

2007 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
Over 250,000						
Fort Vancouver Regional Library District	436,605	2.72%	\$16,361,725	6.02%	\$0	0.00%
King County Library System	1,222,940	1.48%	\$80,803,222	4.19%	\$0	-100.00%
Pierce County Library System	530,830	2.39%	\$25,265,515	47.31%	\$88,580	166.97%
Seattle Public Library	586,200	1.30%	\$44,608,620	6.77%	\$1,409,902	-4.13%
Sno-Isle Libraries	646,270	2.32%	\$28,799,047	5.36%	\$0	0.00%
Timberland Regional Library	449,303	2.25%	\$17,550,829	2.95%	\$0	0.00%
Subtotal	3,872,148	1.94%	\$213,388,958	8.71%	\$1,498,482	-1.43%
100,001 - 250,000						
Everett Public Library	101,800	0.69%	\$4,496,291	9.18%	\$0	0.00%
Kitsap Regional Library	244,800	0.58%	\$8,885,328	4.85%	\$0	0.00%
Mid-Columbia Library System	198,280	2.55%	\$5,316,377	8.09%	\$41,299	13.84%
North Central Regional Library	235,310	1.57%	\$7,780,697	6.81%	\$23,815	34.78%
Spokane County Library District	241,445	2.26%	\$8,746,537	16.17%	\$0	0.00%
Spokane Public Library	202,900	0.64%	\$7,062,577	2.00%	\$0	0.00%
Tacoma Public Library	201,700	1.05%	\$11,547,128	11.38%	\$0	0.00%
Whatcom County Library System	113,080	2.02%	\$5,098,619	3.75%	\$0	0.00%
Yakima Valley Regional Library	225,050	0.94%	\$5,720,760	22.21%	\$0	0.00%
Subtotal	1,764,365	1.36%	\$64,654,314	9.19%	\$65,114	20.70%
25,001 - 100,000						
Bellingham Public Library	75,220	2.40%	\$3,132,163	5.28%	\$3,000	n/a
Longview Public Library	50,515	-3.34%	\$2,057,590	3.12%	\$0	0.00%
Mount Vernon City Library	29,390	2.37%	\$1,137,587	9.73%	\$0	0.00%
North Olympic Library System	68,500	1.03%	\$2,875,386	9.40%	\$0	0.00%
Pullman (Neill) Public Library	26,860	-0.63%	\$1,053,158	7.96%	\$0	0.00%
Puyallup Public Library	36,790	1.18%	\$2,196,097	6.75%	\$0	0.00%
Renton Public Library	60,290	3.31%	\$2,008,112	13.54%	\$0	0.00%
Richland Public Library	45,070	1.90%	\$1,544,124	2.64%	\$0	0.00%
Stevens County Rural Library District (I)	34,300	2.28%	\$1,056,149	0.00%	\$0	0.00%
Walla Walla Public Library	30,900	0.78%	\$974,496	3.46%	\$0	0.00%
Subtotal	457,835	1.20%	\$18,034,862	6.47%	\$3,000	0.00%
5,001 - 25,000						
Anacortes Public Library	16,400	1.42%	\$842,036	7.39%	\$0	0.00%
Asotin County Library	21,300	0.95%	\$450,468	4.31%	\$0	0.00%
Burlington Public Library	8,400	3.45%	\$364,252	10.44%	\$0	-100.00%
Camas Public Library	16,280	2.52%	\$1,238,450	18.72%	\$0	0.00%
Chewelah Public Library	7,090	1.79%	\$120,028	2.16%	\$0	0.00%
Ellensburg Public Library	17,220	0.82%	\$677,213	13.11%	\$0	0.00%
Enumclaw Public Library	11,320	0.89%	\$540,000	6.09%	\$0	0.00%
Grandview (Bleyhl Community) Library	9,150	3.51%	\$251,071	18.17%	\$0	0.00%
Jefferson County Rural Library District	19,735	1.83%	\$1,315,920	4.67%	\$0	0.00%
Kelso Public Library	11,840	0.00%	\$426,323	20.50%	\$0	0.00%
Liberty Lake Municipal Library	6,580	13.35%	\$470,035	25.68%	\$0	0.00%
Orcas Island Library District	5,062	1.54%	\$498,702	5.07%	\$0	0.00%
Pend Oreille County Library District	12,600	2.44%	\$460,779	0.12%	\$0	0.00%
Port Townsend Public Library	8,865	0.51%	\$714,341	5.80%	\$0	0.00%
San Juan Island Library District	7,692	0.68%	\$794,828	5.06%	\$0	0.00%
Sedro-Woolley Public Library	9,945	1.95%	\$249,073	13.93%	\$0	0.00%
Walla Walla County Library District	17,310	0.41%	\$989,198	9.24%	\$0	0.00%
Whitman County Library	15,750	0.48%	\$617,202	4.35%	\$0	0.00%
Subtotal	222,539	4.07%	\$11,019,919	14.56%	\$0	-100.00%

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Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	4,670	2.98%	\$231,470	3.10%	\$0	0.00%
Lopez Island Library District	2,462	1.11%	\$358,450	29.69%	\$0	0.00%
Ocean Shores Public Library	4,705	2.17%	\$299,863	4.37%	\$0	0.00%
Roslyn Public Library	1,020	0.00%	\$40,845	8.62%	\$0	0.00%
Upper Skagit Library District	4,380	6.70%	\$183,091	8.43%	\$0	0.00%
Subtotal	17,237	-20.51%	\$1,113,719	-24.20%	\$0	0.00%
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,135	0.00%	\$43,292	11.31%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	560	0.90%	\$22,846	-2.79%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,835	1.38%	\$58,530	14.54%	\$0	0.00%
Davenport Public Library	1,745	0.00%	\$13,450	-24.50%	\$0	0.00%
Dayton Memorial Library	2,720	0.00%	\$78,390	55.66%	\$0	0.00%
Harrington Public Library	420	0.00%	\$9,629	-13.35%	\$0	0.00%
Kalama Public Library	2,105	3.95%	\$32,000	10.34%	\$0	0.00%
Kettle Falls Public Library	1,610	0.63%	\$26,344	22.80%	\$0	0.00%
Kittitas Public Library	1,135	0.00%	\$24,891	12.53%	\$0	0.00%
Odessa Public Library (j)	955	0.53%	\$300	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,350	54.10%	\$32,677	-4.27%	\$0	0.00%
Reardan Memorial Library	630	1.61%	\$6,603	4.54%	\$0	0.00%
Ritzville Public Library (k)	3,625	0.83%	\$110,000	0.00%	\$0	0.00%
Roy City Library	870	-0.57%	\$22,329	-1.22%	\$0	0.00%
Sprague Public Library	495	0.00%	\$8,610	50.52%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	0.00%	\$10,898	-1.19%	\$0	0.00%
Wilbur (Hesseltine) Public Library	900	0.56%	\$8,000	-19.55%	\$0	0.00%
Subtotal	25,320	4.07%	\$508,789	9.32%	\$0	0.00%
GRAND TOTAL	6,359,444	1.73%	\$308,720,561	8.70%	\$1,566,596	-0.80%

Note: In 2007, Orcas Island Library District's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2006, it had been included under the "5,000 and under with certified librarian" category.

2007 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
Over 250,000								
Fort Vancouver Regional Library District	\$0	-100.00%	\$600,150	-23.32%	\$16,961,875	4.48%	\$0	\$16,961,875
King County Library System	\$298,703	-11.67%	\$2,432,315	-0.10%	\$83,534,240	3.97%	\$0	\$83,534,240
Pierce County Library System	\$36,073	-29.95%	\$1,215,280	12.48%	\$26,605,448	45.26%	\$1,494,210	\$28,099,658
Seattle Public Library	\$0	0.00%	\$4,389,761	n/a	\$50,408,283	16.54%	\$3,263,000	\$53,671,283
Sno-Isle Libraries	\$0	-100.00%	\$810,040	35.56%	\$29,609,087	6.00%	\$0	\$29,609,087
Timberland Regional Library	\$27,321	204.51%	\$1,091,224	49.70%	\$18,669,374	4.97%	\$0	\$18,669,374
Subtotal	\$362,097	-13.95%	\$10,538,770	87.38%	\$225,788,307	10.75%	\$4,757,210	\$230,545,517
100,001 - 250,000								
Everett Public Library	\$1,815	-71.25%	\$254,846	81.37%	\$4,752,952	11.44%	\$0	\$4,752,952
Kitsap Regional Library	\$0	0.00%	\$369,831	-5.65%	\$9,255,159	4.39%	\$798,523	\$10,053,682
Mid-Columbia Library System	\$3,000	n/a	\$401,275	42.11%	\$5,761,951	10.02%	\$0	\$5,761,951
North Central Regional Library	\$8,033	4.22%	\$542,975	27.43%	\$8,355,520	8.00%	\$0	\$8,355,520
Spokane County Library District	\$0	0.00%	\$423,843	7.16%	\$9,170,380	15.72%	\$0	\$9,170,380
Spokane Public Library	\$0	0.00%	\$291,219	-4.21%	\$7,353,796	1.74%	\$0	\$7,353,796
Tacoma Public Library	\$0	-100.00%	\$383,368	-0.18%	\$11,930,496	10.91%	\$0	\$11,930,496
Whatcom County Library System	\$0	0.00%	\$345,089	18.21%	\$5,443,708	4.56%	\$391,498	\$5,835,206
Yakima Valley Regional Library	\$17,166	1141.21%	\$208,032	-25.23%	\$5,945,958	19.86%	\$0	\$5,945,958
Subtotal	\$30,014	40.23%	\$3,220,478	11.25%	\$67,969,920	9.31%	\$1,190,021	\$69,159,941
25,001 - 100,000								
Bellingham Public Library	\$435	-56.50%	\$203,971	3.42%	\$3,339,569	5.24%	\$52,614	\$3,392,183
Longview Public Library	\$0	0.00%	\$0	0.00%	\$2,057,590	3.12%	\$0	\$2,057,590
Mount Vernon City Library	\$7,000	250.00%	\$0	0.00%	\$1,144,587	10.20%	\$0	\$1,144,587
North Olympic Library System	\$0	-100.00%	\$295,290	9.03%	\$3,170,676	9.31%	\$260,738	\$3,431,414
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,053,158	7.96%	\$0	\$1,053,158
Puyallup Public Library	\$10,760	727.69%	\$13,600	23.64%	\$2,220,457	7.29%	\$0	\$2,220,457
Renton Public Library	\$0	0.00%	\$65,966	-12.23%	\$2,074,078	12.48%	\$0	\$2,074,078
Richland Public Library	\$1,930	162.23%	\$0	-100.00%	\$1,546,054	-3.32%	\$0	\$1,546,054
Stevens County Rural Library District (I)	\$0	0.00%	\$75,263	0.00%	\$1,131,412	0.00%	\$0	\$1,131,412
Walla Walla Public Library	\$0	0.00%	\$49,760	13.76%	\$1,024,256	3.92%	\$0	\$1,024,256
Subtotal	\$20,125	205.94%	\$703,850	-8.26%	\$18,761,837	5.92%	\$313,352	\$19,075,189
5,001 - 25,000								
Anacortes Public Library	\$0	0.00%	\$16,456	-0.10%	\$858,492	7.23%	\$0	\$858,492
Asotin County Library	\$2,078	-8.34%	\$29,138	-27.85%	\$481,684	1.51%	\$0	\$481,684
Burlington Public Library	\$1,495	n/a	\$42,236	51.49%	\$407,983	12.49%	\$11,097	\$419,080
Camas Public Library	\$0	0.00%	\$31,725	-10.13%	\$1,270,175	17.78%	\$0	\$1,270,175
Chewelah Public Library	\$0	0.00%	\$2,802	15.69%	\$122,830	2.43%	\$0	\$122,830
Ellensburg Public Library	\$1,803	-91.41%	\$90,168	-16.18%	\$769,184	5.76%	\$0	\$769,184
Enumclaw Public Library	\$0	0.00%	\$19,750	23.68%	\$559,750	6.63%	\$55,645	\$615,395
Grandview (Bleyhl Community) Library	\$0	0.00%	\$6,864	-4.28%	\$257,935	17.44%	\$0	\$257,935
Jefferson County Rural Library District	\$0	0.00%	\$0	0.00%	\$1,315,920	4.67%	\$24,500	\$1,340,420
Kelso Public Library	\$8,000	n/a	\$28,992	73.23%	\$463,315	25.04%	\$0	\$463,315
Liberty Lake Municipal Library	\$15,500	675.00%	\$1,000	-66.16%	\$486,535	28.39%	\$0	\$486,535
Orcas Island Library District	\$0	0.00%	\$75,157	39.68%	\$573,859	8.60%	\$313	\$574,172
Pend Oreille County Library District	\$23,844	0.29%	\$29,716	19.16%	\$514,339	1.07%	\$0	\$514,339
Port Townsend Public Library	\$23,206	n/a	\$23,355	113.27%	\$760,902	10.90%	\$0	\$760,902
San Juan Island Library District	\$3,316	n/a	\$36,865	-10.50%	\$835,009	4.67%	\$0	\$835,009
Sedro-Woolley Public Library	\$1,695	108.49%	\$34,325	136.51%	\$285,093	21.87%	\$0	\$285,093
Walla Walla County Library District	\$0	-100.00%	\$91,821	-23.11%	\$1,081,019	5.06%	\$0	\$1,081,019
Whitman County Library	\$24,242	482.04%	\$78,981	128.43%	\$720,425	14.32%	\$0	\$720,425
Subtotal	\$105,179	81.33%	\$639,351	23.32%	\$11,764,449	15.33%	\$91,555	\$11,856,004

2007 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
5,000 & under w/ certified librarian								
La Conner Regional Library	\$13,500	n/a	\$17,763	-22.72%	\$262,733	6.16%	\$0	\$262,733
Lopez Island Library District	\$0	0.00%	\$20,000	11.11%	\$378,450	28.56%	\$2,000	\$380,450
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$299,863	4.37%	\$0	\$299,863
Roslyn Public Library	\$0	0.00%	\$2,355	18.34%	\$43,200	9.11%	\$0	\$43,200
Upper Skagit Library District	\$0	0.00%	\$2,224	-29.78%	\$185,315	7.72%	\$0	\$185,315
Subtotal	\$13,500	0.00%	\$42,342	-57.64%	\$1,169,561	-25.47%	\$2,000	\$1,171,561
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$0	0.00%	\$7,282	628.20%	\$50,574	26.78%	\$0	\$50,574
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,000	-28.72%	\$23,846	-4.25%	\$0	\$23,846
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$1,500	-25.00%	\$60,030	13.05%	\$0	\$60,030
Davenport Public Library	\$0	0.00%	\$4,881	-21.75%	\$18,331	-23.79%	\$0	\$18,331
Dayton Memorial Library	\$0	0.00%	\$9,610	-59.57%	\$88,000	18.72%	\$0	\$88,000
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$9,629	-13.35%	\$0	\$9,629
Kalama Public Library	\$0	0.00%	\$3,450	12.23%	\$35,450	10.53%	\$0	\$35,450
Kettle Falls Public Library	\$3,093	n/a	\$6,557	-31.60%	\$35,994	15.97%	\$0	\$35,994
Kittitas Public Library	\$0	0.00%	\$1,134	467.00%	\$26,025	16.60%	\$0	\$26,025
Odessa Public Library (j)	\$0	0.00%	\$0	0.00%	\$300	0.00%	\$0	\$300
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$32,677	-4.27%	\$0	\$32,677
Reardan Memorial Library	\$0	0.00%	\$3,803	220.66%	\$10,406	38.71%	\$0	\$10,406
Ritzville Public Library (k)	\$5,000	0.00%	\$5,271	0.00%	\$120,271	0.00%	\$0	\$120,271
Roy City Library	\$0	0.00%	\$3,050	160.02%	\$25,379	6.73%	\$0	\$25,379
Sprague Public Library	\$0	0.00%	\$485	66.67%	\$9,095	51.31%	\$0	\$9,095
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$10,898	-1.19%	\$0	\$10,898
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$189	-11.27%	\$8,189	-19.38%	\$0	\$8,189
Subtotal	\$8,093	61.86%	\$48,212	-12.98%	\$565,094	7.47%	\$0	\$565,094
GRAND TOTAL	\$539,008	5.32%	\$15,193,003	52.54%	\$326,019,168	10.12%	\$6,354,138	\$332,373,306

Note: In 2007, Orcas Island Library District's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2006, it had been included under the "5,000 and under with certified librarian" category.