

# 2009 Total Revenue Sources

## Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	451,540	1.30%	\$16,779,891	2.50%	\$119,707	n/a
King County Library System	1,232,665	0.93%	\$85,426,399	3.78%	\$0	0.00%
Pierce County Library System	556,975	2.43%	\$27,391,952	3.95%	\$15,189	-85.86%
Seattle Public Library	602,000	1.55%	\$48,314,128	-0.45%	\$0	-100.00%
Sno-Isle Libraries	664,245	1.10%	\$30,907,348	2.39%	\$0	0.00%
Spokane County Library District	252,230	1.86%	\$9,544,692	3.50%	\$0	0.00%
Timberland Regional Library	464,420	1.19%	\$17,810,139	1.05%	-	n/a
<b>Subtotal</b>	<b>4,224,075</b>	<b>7.77%</b>	<b>\$236,174,549</b>	<b>6.68%</b>	<b>\$134,896</b>	<b>-82.21%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	103,500	1.17%	\$4,569,522	-0.60%	\$0	0.00%
Kitsap Regional Library	247,600	0.32%	\$9,331,918	2.03%	\$0	0.00%
Mid-Columbia Library System	208,035	2.54%	\$5,696,751	3.85%	\$52,542	17.48%
North Central Regional Library	242,775	1.28%	\$8,701,436	7.10%	\$26,331	106.92%
Spokane Public Library	205,500	0.54%	\$7,771,705	1.82%	\$0	0.00%
Tacoma Public Library	203,400	0.35%	\$11,076,094	-3.55%	\$0	0.00%
Whatcom County Library System	116,970	1.49%	\$5,423,024	1.33%	\$119,443	-55.15%
Yakima Valley Libraries	228,995	1.07%	\$6,060,334	2.68%	\$0	0.00%
<b>Subtotal</b>	<b>1,556,775</b>	<b>-12.94%</b>	<b>\$58,630,784</b>	<b>-12.42%</b>	<b>\$198,316</b>	<b>-38.74%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	76,130	0.50%	\$3,562,571	-4.46%	\$3,068	22.72%
Longview Public Library	52,280	2.83%	\$2,016,810	-7.09%	\$0	0.00%
Mount Vernon City Library	30,800	2.16%	\$1,226,380	-0.99%	\$0	0.00%
North Olympic Library System	69,500	0.43%	\$2,721,240	-12.42%	\$165,400	n/a
Pullman (Neill) Public Library	27,600	1.66%	\$1,155,472	1.53%	\$0	0.00%
Puyallup Public Library	38,690	4.77%	\$2,289,490	2.42%	\$0	0.00%
Renton Public Library	83,650	6.18%	\$2,084,939	-22.73%	\$0	0.00%
Richland Public Library	47,410	2.89%	\$1,818,661	3.70%	\$0	0.00%
Stevens County Rural Library District	43,830	20.78%	\$1,124,571	3.39%	\$0	0.00%
Walla Walla Public Library	31,610	0.83%	\$1,006,466	-5.66%	\$0	0.00%
<b>Subtotal</b>	<b>501,500</b>	<b>3.93%</b>	<b>\$19,006,600</b>	<b>-6.03%</b>	<b>\$168,468</b>	<b>6638.72%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	16,790	0.90%	\$985,175	7.25%	\$0	0.00%
Asotin County Library	21,500	0.47%	\$488,990	4.89%	\$0	0.00%
Burlington Public Library	8,870	4.85%	\$478,947	-5.80%	\$0	0.00%
Camas Public Library	16,950	1.50%	\$1,225,418	-1.74%	\$0	0.00%
Ellensburg Public Library	17,230	-0.58%	\$802,140	2.09%	\$0	0.00%
Enumclaw Public Library	11,460	-0.09%	\$630,999	12.48%	\$0	0.00%
Grandview (Bleyhl Community) Library	9,405	0.75%	\$200,882	9.02%	\$0	0.00%
Jefferson County Rural Library District	20,105	1.16%	\$1,746,500	-1.93%	\$0	0.00%
Kelso Public Library	11,840	-0.50%	\$366,660	-13.13%	\$0	0.00%
Liberty Lake Municipal Library	7,270	4.15%	\$507,008	11.14%	\$0	0.00%
Orcas Island Library District	5,175	0.88%	\$508,518	1.25%	\$3,569	n/a
Pend Oreille County Library District	12,900	0.78%	\$463,328	0.54%	\$0	0.00%
Port Townsend Public Library	8,895	-0.34%	\$891,037	15.81%	\$0	0.00%
San Juan Island Library District	7,850	0.83%	\$815,982	-0.03%	\$0	0.00%
Sedro-Woolley Public Library	10,070	0.40%	\$261,867	-11.72%	\$0	-100.00%
Walla Walla County Rural Library District	17,310	1.32%	\$1,048,140	6.98%	\$0	0.00%
Whitman County Library	15,605	-0.98%	\$645,054	0.85%	\$0	0.00%
<b>Subtotal</b>	<b>219,225</b>	<b>-2.50%</b>	<b>\$12,066,645</b>	<b>1.23%</b>	<b>\$3,569</b>	<b>-75.15%</b>

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			Total	% of Change	Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	3,970	0.00%	\$236,229	18.15%	\$0	-100.00%
La Conner Regional Library	4,670	-1.79%	\$241,852	1.11%	\$0	0.00%
Lopez Island Library District	2,530	1.40%	\$372,564	1.29%	\$0	0.00%
Ocean Shores Public Library	4,860	1.14%	\$275,781	-27.17%	\$0	0.00%
Ritzville Public Library	3,645	0.14%	\$155,900	39.65%	\$0	0.00%
Roslyn Public Library	1,015	0.00%	\$59,325	21.88%	\$0	0.00%
Upper Skagit Library District	4,230	-4.30%	\$169,170	-7.90%	\$0	0.00%
<b>Subtotal</b>	<b>24,920</b>	<b>16.12%</b>	<b>\$1,510,821</b>	<b>6.55%</b>	<b>\$0</b>	<b>-100.00%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,145	0.00%	\$1,853	-95.81%	\$0	0.00%
Cathlamet (Blanche Bradley) Public Library	575	0.88%	\$35,955	17.89%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,870	0.27%	\$73,500	10.10%	\$0	0.00%
Davenport Public Library	1,740	-0.29%	\$18,000	28.57%	\$0	0.00%
Harrington Public Library	425	1.19%	\$9,183	8.88%	\$0	0.00%
Kalama Public Library	2,505	1.21%	\$26,000	-18.75%	\$0	0.00%
Kittitas Public Library	1,150	0.44%	\$6,500	-67.29%	\$0	0.00%
Odessa Public Library	960	0.00%	\$8,000	0.34%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,250	-2.17%	\$36,447	4.73%	\$0	0.00%
Reardan Memorial Library	630	0.00%	\$6,050	0.00%	\$0	0.00%
Roy City Library	870	-0.57%	\$17,546	-12.27%	\$0	0.00%
Sprague Public Library	495	1.02%	\$12,700	27.68%	\$0	-100.00%
Waitsburg (Weller) Public Library	1,245	1.22%	\$11,338	-0.97%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	-0.56%	\$16,000	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>17,755</b>	<b>-16.99%</b>	<b>\$279,072</b>	<b>-35.65%</b>	<b>\$0</b>	<b>-100.00%</b>
<b>GRAND TOTAL</b>	<b>6,544,250</b>	<b>1.33%</b>	<b>\$327,668,471</b>	<b>1.66%</b>	<b>\$505,249</b>	<b>-54.04%</b>

Note: In 2009, Spokane County Library District's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2008, it had been included under the "100,001 - 250,000" category.

Chewelah Public Library began contracting with the Stevens County Rural Library District for library service in April of 2009. It is now a branch of the Stevens County Rural Library District rather than its own independent municipal library. Previously, Chewelah Public Library had been included under the "5,001 - 25,000" population category, whereas the Stevens County Rural Library District is included under the "25,001 - 100,000" category.

## 2009 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

### Over 250,000

Fort Vancouver Regional Library District	\$0	0.00%	\$836,423	35.98%	\$17,736,021	4.42%	\$0	\$17,736,021
King County Library System	\$290,994	-12.49%	\$2,317,221	-12.78%	\$88,034,614	3.20%	\$0	\$88,034,614
Pierce County Library System	\$0	-100.00%	\$1,011,794	-14.39%	\$28,418,935	2.76%	\$1,226,087	\$29,645,022
Seattle Public Library	\$0	0.00%	\$657,675	-59.88%	\$48,971,803	-3.64%	\$2,322,820	\$51,294,623
Sno-Isle Libraries	\$0	0.00%	\$549,840	0.78%	\$31,457,188	2.36%	\$0	\$31,457,188
Spokane County Library District	\$0	0.00%	\$484,458	14.25%	\$10,029,150	3.97%	\$0	\$10,029,150
Timberland Regional Library	-	n/a	\$742,089	-13.04%	\$18,552,228	0.18%	-	\$18,552,228
<b>Subtotal</b>	<b>\$290,994</b>	<b>-24.77%</b>	<b>\$6,599,500</b>	<b>-11.91%</b>	<b>\$243,199,939</b>	<b>5.73%</b>	<b>\$3,548,907</b>	<b>\$246,748,846</b>

### 100,001 - 250,000

Everett Public Library	\$0	-100.00%	\$241,263	2.86%	\$4,810,785	-0.56%	\$0	\$4,810,785
Kitsap Regional Library	\$0	0.00%	\$466,590	2.01%	\$9,798,508	2.03%	\$0	\$9,798,508
Mid-Columbia Library System	\$258,034	n/a	\$262,452	-16.75%	\$6,269,779	7.25%	\$0	\$6,269,779
North Central Regional Library	\$24,026	738.90%	\$365,076	-17.71%	\$9,116,869	6.21%	\$0	\$9,116,869
Spokane Public Library	\$0	-100.00%	\$365,735	-23.69%	\$8,137,440	0.20%	\$0	\$8,137,440
Tacoma Public Library	\$0	0.00%	\$267,361	-6.06%	\$11,343,455	-3.61%	\$0	\$11,343,455
Whatcom County Library System	\$54,939	1070.16%	\$232,624	-22.44%	\$5,830,030	-1.57%	\$19,145	\$5,849,175
Yakima Valley Libraries	\$24,262	7.71%	\$173,578	-41.39%	\$6,258,174	0.60%	\$0	\$6,258,174
<b>Subtotal</b>	<b>\$361,261</b>	<b>696.61%</b>	<b>\$2,374,679</b>	<b>-26.59%</b>	<b>\$61,565,040</b>	<b>-12.74%</b>	<b>\$19,145</b>	<b>\$61,584,185</b>

### 25,001 - 100,000

Bellingham Public Library	\$12,000	n/a	\$230,234	-2.29%	\$3,807,873	-4.01%	\$889,715	\$4,697,588
Longview Public Library	\$0	0.00%	\$0	0.00%	\$2,016,810	-7.09%	\$0	\$2,016,810
Mount Vernon City Library	\$11,068	n/a	\$14,437	n/a	\$1,251,885	1.07%	\$0	\$1,251,885
North Olympic Library System	\$49,147	45.87%	\$317,815	84.47%	\$3,253,602	-1.80%	\$0	\$3,253,602
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,155,472	1.53%	\$0	\$1,155,472
Puyallup Public Library	\$0	-100.00%	\$14,000	-47.45%	\$2,303,490	1.71%	\$0	\$2,303,490
Renton Public Library	\$0	0.00%	\$53,329	-21.83%	\$2,138,268	-22.71%	\$0	\$2,138,268
Richland Public Library	\$0	-100.00%	\$50,363	-29.49%	\$1,869,024	2.33%	\$0	\$1,869,024
Stevens County Rural Library District	\$19,046	n/a	\$68,078	11.44%	\$1,211,695	5.48%	\$0	\$1,211,695
Walla Walla Public Library	\$0	0.00%	\$50,290	-13.88%	\$1,056,756	-6.08%	\$0	\$1,056,756
<b>Subtotal</b>	<b>\$91,261</b>	<b>141.64%</b>	<b>\$798,546</b>	<b>15.12%</b>	<b>\$20,064,875</b>	<b>-4.27%</b>	<b>\$889,715</b>	<b>\$20,954,590</b>

### 5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$14,473	-6.69%	\$999,648	7.02%	\$0	\$999,648
Asotin County Library	\$7,000	-23.07%	\$82,388	-16.75%	\$578,378	0.72%	\$0	\$578,378
Burlington Public Library	\$0	0.00%	\$52,676	3.08%	\$531,623	-4.99%	\$12,217	\$543,840
Camas Public Library	\$0	-100.00%	\$34,747	-5.60%	\$1,260,165	-2.38%	\$0	\$1,260,165
Ellensburg Public Library	\$9,776	464.76%	\$71,060	6.79%	\$882,976	3.39%	\$0	\$882,976
Enumclaw Public Library	\$0	0.00%	\$14,194	-11.01%	\$645,193	11.83%	\$0	\$645,193
Grandview (Bleyhl Community) Library	\$0	0.00%	\$6,549	-3.71%	\$207,431	8.56%	\$7,800	\$215,231
Jefferson County Rural Library District	\$0	0.00%	\$1,200	n/a	\$1,747,700	-1.86%	\$75,000	\$1,822,700
Kelso Public Library	\$2,020	-73.16%	\$6,428	133.83%	\$375,108	-13.24%	\$0	\$375,108
Liberty Lake Municipal Library	\$20,000	185.71%	\$19,110	377.75%	\$546,118	16.90%	\$19,286	\$565,404
Orcas Island Library District	\$4,000	n/a	\$73,964	-15.30%	\$590,051	0.08%	\$69	\$590,120
Pend Oreille County Library District	\$16,331	-19.84%	\$11,187	-29.20%	\$490,846	-1.24%	\$0	\$490,846
Port Townsend Public Library	\$7,312	-45.84%	\$14,475	-0.60%	\$912,824	14.47%	\$0	\$912,824
San Juan Island Library District	\$18,037	223.94%	\$32,421	-7.70%	\$866,440	1.11%	\$0	\$866,440
Sedro-Woolley Public Library	\$12,116	27.24%	\$10,600	-26.73%	\$284,583	-15.05%	\$0	\$284,583
Walla Walla County Rural Library District	\$0	0.00%	\$181,990	119.87%	\$1,230,130	15.77%	\$0	\$1,230,130
Whitman County Library	\$9,807	21.13%	\$43,987	-64.15%	\$698,848	-9.29%	\$0	\$698,848
<b>Subtotal</b>	<b>\$106,399</b>	<b>19.08%</b>	<b>\$671,449</b>	<b>-0.42%</b>	<b>\$12,848,062</b>	<b>1.18%</b>	<b>\$114,372</b>	<b>\$12,962,434</b>

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Table 2 (continued)

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	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
<b>5,000 &amp; under w/ certified librarian</b>								
Columbia County Rural Library District	\$5,472	12.71%	\$5,680	-6.19%	\$247,381	17.14%	\$0	\$247,381
La Conner Regional Library	\$0	0.00%	\$27,599	294.27%	\$269,451	9.44%	\$0	\$269,451
Lopez Island Library District	\$0	0.00%	\$18,625	97.49%	\$391,189	3.69%	\$1,306	\$392,495
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$275,781	-27.17%	\$0	\$275,781
Ritzville Public Library	\$0	0.00%	\$0	-100.00%	\$155,900	25.61%	\$0	\$155,900
Roslyn Public Library	\$0	0.00%	\$8,081	117.76%	\$67,406	28.68%	\$0	\$67,406
Upper Skagit Library District	\$0	0.00%	\$1,847	50.16%	\$171,017	-7.52%	\$0	\$171,017
<b>Subtotal</b>	<b>\$5,472</b>	<b>12.71%</b>	<b>\$61,832</b>	<b>125.44%</b>	<b>\$1,578,125</b>	<b>8.79%</b>	<b>\$1,306</b>	<b>\$1,579,431</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$0	0.00%	\$53,026	1491.89%	\$54,879	15.35%	\$0	\$54,879
Cathlamet (Blanche Bradley) Public Library	\$1,398	n/a	\$1,148	0.00%	\$38,501	21.65%	\$0	\$38,501
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$1,300	-7.14%	\$74,800	9.74%	\$0	\$74,800
Davenport Public Library	\$0	0.00%	\$7,000	8.11%	\$25,000	22.10%	\$0	\$25,000
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$9,183	8.88%	\$0	\$9,183
Kalama Public Library	\$0	0.00%	\$5,085	17.25%	\$31,085	-14.45%	\$0	\$31,085
Kittitas Public Library	\$0	0.00%	\$7,057	59.08%	\$13,557	-44.23%	\$0	\$13,557
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$8,000	0.34%	\$1,000	\$9,000
Pomeroy (Denny Ashby) Library	\$10,000	n/a	\$0	0.00%	\$46,447	33.46%	\$0	\$46,447
Reardan Memorial Library	\$0	0.00%	\$1,725	0.00%	\$7,775	0.00%	\$0	\$7,775
Roy City Library	\$0	0.00%	\$4,367	373.64%	\$21,913	4.74%	\$0	\$21,913
Sprague Public Library	\$4,000	n/a	\$590	-43.81%	\$17,290	55.36%	\$0	\$17,290
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$11,338	-0.97%	\$0	\$11,338
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$198	-50.25%	\$16,198	-1.22%	\$0	\$16,198
<b>Subtotal</b>	<b>\$15,398</b>	<b>n/a</b>	<b>\$81,496</b>	<b>116.15%</b>	<b>\$375,966</b>	<b>-20.26%</b>	<b>\$1,000</b>	<b>\$376,966</b>
<b>GRAND TOTAL</b>	<b>\$870,785</b>	<b>54.36%</b>	<b>\$10,587,502</b>	<b>-12.93%</b>	<b>\$339,632,007</b>	<b>1.04%</b>	<b>\$4,574,445</b>	<b>\$344,206,452</b>

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Chewelah Public Library began contracting with the Stevens County Rural Library District for library service in April of 2009. It is now a branch of the Stevens County Rural Library District rather than its own independent municipal library. Previously, Chewelah Public Library had been included under the "5,001 - 25,000" population category, whereas the Stevens County Rural Library District is included under the "25,001 - 100,000" category.