

## 2008 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$12,044,891	63.58%	13.49%	\$1,940,032	10.24%	10.58%
King County Library System	\$50,813,842	58.20%	6.59%	\$11,701,605	13.40%	2.79%
Pierce County Library System	\$17,634,235	56.74%	24.03%	\$4,398,542	14.15%	1.80%
Seattle Public Library	\$38,138,994	75.74%	1.63%	\$5,675,023	11.27%	1.04%
Sno-Isle Libraries	\$19,201,240	65.65%	9.37%	\$5,190,348	17.75%	2.31%
Timberland Regional Library	\$14,036,655	71.87%	7.46%	\$3,003,238	15.38%	5.69%
<b>Subtotal</b>	<b>\$151,869,857</b>	<b>64.23%</b>	<b>7.98%</b>	<b>\$31,908,788</b>	<b>13.49%</b>	<b>2.96%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,545,332	78.57%	2.03%	\$665,906	14.76%	2.96%
Kitsap Regional Library	\$7,427,860	77.30%	4.46%	\$1,014,113	10.55%	-25.53%
Mid-Columbia Library System	\$3,785,267	66.23%	8.23%	\$773,052	13.53%	-6.14%
North Central Regional Library	\$4,059,593	49.67%	10.17%	\$1,826,980	22.35%	9.11%
Spokane County Library District	\$6,002,110	65.46%	7.51%	\$1,284,942	14.01%	14.42%
Spokane Public Library	\$5,302,209	67.36%	11.55%	\$833,098	10.58%	0.04%
Tacoma Public Library	\$7,967,958	71.33%	6.54%	\$1,679,494	15.03%	25.07%
Whatcom County Library System	\$4,509,305	75.34%	6.12%	\$623,722	10.42%	7.46%
Yakima Valley Libraries	\$3,429,786	62.64%	9.38%	\$966,616	17.65%	-5.63%
<b>Subtotal</b>	<b>\$46,029,420</b>	<b>68.01%</b>	<b>7.13%</b>	<b>\$9,667,923</b>	<b>14.28%</b>	<b>2.74%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,497,095	65.46%	15.31%	\$550,493	14.43%	16.95%
Longview Public Library	\$1,471,890	67.80%	6.21%	\$207,000	9.54%	2.70%
Mount Vernon City Library	\$1,013,439	81.90%	11.02%	\$147,619	11.93%	3.70%
North Olympic Library System	\$1,947,857	71.02%	-1.33%	\$329,211	12.00%	-0.50%
Pullman (Neill) Public Library	\$816,396	71.73%	9.90%	\$106,000	9.31%	12.79%
Puyallup Public Library	\$1,164,878	51.43%	17.08%	\$214,727	9.48%	-3.65%
Renton Public Library	\$1,314,730	69.64%	7.53%	\$276,961	14.67%	11.38%
Richland Public Library	\$1,290,977	73.31%	1.48%	\$201,823	11.46%	-3.97%
Stevens County Rural Library District	\$678,155	57.36%	11.55%	\$309,905	26.21%	73.88%
Walla Walla Public Library	\$880,332	78.23%	7.67%	\$120,588	10.72%	0.16%
<b>Subtotal</b>	<b>\$13,075,749</b>	<b>67.66%</b>	<b>8.10%</b>	<b>\$2,464,327</b>	<b>12.75%</b>	<b>11.01%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$671,713	71.91%	8.51%	\$52,042	5.57%	88.88%
Asotin County Library	\$367,136	67.57%	4.46%	\$73,675	13.56%	-6.38%
Burlington Public Library	\$448,692	85.87%	32.40%	\$36,685	7.02%	-2.70%
Camas Public Library	\$949,281	73.54%	7.56%	\$137,984	10.69%	4.94%
Chewelah Public Library	\$95,119	74.06%	9.08%	\$11,291	8.79%	-11.64%
Ellensburg Public Library	\$613,735	71.87%	4.75%	\$69,991	8.20%	0.67%
Enumclaw Public Library	\$375,356	64.26%	6.58%	\$54,609	9.35%	9.83%
Grandview (Bleyhl Community) Library	\$147,905	77.41%	-21.16%	\$22,632	11.84%	49.57%
Jefferson County Rural Library District	\$956,000	60.62%	8.97%	\$140,000	8.88%	5.94%
Kelso Public Library	\$311,426	83.47%	4.09%	\$35,203	9.44%	-24.62%
Liberty Lake Municipal Library	\$260,723	53.54%	10.12%	\$44,464	9.13%	-22.02%
Orcas Island Library District	\$323,118	57.81%	2.22%	\$80,262	14.36%	5.49%
Pend Oreille County Library District	\$253,027	51.53%	-6.12%	\$62,719	12.77%	13.39%
Port Townsend Public Library	\$518,544	65.02%	6.61%	\$58,644	7.35%	-10.07%
San Juan Island Library District	\$497,367	62.04%	7.31%	\$99,127	12.37%	1.17%
Sedro-Woolley Public Library	\$195,821	58.52%	7.81%	\$45,479	13.59%	26.22%
Walla Walla County Rural Library District	\$422,157	46.15%	12.75%	\$40,853	4.47%	1.07%
Whitman County Library	\$471,802	69.46%	5.39%	\$53,938	7.94%	-4.95%
<b>Subtotal</b>	<b>\$7,878,922</b>	<b>65.31%</b>	<b>7.09%</b>	<b>\$1,119,598</b>	<b>9.28%</b>	<b>3.07%</b>

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Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$98,612	54.87%	n/a	\$24,433	13.59%	n/a
La Conner Regional Library	\$134,243	57.18%	8.07%	\$40,192	17.12%	-4.05%
Lopez Island Library District	\$216,044	46.21%	23.50%	\$77,743	16.63%	0.18%
Ocean Shores Public Library	\$263,922	69.69%	13.84%	\$31,960	8.44%	11.29%
Roslyn Public Library	\$37,108	70.84%	8.89%	\$4,975	9.50%	60.07%
Upper Skagit Library District	\$95,850	70.31%	3.91%	\$14,325	10.51%	-21.84%
<b>Subtotal</b>	<b>\$845,779</b>	<b>58.35%</b>	<b>28.67%</b>	<b>\$193,628</b>	<b>13.36%</b>	<b>14.14%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$39,308	93.78%	3.07%	\$159	0.38%	-95.97%
Cathlamet (Blanche Bradley) Public Library	\$9,942	41.62%	-9.17%	\$5,665	23.71%	-4.79%
Cle Elum (Carpenter Memorial) Library	\$49,134	74.69%	7.92%	\$8,750	13.30%	1.16%
Davenport Public Library	\$8,966	43.85%	1.96%	\$1,850	9.05%	10.65%
Harrington Public Library	\$5,176	70.59%	3.21%	\$880	12.00%	-72.22%
Kalama Public Library	\$22,207	62.57%	2.00%	\$4,379	12.34%	17.27%
Kittitas Public Library	\$8,589	49.98%	-36.87%	\$5,951	34.63%	48.18%
Odessa Public Library	\$6,773	84.95%	-8.06%	\$1,200	15.05%	-14.89%
Pomeroy (Denny Ashby) Library	\$19,595	79.10%	2.44%	\$4,950	19.98%	3.13%
Reardan Memorial Library	\$5,897	54.41%	2.15%	\$2,882	26.59%	13.02%
Ritzville Public Library	\$59,236	55.60%	19.64%	\$46,973	44.09%	162.83%
Roy City Library	\$13,100	87.40%	9.95%	\$589	3.93%	25.59%
Sprague Public Library	\$1,918	37.34%	-39.59%	\$1,655	32.22%	89.14%
Waitsburg (Weller) Public Library	\$11,449	91.28%	75.38%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$9,413	65.53%	5.62%	\$4,354	30.31%	-4.52%
<b>Subtotal</b>	<b>\$270,703</b>	<b>66.15%</b>	<b>-14.87%</b>	<b>\$90,237</b>	<b>22.05%</b>	<b>15.73%</b>
<b>GRAND TOTAL</b>	<b>\$219,970,430</b>	<b>65.20%</b>	<b>7.80%</b>	<b>\$45,444,501</b>	<b>13.47%</b>	<b>3.39%</b>

Note: Columbia County Rural Library District is a newly formed public library serving both the previously unserved population of unincorporated Columbia County and the population previously served by the Dayton Memorial Library. It is included under the "5,000 & under with certified librarian" population category, whereas the Dayton Memorial Library had previously been included under the "5,000 & under without certified librarian" category.

Dayton Memorial Library began contracting with the Columbia County Rural Library District for library service at the start of 2008. It is now a branch of the Columbia County Rural Library District rather than its own independent municipal library. Dayton Memorial Library had previously been included under the "5,000 & under without certified librarian" population category, whereas the Columbia County Rural Library District is included under the "5,000 & under with certified librarian" category.

Kettle Falls Public Library began contracting with the Stevens County Rural Library District for library service at the start of 2008. It is now a branch of the Stevens County Rural Library District rather than its own independent municipal library. Kettle Falls Public Library had previously been included under the "5,000 & under without certified librarian" population category, whereas the Stevens County Rural Library District is included under the "25,001 - 100,000" category.

## 2008 Total Operating Expenditures Detail

### Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$4,960,248	26.18%	13.56%	\$18,945,171	13.20%
King County Library System	\$24,791,228	28.40%	20.76%	\$87,306,675	9.70%
Pierce County Library System	\$9,045,993	29.11%	4.71%	\$31,078,770	14.36%
Seattle Public Library	\$6,543,351	12.99%	-9.90%	\$50,357,368	-0.10%
Sno-Isle Libraries	\$4,855,232	16.60%	6.55%	\$29,246,820	7.58%
Timberland Regional Library	\$2,489,540	12.75%	6.68%	\$19,529,433	7.08%
<b>Subtotal</b>	<b>\$52,685,592</b>	<b>22.28%</b>	<b>10.48%</b>	<b>\$236,464,237</b>	<b>7.81%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$301,303	6.68%	10.47%	\$4,512,541	2.69%
Kitsap Regional Library	\$1,166,548	12.14%	-21.62%	\$9,608,521	-3.53%
Mid-Columbia Library System	\$1,157,088	20.25%	-2.38%	\$5,715,407	3.80%
North Central Regional Library	\$2,287,225	27.98%	43.47%	\$8,173,798	17.55%
Spokane County Library District	\$1,882,592	20.53%	24.17%	\$9,169,644	11.52%
Spokane Public Library	\$1,736,026	22.06%	-4.64%	\$7,871,333	6.27%
Tacoma Public Library	\$1,523,513	13.64%	-25.68%	\$11,170,965	2.75%
Whatcom County Library System	\$852,109	14.24%	6.20%	\$5,985,136	6.27%
Yakima Valley Libraries	\$1,079,213	19.71%	-6.51%	\$5,475,615	3.03%
<b>Subtotal</b>	<b>\$11,985,617</b>	<b>17.71%</b>	<b>0.85%</b>	<b>\$67,682,960</b>	<b>5.32%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$767,271	20.11%	9.10%	\$3,814,859	14.23%
Longview Public Library	\$492,040	22.66%	27.13%	\$2,170,930	9.95%
Mount Vernon City Library	\$76,305	6.17%	-13.86%	\$1,237,363	8.18%
North Olympic Library System	\$465,735	16.98%	-8.70%	\$2,742,803	-2.57%
Pullman (Neill) Public Library	\$215,704	18.95%	-0.27%	\$1,138,100	8.07%
Puyallup Public Library	\$885,198	39.08%	-10.34%	\$2,264,803	2.71%
Renton Public Library	\$296,179	15.69%	-23.21%	\$1,887,870	1.66%
Richland Public Library	\$268,218	15.23%	48.72%	\$1,761,018	5.92%
Stevens County Rural Library District	\$194,175	16.42%	12.86%	\$1,182,235	23.38%
Walla Walla Public Library	\$124,379	11.05%	44.20%	\$1,125,299	9.87%
<b>Subtotal</b>	<b>\$3,785,204</b>	<b>19.59%</b>	<b>1.84%</b>	<b>\$19,325,280</b>	<b>7.17%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$210,314	22.52%	-0.74%	\$934,069	8.80%
Asotin County Library	\$102,553	18.87%	-5.38%	\$543,364	0.90%
Burlington Public Library	\$37,143	7.11%	19.87%	\$522,520	28.20%
Camas Public Library	\$203,579	15.77%	-20.52%	\$1,290,844	1.63%
Chewelah Public Library	\$22,029	17.15%	8.17%	\$128,439	6.73%
Ellensburg Public Library	\$170,259	19.94%	49.70%	\$853,985	11.02%
Enumclaw Public Library	\$154,121	26.39%	4.84%	\$584,086	6.41%
Grandview (Bleyhl Community) Library	\$20,533	10.75%	-40.90%	\$191,070	-19.54%
Jefferson County Rural Library District	\$481,000	30.50%	68.77%	\$1,577,000	21.82%
Kelso Public Library	\$26,451	7.09%	10.53%	\$373,080	0.88%
Liberty Lake Municipal Library	\$181,808	37.33%	60.75%	\$486,995	19.69%
Orcas Island Library District	\$155,513	27.83%	20.47%	\$558,893	7.22%
Pend Oreille County Library District	\$175,259	35.69%	16.34%	\$491,005	3.27%
Port Townsend Public Library	\$220,270	27.62%	5.24%	\$797,458	4.80%
San Juan Island Library District	\$205,178	25.59%	13.95%	\$801,672	8.11%
Sedro-Woolley Public Library	\$93,342	27.89%	39.16%	\$334,642	17.52%
Walla Walla County Rural Library District	\$451,694	49.38%	5.95%	\$914,704	8.74%
Whitman County Library	\$153,493	22.60%	20.51%	\$679,233	7.51%
<b>Subtotal</b>	<b>\$3,064,539</b>	<b>25.40%</b>	<b>16.29%</b>	<b>\$12,063,059</b>	<b>8.88%</b>

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### Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Columbia County Rural Library District	\$56,682	31.54%	n/a	\$179,727	n/a
La Conner Regional Library	\$60,325	25.70%	-24.68%	\$234,760	-4.65%
Lopez Island Library District	\$173,700	37.16%	231.49%	\$467,487	53.30%
Ocean Shores Public Library	\$82,803	21.87%	110.67%	\$378,685	26.29%
Roslyn Public Library	\$10,301	19.66%	36.26%	\$52,384	17.07%
Upper Skagit Library District	\$26,151	19.18%	-9.47%	\$136,326	-2.25%
<b>Subtotal</b>	<b>\$409,962</b>	<b>28.29%</b>	<b>96.87%</b>	<b>\$1,449,369</b>	<b>40.01%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$2,449	5.84%	-68.32%	\$41,916	-15.86%
Cathlamet (Blanche Bradley) Public Library	\$8,281	34.67%	4.82%	\$23,888	-3.66%
Cle Elum (Carpenter Memorial) Library	\$7,900	12.01%	-6.51%	\$65,784	5.04%
Davenport Public Library	\$9,633	47.11%	236.35%	\$20,449	53.41%
Harrington Public Library	\$1,276	17.40%	2.41%	\$7,332	-22.24%
Kalama Public Library	\$8,904	25.09%	-1.42%	\$35,490	2.76%
Kittitas Public Library	\$2,644	15.39%	-64.21%	\$17,184	-31.29%
Odessa Public Library	\$0	0.00%	-100.00%	\$7,973	-18.45%
Pomeroy (Denny Ashby) Library	\$226	0.91%	-92.47%	\$24,771	-8.01%
Reardan Memorial Library	\$2,060	19.01%	-0.77%	\$10,839	4.23%
Ritzville Public Library	\$338	0.32%	-98.76%	\$106,547	12.50%
Roy City Library	\$1,300	8.67%	-17.72%	\$14,989	7.35%
Sprague Public Library	\$1,563	30.43%	-9.39%	\$5,136	-11.06%
Waitsburg (Weller) Public Library	\$1,094	8.72%	-45.30%	\$12,543	47.08%
Wilbur (Hesseltine) Public Library	\$597	4.16%	-12.85%	\$14,364	1.46%
<b>Subtotal</b>	<b>\$48,265</b>	<b>11.79%</b>	<b>-57.33%</b>	<b>\$409,205</b>	<b>-19.61%</b>
<b>GRAND TOTAL</b>	<b>\$71,979,179</b>	<b>21.33%</b>	<b>8.65%</b>	<b>\$337,394,110</b>	<b>7.37%</b>

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