

2009 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$15,469,130	98.84%	\$34.26	\$181,653	1.16%	\$0.40	\$15,650,783	\$34.66
King County Library System	\$88,470,271	99.05%	\$71.77	\$845,228	0.95%	\$0.69	\$89,315,499	\$72.46
Pierce County Library System	\$31,632,188	96.38%	\$56.79	\$1,187,727	3.62%	\$2.13	\$32,819,915	\$58.93
Seattle Public Library	\$50,469,268	95.60%	\$83.84	\$2,322,820	4.40%	\$3.86	\$52,792,088	\$87.69
Sno-Isle Libraries	\$30,156,697	96.11%	\$45.40	\$1,219,708	3.89%	\$1.84	\$31,376,405	\$47.24
Spokane County Library District	\$9,519,515	100.00%	\$37.74	\$0	0.00%	-	\$9,519,515	\$37.74
Timberland Regional Library	\$18,318,736	100.00%	\$39.44	-	-	-	\$18,318,736	\$39.44
Subtotal	\$244,035,805	97.70%	\$57.77	\$5,757,136	2.30%	\$1.36	\$249,792,941	\$59.14
100,001 - 250,000								
Everett Public Library	\$4,596,896	100.00%	\$44.41	\$0	0.00%	-	\$4,596,896	\$44.41
Kitsap Regional Library	\$9,431,605	98.04%	\$38.09	\$188,973	1.96%	\$0.76	\$9,620,578	\$38.86
Mid-Columbia Library System	\$6,121,051	93.75%	\$29.42	\$407,804	6.25%	\$1.96	\$6,528,855	\$31.38
North Central Regional Library	\$8,526,747	99.93%	\$35.12	\$6,186	0.07%	\$0.03	\$8,532,933	\$35.15
Spokane Public Library	\$8,282,649	100.00%	\$40.30	\$0	0.00%	-	\$8,282,649	\$40.30
Tacoma Public Library	\$10,947,505	96.51%	\$53.82	\$395,950	3.49%	\$1.95	\$11,343,455	\$55.77
Whatcom County Library System	\$5,845,205	99.04%	\$49.97	\$56,731	0.96%	\$0.49	\$5,901,936	\$50.46
Yakima Valley Libraries	\$5,734,159	92.78%	\$25.04	\$446,549	7.22%	\$1.95	\$6,180,708	\$26.99
Subtotal	\$59,485,817	97.54%	\$38.21	\$1,502,193	2.46%	\$0.96	\$60,988,010	\$39.18
25,001 - 100,000								
Bellingham Public Library	\$3,807,873	81.06%	\$50.02	\$889,715	18.94%	\$11.69	\$4,697,588	\$61.70
Longview Public Library	\$1,950,741	100.00%	\$37.31	\$0	0.00%	-	\$1,950,741	\$37.31
Mount Vernon City Library	\$1,250,785	99.91%	\$40.61	\$1,100	0.09%	\$0.04	\$1,251,885	\$40.65
North Olympic Library System	\$2,960,625	86.85%	\$42.60	\$448,131	13.15%	\$6.45	\$3,408,756	\$49.05
Pullman (Neill) Public Library	\$1,181,072	100.00%	\$42.79	\$0	0.00%	-	\$1,181,072	\$42.79
Puyallup Public Library	\$2,303,490	100.00%	\$59.54	\$0	0.00%	-	\$2,303,490	\$59.54
Renton Public Library	\$2,017,785	100.00%	\$24.12	\$0	0.00%	-	\$2,017,785	\$24.12
Richland Public Library	\$1,804,640	100.00%	\$38.06	\$0	0.00%	-	\$1,804,640	\$38.06
Stevens County Rural Library District	\$1,241,326	96.60%	\$28.32	\$43,680	3.40%	\$1.00	\$1,285,006	\$29.32
Walla Walla Public Library	\$1,066,512	100.00%	\$33.74	\$0	0.00%	-	\$1,066,512	\$33.74
Subtotal	\$19,584,849	93.41%	\$39.05	\$1,382,626	6.59%	\$2.76	\$20,967,475	\$41.81
5,001 - 25,000								
Anacortes Public Library	\$999,647	99.16%	\$59.54	\$8,508	0.84%	\$0.51	\$1,008,155	\$60.04
Asotin County Library	\$537,233	99.62%	\$24.99	\$2,041	0.38%	\$0.09	\$539,274	\$25.08
Burlington Public Library	\$523,850	100.00%	\$59.06	\$0	0.00%	-	\$523,850	\$59.06
Camas Public Library	\$1,318,198	88.89%	\$77.77	\$164,730	11.11%	\$9.72	\$1,482,928	\$87.49
Ellensburg Public Library	\$882,976	100.00%	\$51.25	\$0	0.00%	-	\$882,976	\$51.25
Enumclaw Public Library	\$642,667	100.00%	\$56.08	\$0	0.00%	-	\$642,667	\$56.08
Grandview (Bleyhl Community) Library	\$204,666	95.07%	\$21.76	\$10,615	4.93%	\$1.13	\$215,281	\$22.89
Jefferson County Rural Library District	\$1,466,367	94.02%	\$72.94	\$93,246	5.98%	\$4.64	\$1,559,613	\$77.57
Kelso Public Library	\$279,134	99.48%	\$23.58	\$1,454	0.52%	\$0.12	\$280,588	\$23.70
Liberty Lake Municipal Library	\$379,226	12.39%	\$52.16	\$2,682,000	87.61%	\$368.91	\$3,061,226	\$421.08
Orcas Island Library District	\$554,325	99.12%	\$107.12	\$4,930	0.88%	\$0.95	\$559,255	\$108.07
Pend Oreille County Library District	\$475,411	98.45%	\$36.85	\$7,509	1.55%	\$0.58	\$482,920	\$37.44
Port Townsend Public Library	\$912,824	100.00%	\$102.62	\$0	0.00%	-	\$912,824	\$102.62
San Juan Island Library District	\$866,094	100.00%	\$110.33	\$0	0.00%	-	\$866,094	\$110.33
Sedro-Woolley Public Library	\$277,674	100.00%	\$27.57	\$0	0.00%	-	\$277,674	\$27.57
Walla Walla County Rural Library District	\$813,630	97.61%	\$47.00	\$19,910	2.39%	\$1.15	\$833,540	\$48.15
Whitman County Library	\$718,119	100.00%	\$46.02	\$0	0.00%	-	\$718,119	\$46.02
Subtotal	\$11,852,041	79.83%	\$54.06	\$2,994,943	20.17%	\$13.66	\$14,846,984	\$67.72

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5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$218,414	91.52%	\$55.02	\$20,239	8.48%	\$5.10	\$238,653	\$60.11
La Conner Regional Library	\$246,491	95.88%	\$52.78	\$10,603	4.12%	\$2.27	\$257,094	\$55.05
Lopez Island Library District	\$364,235	88.60%	\$143.97	\$46,886	11.40%	\$18.53	\$411,121	\$162.50
Ocean Shores Public Library	\$275,751	100.00%	\$56.74	\$0	0.00%	-	\$275,751	\$56.74
Ritzville Public Library	\$123,103	94.09%	\$33.77	\$7,737	5.91%	\$2.12	\$130,840	\$35.90
Roslyn Public Library	\$64,270	95.35%	\$63.32	\$3,136	4.65%	\$3.09	\$67,406	\$66.41
Upper Skagit Library District	\$163,935	100.00%	\$38.76	\$0	0.00%	-	\$163,935	\$38.76
Subtotal	\$1,456,199	94.26%	\$58.43	\$88,601	5.74%	\$3.56	\$1,544,800	\$61.99
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$38,473	100.00%	\$17.94	\$0	0.00%	-	\$38,473	\$17.94
Cathlamet (Blanche Bradley) Public Library	\$28,689	100.00%	\$49.89	\$0	0.00%	-	\$28,689	\$49.89
Cle Elum (Carpenter Memorial) Library	\$70,125	100.00%	\$37.50	\$0	0.00%	-	\$70,125	\$37.50
Davenport Public Library	\$18,965	100.00%	\$10.90	\$0	0.00%	-	\$18,965	\$10.90
Harrington Public Library	\$8,815	100.00%	\$20.74	\$0	0.00%	-	\$8,815	\$20.74
Kalama Public Library	\$34,650	100.00%	\$13.83	\$0	0.00%	-	\$34,650	\$13.83
Kittitas Public Library	\$7,717	100.00%	\$6.71	\$0	0.00%	-	\$7,717	\$6.71
Odessa Public Library	\$9,509	100.00%	\$9.91	\$0	0.00%	-	\$9,509	\$9.91
Pomeroy (Denny Ashby) Library	\$34,902	100.00%	\$15.51	\$0	0.00%	-	\$34,902	\$15.51
Reardan Memorial Library	\$8,904	80.19%	\$14.13	\$2,200	19.81%	\$3.49	\$11,104	\$17.63
Roy City Library	\$9,221	100.00%	\$10.60	\$0	0.00%	-	\$9,221	\$10.60
Sprague Public Library	\$17,280	100.00%	\$34.91	\$0	0.00%	-	\$17,280	\$34.91
Waitsburg (Weller) Public Library	\$11,667	100.00%	\$9.37	\$0	0.00%	-	\$11,667	\$9.37
Wilbur (Hesseltine) Public Library	\$15,202	100.00%	\$16.99	\$0	0.00%	-	\$15,202	\$16.99
Subtotal	\$314,119	99.30%	\$17.69	\$2,200	0.70%	\$1.12	\$316,319	\$17.82
GRAND TOTAL	\$336,728,830	96.63%	\$51.45	\$11,727,699	3.37%	\$1.79	\$348,456,529	\$53.25