$78,636	\$24,439	\$30,885	\$133,960	\$3.06
Walla Walla Public Library	31,930	\$103,069	\$12,198	\$26,741	\$142,008	\$4.45
Subtotal	438,652	\$865,529	\$289,763	\$591,688	\$2,149,829	\$4.90
5,001 - 25,000						
Anacortes Public Library	16,080	\$36,875	\$269	\$2,307	\$39,451	\$2.45
Asotin County Library	21,800	\$55,397	\$20,466	\$4,156	\$80,019	\$3.67
Burlington Public Library	8,445	\$41,247	\$4,046	\$3,200	\$48,493	\$5.74
Camas Public Library	20,320	\$60,306	\$7,098	\$15,423	\$82,827	\$4.08
Ellensburg Public Library	18,370	\$50,778	\$13,401	\$13,088	\$77,267	\$4.21
Grandview Library	11,010	\$7,532	\$575	\$3,901	\$12,008	\$1.09
Jefferson County Rural Library District	21,050	-	-	-	\$149,786	\$7.12
Kelso Public Library	11,940	\$28,174	\$480	\$0	\$28,654	\$2.40
Liberty Lake Municipal Library	8,190	\$25,800	\$8,546	\$3,006	\$37,352	\$4.56
Ocean Shores Public Library	5,815	\$45,831	\$2,536	\$0	\$48,367	\$8.32
Orcas Island Library District	5,294	\$48,507	\$8,046	\$12,372	\$68,925	\$13.02
Pend Oreille County Library District	13,150	\$37,784	\$14,965	\$12,254	\$65,003	\$4.94
Port Townsend Public Library	9,225	\$49,306	\$7,175	\$15,325	\$71,806	\$7.78
San Juan Island Library District	7,657	\$82,908	\$15,592	\$13,508	\$112,008	\$14.63
Sedro-Woolley Public Library	10,610	\$20,588	\$6,572	\$0	\$27,160	\$2.56
Walla Walla County Rural Library District	17,475	\$55,181	\$31,878	\$10,500	\$97,559	\$5.58
Whitman County Library	15,010	\$31,319	\$7,689	\$15,852	\$54,860	\$3.65
Subtotal	221,441	\$677,533	\$149,334	\$124,892	\$1,101,545	\$4.97

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	500	\$4,311	\$0	\$0	\$4,311	\$8.62
Columbia County Rural Library District	3,970	\$37,533	\$6,000	\$16,384	\$59,917	\$15.09
Davenport Public Library	1,700	\$2,188	\$0	\$0	\$2,188	\$1.29
La Conner Regional Library	4,700	\$24,224	\$4,151	\$0	\$28,375	\$6.04
Lopez Island Library District	2,424	\$42,160	\$7,191	\$5,075	\$54,426	\$22.45
Ritzville Public Library	3,435	\$28,214	\$617	\$0	\$28,831	\$8.39
Roslyn Public Library	895	\$6,868	\$197	\$0	\$7,065	\$7.89
Upper Skagit Library District	4,095	\$8,998	\$1,037	\$1,447	\$11,482	\$2.80
Subtotal	21,719	\$154,496	\$19,193	\$22,906	\$196,595	\$9.05
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,135	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	1,870	\$5,500	\$250	\$300	\$6,050	\$3.24
Harrington Public Library	420	\$1,189	\$0	\$0	\$1,189	\$2.83
Kalama Public Library	2,400	\$2,545	\$0	\$0	\$2,545	\$1.06
Kittitas Public Library	1,450	\$400	\$0	\$0	\$400	\$0.28
Odessa Public Library	905	\$500	\$190	\$800	\$1,490	\$1.65
Pomeroy (Denny Ashby) Library	2,250	\$5,450	\$2,875	\$0	\$8,325	\$3.70
Reardan Memorial Library	575	\$2,234	\$0	\$0	\$2,234	\$3.89
Roy City Library	805	\$738	\$0	\$0	\$738	\$0.92
Sprague Public Library	445	\$1,000	\$200	\$0	\$1,200	\$2.70
Waitsburg (Weller) Public Library	1,220	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	880	\$2,875	\$52	\$0	\$2,927	\$3.33
Subtotal	15,355	\$22,431	\$3,567	\$1,100	\$27,098	\$1.76
GRAND TOTAL	6,761,961	\$24,970,723	\$13,921,204	\$7,836,539	\$48,300,716	\$7.14

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$419,277	\$700,598	\$2,795,390	\$3,915,265	\$8.60	-	-
King County Library System	\$5,450,440	\$12,878,730	\$6,541,493	\$24,870,663	\$18.03	-	-
Kitsap Regional Library	\$283,072	\$248,102	\$595,063	\$1,126,237	\$4.43	-	-
North Central Regional Library	\$118,600	\$524,134	\$1,824,723	\$2,467,457	\$9.79	-	-
Pierce County Library System	\$892,666	\$1,342,433	-	\$2,235,099	\$4.00	-	-
Seattle Public Library	\$1,668,907	\$2,613,203	\$2,894,800	\$7,176,910	\$11.45	-	-
Sno-Isle Libraries	\$1,414,736	\$1,615,593	\$1,871,667	\$4,901,996	\$7.13	-	-
Spokane County Library District	\$700,500	\$564,635	\$864,131	\$2,129,266	\$8.17	-	-
Timberland Regional Library	\$646,262	\$512,964	\$1,547,606	\$2,706,832	\$5.61	-	-
Subtotal/Average	\$11,594,460	\$21,000,392	\$18,934,873	\$51,529,725	\$10.39	0	-
100,001 - 250,000							
Everett Public Library	\$45,605	\$0	\$224,813	\$270,418	\$2.60	Yes	-
Mid-Columbia Library System	\$175,763	\$68,842	\$1,217,624	\$1,462,229	\$6.30	-	-
Spokane Public Library	\$0	\$0	\$1,469,784	\$1,469,784	\$6.96	-	-
Tacoma Public Library	\$388,800	\$585,319	\$963,714	\$1,937,833	\$9.67	-	-
Whatcom County Library System	\$248,689	\$156,633	\$521,721	\$927,043	\$7.51	-	-
Yakima Valley Libraries	\$141,756	\$193,442	\$881,769	\$1,216,967	\$5.15	-	-
Subtotal/Average	\$1,000,613	\$1,004,236	\$5,279,425	\$7,284,274	\$6.58	1	-
25,001 - 100,000							
Bellingham Public Library	\$159,295	\$563,495	\$182,847	\$905,637	\$11.00	-	-
Longview Public Library	\$0	\$130,400	\$254,150	\$384,550	\$6.94	Yes	-
Mount Vernon City Library	\$23,985	\$0	\$50,411	\$74,396	\$2.27	Yes	-
North Olympic Library System	\$139,748	\$183,259	\$213,824	\$536,831	\$7.42	-	-
Pullman (Neill) Public Library	\$46,891	\$122,019	\$31,500	\$200,410	\$6.47	Yes	-
Puyallup Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Richland Public Library	\$44,097	\$0	\$201,032	\$245,129	\$4.79	-	-
Stevens County Rural Library District	\$10,000	\$36,726	\$189,377	\$236,103	\$5.39	Yes	-
Walla Walla Public Library	\$21,766	\$9,555	\$144,788	\$176,109	\$5.52	Yes	-
Subtotal/Average	\$445,782	\$1,045,454	\$1,267,929	\$2,759,165	\$6.29	6	-
5,001 - 25,000							
Anacortes Public Library	\$87,797	\$75,793	\$49,072	\$212,662	\$13.23	Yes	-
Asotin County Library	\$43,915	\$14,983	\$104,365	\$163,263	\$7.49	-	-
Burlington Public Library	\$0	-	\$45,362	\$45,362	\$5.37	Yes	\$32,953
Camas Public Library	\$10,775	\$136,863	\$84,052	\$231,690	\$11.40	-	-
Ellensburg Public Library	\$82,350	\$48,174	\$60,676	\$191,200	\$10.41	Yes	-
Grandview Library	\$0	\$0	\$4,077	\$4,077	\$0.37	-	-
Jefferson County Rural Library District	\$26,735	\$59,058	\$187,204	\$272,997	\$12.97	-	-
Kelso Public Library	\$8,646	\$80,106	\$1,037	\$89,789	\$7.52	Yes	-
Liberty Lake Municipal Library	\$5,631	\$2,634	\$44,600	\$52,865	\$6.45	-	-
Ocean Shores Public Library	\$21,270	\$2,440	\$4,441	\$28,151	\$4.84	-	-
Orcas Island Library District	\$16,256	\$59,931	\$66,150	\$142,337	\$26.89	-	-
Pend Oreille County Library District	\$30,419	\$32,429	\$79,050	\$141,898	\$10.79	-	-
Port Townsend Public Library	\$78,522	\$1,041	\$235,972	\$315,535	\$34.20	Yes	\$4,291
San Juan Island Library District	\$21,717	\$72,923	\$186,028	\$280,668	\$36.66	-	-
Sedro-Woolley Public Library	\$17,561	\$14,837	\$26,480	\$58,878	\$5.55	Yes	-
Walla Walla County Rural Library District	\$7,214	\$13,339	\$397,193	\$417,746	\$23.91	-	-
Whitman County Library	\$34,521	\$93,524	\$110,322	\$238,367	\$15.88	-	-
Subtotal/Average	\$493,329	\$708,075	\$1,686,081	\$2,887,485	\$13.04	6	\$18,622

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$2,005	\$2,660	\$3,768	\$8,433	\$16.87	Yes	\$2,660
Columbia County Rural Library District	\$7,460	\$40,500	\$19,121	\$67,081	\$16.90	-	-
Davenport Public Library	\$0	\$5,750	\$6,000	\$11,750	\$6.91	-	-
La Conner Regional Library	\$13,383	\$21,909	\$36,444	\$71,736	\$15.26	-	-
Lopez Island Library District	\$10,678	\$47,819	\$37,512	\$96,009	\$39.61	-	-
Ritzville Public Library	\$7,380	\$8,586	\$24,877	\$40,843	\$11.89	-	-
Roslyn Public Library	\$675	\$0	\$16,043	\$16,718	\$18.68	Yes	-
Upper Skagit Library District	\$13,765	\$14,179	\$16,483	\$44,427	\$10.85	-	-
Subtotal/Average	\$55,346	\$141,403	\$160,248	\$356,997	\$16.44	2	\$2,660
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$1,085	\$7,579	\$3,273	\$11,937	\$5.59	-	-
Cle Elum (Carpenter Memorial) Library	\$3,000	\$0	\$1,000	\$4,000	\$2.14	Yes	\$1,000
Harrington Public Library	\$2,019	\$120	\$2,050	\$4,189	\$9.97	Yes	-
Kalama Public Library	\$543	\$0	\$9,261	\$9,804	\$4.09	Yes	-
Kittitas Public Library	\$1,212	\$172	\$6,922	\$8,306	\$5.73	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$2,308	\$0	\$0	\$2,308	\$1.03	Yes	-
Reardan Memorial Library	\$425	\$0	\$723	\$1,148	\$2.00	Yes	-
Roy City Library	\$3,861	\$912	\$0	\$4,773	\$5.93	Yes	-
Sprague Public Library	\$0	\$0	\$1,175	\$1,175	\$2.64	Yes	-
Waitsburg (Weller) Public Library	\$1,000	\$500	\$500	\$2,000	\$1.64	Yes	\$500
Wilbur (Hesseltine) Public Library	\$959	\$0	\$732	\$1,691	\$1.92	Yes	-
Subtotal/Average	\$16,412	\$9,283	\$25,636	\$51,331	\$3.34	11	\$750
GRAND TOTAL/Average	\$13,605,942	\$23,908,843	\$27,354,192	\$64,868,977	\$9.59	26	\$8,281

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$516,894	\$94,807	\$82,475	\$694,176	\$1.53
King County Library System	\$217,206	\$13,297,561	\$2,361,968	\$83,676	\$15,960,411	\$11.57
Kitsap Regional Library	\$0	\$337,888	\$220,056	\$0	\$557,944	\$2.20
North Central Regional Library	\$0	\$0	\$0	\$0	\$0	-
Pierce County Library System	\$0	\$1,752,356	\$75,823	\$120,677	\$1,948,856	\$3.49
Seattle Public Library	\$0	\$1,420,000	\$111,564	\$0	\$1,531,564	\$2.44
Sno-Isle Libraries	\$0	\$626,839	\$2,461,473	\$0	\$3,088,312	\$4.49
Spokane County Library District	\$0	\$0	\$138,200	\$0	\$138,200	\$0.53
Timberland Regional Library	\$0	\$347,512	\$181,968	\$0	\$529,480	\$1.10
Subtotal	\$217,206	\$18,299,050	\$5,645,859	\$286,828	\$24,448,943	\$4.93
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$69,759	\$307,555	\$12,352	\$389,666	\$1.68
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$204,007	\$0	\$0	\$204,007	\$1.02
Whatcom County Library System	\$0	\$50,618	\$80,468	\$4,228	\$135,314	\$1.10
Yakima Valley Libraries	\$0	\$59,277	\$0	\$12,351	\$71,628	\$0.30
Subtotal	\$0	\$383,661	\$388,023	\$28,931	\$800,615	\$.72
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$32,500	\$0	\$32,500	\$0.99
North Olympic Library System	\$0	\$978,975	\$66,906	\$5,339	\$1,051,220	\$14.53
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$68,945	\$30,396	\$99,341	\$2.27
Walla Walla Public Library	\$0	\$27,518	\$45,600	\$0	\$73,118	\$2.29
Subtotal	\$0	\$1,006,493	\$213,951	\$35,735	\$1,256,179	\$2.86
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$14,983	\$0	\$14,983	\$0.69
Burlington Public Library	\$0	\$0	\$550	\$0	\$550	\$0.07
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$863,620	\$0	\$0	\$863,620	\$41.03
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
Liberty Lake Municipal Library	\$0	\$4,824	\$2,945	\$36,557	\$44,326	\$5.41
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$378	\$378	\$0.07
Pend Oreille County Library District	\$0	\$593	\$0	\$17,135	\$17,728	\$1.35
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$2,177	\$29,019	\$31,196	\$4.07
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$316,611	\$0	\$0	\$15,927	\$332,538	\$19.03
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$316,611	\$869,037	\$20,655	\$99,016	\$1,305,319	\$5.89

2013 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Total	Per Capita
	Land	Buildings	Furniture and Equipment	Other			
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$0	\$450,000	\$0	\$0	\$450,000	\$900.00	
Columbia County Rural Library District	\$0	\$15,650	\$39,584	\$0	\$55,234	\$13.91	
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-	
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-	
Lopez Island Library District	\$0	\$0	\$23,061	\$0	\$23,061	\$9.51	
Ritzville Public Library	\$12,081	\$15,960	\$7,522	\$0	\$35,563	\$10.35	
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-	
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-	
Subtotal	\$12,081	\$481,610	\$70,167	\$0	\$563,858	\$25.96	
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-	
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-	
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-	
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-	
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-	
Odessa Public Library	\$0	\$350	\$0	\$0	\$350	\$0.39	
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-	
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-	
Roy City Library	\$0	\$0	\$0	\$0	\$0	-	
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-	
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-	
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-	
Subtotal	\$0	\$350	\$0	\$0	\$350	\$.02	
GRAND TOTAL	\$545,898	\$21,040,201	\$6,338,655	\$450,510	\$28,375,264	\$4.20	