

## 2010 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$11,003,199	69.68%	-1.38%	\$1,686,086	10.68%	22.89%
King County Library System	\$55,362,885	59.85%	3.28%	\$11,886,136	12.85%	-5.42%
Pierce County Library System	\$17,329,888	63.78%	-6.24%	\$4,683,704	17.24%	4.20%
Seattle Public Library	\$39,035,849	78.45%	0.06%	\$5,317,668	10.69%	-10.78%
Sno-Isle Libraries	\$19,884,592	65.46%	-2.13%	\$4,946,939	16.28%	1.25%
Spokane County Library District	\$6,350,700	65.98%	-0.62%	\$1,386,787	14.41%	3.54%
Timberland Regional Library	\$12,488,894	70.12%	-3.98%	\$2,624,478	14.74%	-4.49%
<b>Subtotal</b>	<b>\$161,456,007</b>	<b>66.43%</b>	<b>-0.32%</b>	<b>\$32,531,798</b>	<b>13.39%</b>	<b>-2.50%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,563,630	78.37%	-1.64%	\$713,080	15.68%	1.38%
Kitsap Regional Library	\$7,420,419	77.18%	1.27%	\$1,137,067	11.83%	-2.31%
Mid-Columbia Library System	\$3,759,233	66.63%	-4.03%	\$821,102	14.55%	-11.39%
North Central Regional Library	\$4,500,050	52.32%	3.33%	\$1,795,690	20.88%	-0.39%
Spokane Public Library	\$5,975,287	74.00%	0.82%	\$832,348	10.31%	-1.92%
Tacoma Public Library	\$8,213,742	74.33%	-0.83%	\$1,105,391	10.00%	7.68%
Whatcom County Library System	\$4,503,948	72.25%	3.25%	\$818,836	13.14%	27.60%
Yakima Valley Libraries	\$3,532,036	65.65%	-3.54%	\$886,534	16.48%	-7.07%
<b>Subtotal</b>	<b>\$41,468,345</b>	<b>70.11%</b>	<b>0.03%</b>	<b>\$8,110,048</b>	<b>13.71%</b>	<b>0.53%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,194,132	66.79%	-16.93%	\$439,693	13.38%	-6.54%
Longview Public Library	\$1,369,180	69.46%	-2.60%	\$112,006	5.68%	11.31%
Mount Vernon City Library	\$969,808	81.36%	-6.46%	\$135,282	11.35%	14.91%
North Olympic Library System	\$2,108,744	71.55%	-2.21%	\$325,558	11.05%	-4.50%
Pullman (Neill) Public Library	\$764,868	66.53%	-7.45%	\$124,302	10.81%	12.39%
Puyallup Public Library	\$1,129,200	47.07%	1.69%	\$165,027	6.88%	-31.06%
Richland Public Library	\$1,488,688	77.33%	3.75%	\$217,085	11.28%	13.18%
Stevens County Rural Library District	\$840,930	69.22%	2.95%	\$168,516	13.87%	-39.84%
Walla Walla Public Library	\$783,143	83.90%	-7.52%	\$105,415	11.29%	-14.02%
<b>Subtotal</b>	<b>\$11,648,693</b>	<b>68.45%</b>	<b>-15.01%</b>	<b>\$1,792,884</b>	<b>10.54%</b>	<b>-19.54%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$760,734	74.06%	3.08%	\$38,841	3.78%	-0.35%
Asotin County Library	\$358,156	65.89%	-1.55%	\$56,691	10.43%	7.05%
Burlington Public Library	\$441,438	82.94%	-6.01%	\$44,687	8.40%	26.79%
Camas Public Library	\$1,016,216	71.37%	4.70%	\$162,957	11.44%	41.75%
Ellensburg Public Library	\$660,080	73.98%	-3.00%	\$76,771	8.60%	7.42%
Enumclaw Public Library	\$376,646	63.77%	-4.99%	\$51,047	8.64%	-3.38%
Grandview (Bleyhl Community) Library	\$132,741	77.86%	-19.04%	\$17,065	10.01%	-26.66%
Jefferson County Rural Library District	\$1,050,900	67.00%	5.60%	\$189,500	12.08%	-8.52%
Kelso Public Library	\$243,596	80.14%	7.81%	\$27,553	9.06%	8.42%
Liberty Lake Municipal Library	\$273,184	69.25%	2.60%	\$41,154	10.43%	6.98%
Orcas Island Library District	\$370,821	59.33%	8.39%	\$75,962	12.15%	1.04%
Pend Oreille County Library District	\$232,374	57.21%	-20.86%	\$68,487	16.86%	-7.00%
Port Townsend Public Library	\$611,333	59.65%	4.79%	\$78,707	7.68%	0.15%
San Juan Island Library District	\$547,577	63.82%	4.40%	\$98,005	11.42%	-10.18%
Sedro-Woolley Public Library	\$201,289	74.82%	-0.03%	\$34,126	12.68%	-10.66%
Walla Walla County Rural Library District	\$423,970	59.01%	-3.90%	\$63,268	8.81%	49.21%
Whitman County Library	\$567,834	68.61%	10.09%	\$63,690	7.70%	18.96%
<b>Subtotal</b>	<b>\$8,268,889</b>	<b>67.91%</b>	<b>1.18%</b>	<b>\$1,188,511</b>	<b>9.76%</b>	<b>5.05%</b>

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Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$120,231	47.60%	5.58%	\$45,462	18.00%	30.77%
La Conner Regional Library	\$143,400	59.16%	0.33%	\$34,700	14.32%	-3.09%
Lopez Island Library District	\$237,422	60.95%	4.00%	\$68,982	17.71%	-8.89%
Ritzville Public Library	\$86,936	54.45%	30.52%	\$22,860	14.32%	-3.49%
Roslyn Public Library	\$51,589	76.97%	9.87%	\$5,682	8.48%	-1.37%
Upper Skagit Library District	\$104,116	62.67%	15.93%	\$17,088	10.29%	51.23%
<b>Subtotal</b>	<b>\$743,694</b>	<b>58.22%</b>	<b>-18.42%</b>	<b>\$194,774</b>	<b>15.25%</b>	<b>-10.16%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$31,780	72.40%	2.30%	\$158	0.36%	-17.71%
Cathlamet (Blanche Bradley) Public Library	\$17,835	55.28%	31.07%	\$5,365	16.63%	-1.14%
Cle Elum (Carpenter Memorial) Library	\$54,500	72.76%	2.59%	\$9,400	12.55%	5.62%
Davenport Public Library	\$9,436	46.25%	1.43%	\$1,436	7.04%	22.74%
Harrington Public Library	\$5,236	71.15%	0.10%	\$1,255	17.05%	-50.98%
Kalama Public Library	\$21,725	63.41%	-0.87%	\$2,011	5.87%	-42.01%
Kittitas Public Library	\$76	0.84%	-24.00%	\$1,906	21.03%	19.13%
Ocean Shores Public Library	\$71,893	78.30%	-67.78%	\$11,802	12.85%	-60.35%
Odessa Public Library	\$8,118	92.06%	1.00%	\$500	5.67%	-23.08%
Pomeroy (Denny Ashby) Library	\$21,071	69.14%	4.17%	\$5,631	18.48%	4.28%
Reardan Memorial Library	\$6,409	66.67%	2.43%	\$2,000	20.81%	26.26%
Roy City Library	\$8,982	87.51%	16.88%	\$331	3.22%	74.21%
Sprague Public Library	\$10,000	82.30%	-0.50%	\$1,000	8.23%	-80.77%
Waitsburg (Weller) Public Library	\$9,095	76.63%	-7.72%	\$0	0.00%	-100.00%
Wilbur (Hesseltine) Public Library	\$9,775	72.02%	0.92%	\$3,024	22.28%	-38.80%
<b>Subtotal</b>	<b>\$285,931</b>	<b>69.61%</b>	<b>38.70%</b>	<b>\$45,819</b>	<b>11.16%</b>	<b>7.57%</b>
<b>GRAND TOTAL</b>	<b>\$223,871,559</b>	<b>67.22%</b>	<b>-1.13%</b>	<b>\$43,863,834</b>	<b>13.17%</b>	<b>-2.64%</b>

Note: In 2010, the Librarian at the Ocean Shores Public Library retired and due to budget cuts her position was left vacant. This moved the library out of the "5,000 & under with certified librarian" category and into the "5,000 & under without certified librarian" category.

In February of 2010, the city of Renton voted to annex to the King County Library System. It is now a branch of the King County Library System rather than its own independent municipal library. Previously, Renton Public Library had been included under the "25,001 - 100,000" population category, whereas the King County Library System is in the "Over 250,000" category.

## 2010 Total Operating Expenditures Detail

### Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$3,100,903	19.64%	5.48%	\$15,790,188	2.08%
King County Library System	\$25,257,160	27.30%	13.26%	\$92,506,181	4.56%
Pierce County Library System	\$5,159,757	18.99%	-40.38%	\$27,173,349	-14.10%
Seattle Public Library	\$5,403,854	10.86%	-1.68%	\$49,757,371	-1.41%
Sno-Isle Libraries	\$5,546,300	18.26%	11.96%	\$30,377,831	0.73%
Spokane County Library District	\$1,887,717	19.61%	5.46%	\$9,625,204	1.11%
Timberland Regional Library	\$2,696,877	15.14%	5.16%	\$17,810,249	-2.78%
<b>Subtotal</b>	<b>\$49,052,568</b>	<b>20.18%</b>	<b>0.73%</b>	<b>\$243,040,373</b>	<b>-0.41%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$270,418	5.95%	0.00%	\$4,547,128	-1.08%
Kitsap Regional Library	\$1,057,242	11.00%	12.45%	\$9,614,728	1.94%
Mid-Columbia Library System	\$1,061,893	18.82%	-16.87%	\$5,642,228	-7.82%
North Central Regional Library	\$2,304,940	26.80%	-2.71%	\$8,600,680	0.87%
Spokane Public Library	\$1,266,583	15.69%	-15.98%	\$8,074,218	-2.52%
Tacoma Public Library	\$1,731,954	15.67%	5.71%	\$11,051,087	0.95%
Whatcom County Library System	\$910,920	14.61%	8.26%	\$6,233,704	6.65%
Yakima Valley Libraries	\$961,291	17.87%	-14.06%	\$5,379,861	-6.18%
<b>Subtotal</b>	<b>\$9,565,241</b>	<b>16.17%</b>	<b>-3.99%</b>	<b>\$59,143,634</b>	<b>-0.58%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$651,509	19.83%	-6.40%	\$3,285,334	-13.72%
Longview Public Library	\$490,030	24.86%	10.28%	\$1,971,216	1.05%
Mount Vernon City Library	\$86,961	7.30%	-9.71%	\$1,192,051	-4.70%
North Olympic Library System	\$512,930	17.40%	10.69%	\$2,947,232	-0.45%
Pullman (Neill) Public Library	\$260,547	22.66%	6.76%	\$1,149,717	-2.65%
Puyallup Public Library	\$1,104,840	46.05%	15.86%	\$2,399,067	4.15%
Richland Public Library	\$219,358	11.39%	23.28%	\$1,925,131	6.68%
Stevens County Rural Library District	\$205,437	16.91%	42.28%	\$1,214,883	-2.13%
Walla Walla Public Library	\$44,882	4.81%	-53.78%	\$933,440	-12.48%
<b>Subtotal</b>	<b>\$3,576,494</b>	<b>21.02%</b>	<b>-2.02%</b>	<b>\$17,018,071</b>	<b>-13.11%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$227,675	22.16%	2.24%	\$1,027,250	2.76%
Asotin County Library	\$128,729	23.68%	6.85%	\$543,576	1.18%
Burlington Public Library	\$46,091	8.66%	143.04%	\$532,216	1.60%
Camas Public Library	\$244,660	17.18%	5.18%	\$1,423,833	8.01%
Ellensburg Public Library	\$155,416	17.42%	18.62%	\$892,267	1.05%
Enumclaw Public Library	\$162,965	27.59%	-15.73%	\$590,658	-8.09%
Grandview (Bleyhl Community) Library	\$20,678	12.13%	18.53%	\$170,484	-16.70%
Jefferson County Rural Library District	\$328,000	20.91%	24.23%	\$1,568,400	6.96%
Kelso Public Library	\$32,826	10.80%	18.22%	\$303,975	8.90%
Liberty Lake Municipal Library	\$80,126	20.31%	7.55%	\$394,464	4.02%
Orcas Island Library District	\$178,200	28.51%	30.04%	\$624,983	12.75%
Pend Oreille County Library District	\$105,299	25.93%	-2.64%	\$406,160	-14.57%
Port Townsend Public Library	\$334,841	32.67%	33.49%	\$1,024,881	12.28%
San Juan Island Library District	\$212,369	24.75%	-8.64%	\$857,951	-0.94%
Sedro-Woolley Public Library	\$33,620	12.50%	-11.83%	\$269,035	-3.11%
Walla Walla County Rural Library District	\$231,179	32.18%	-29.96%	\$718,417	-11.70%
Whitman County Library	\$196,080	23.69%	31.78%	\$827,604	15.25%
<b>Subtotal</b>	<b>\$2,718,754</b>	<b>22.33%</b>	<b>6.69%</b>	<b>\$12,176,154</b>	<b>2.73%</b>

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**Table 7 (continued)**

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Columbia County Rural Library District	\$86,881	34.40%	24.53%	\$252,574	15.64%
La Conner Regional Library	\$64,293	26.52%	-5.11%	\$242,393	-1.66%
Lopez Island Library District	\$83,131	21.34%	38.03%	\$389,535	6.95%
Ritzville Public Library	\$49,864	31.23%	51.97%	\$159,660	29.70%
Roslyn Public Library	\$9,755	14.55%	-15.56%	\$67,026	4.29%
Upper Skagit Library District	\$44,924	27.04%	-28.49%	\$166,128	1.34%
<b>Subtotal</b>	<b>\$338,848</b>	<b>26.53%</b>	<b>3.37%</b>	<b>\$1,277,316</b>	<b>-12.28%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$11,960	27.24%	65.79%	\$43,898	14.10%
Cathlamet (Blanche Bradley) Public Library	\$9,061	28.09%	-6.15%	\$32,261	12.45%
Cle Elum (Carpenter Memorial) Library	\$11,000	14.69%	35.80%	\$74,900	6.81%
Davenport Public Library	\$9,531	46.71%	12.24%	\$20,403	7.58%
Harrington Public Library	\$868	11.80%	-15.23%	\$7,359	-16.52%
Kalama Public Library	\$10,527	30.72%	13.60%	\$34,263	-1.12%
Kittitas Public Library	\$7,083	78.14%	17.72%	\$9,065	17.47%
Ocean Shores Public Library	\$8,126	8.85%	-64.43%	\$91,821	-66.70%
Odessa Public Library	\$200	2.27%	-75.64%	\$8,818	-7.27%
Pomeroy (Denny Ashby) Library	\$3,775	12.39%	-59.29%	\$30,477	-12.68%
Reardan Memorial Library	\$1,204	12.52%	13.26%	\$9,613	7.96%
Roy City Library	\$951	9.27%	-29.35%	\$10,264	11.31%
Sprague Public Library	\$1,150	9.47%	-43.35%	\$12,150	-29.69%
Waitsburg (Weller) Public Library	\$2,773	23.37%	454.60%	\$11,868	1.72%
Wilbur (Hesseltine) Public Library	\$773	5.70%	34.43%	\$13,572	-10.72%
<b>Subtotal</b>	<b>\$78,982</b>	<b>19.23%</b>	<b>20.81%</b>	<b>\$410,732</b>	<b>30.76%</b>
<b>GRAND TOTAL</b>	<b>\$65,330,887</b>	<b>19.61%</b>	<b>0.12%</b>	<b>\$333,066,280</b>	<b>-1.09%</b>

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