

2006 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$9,801,457	67.17%	5.82%	\$1,703,923	11.68%	13.68%
King County Library System	\$45,273,609	59.01%	3.98%	\$10,454,892	13.63%	1.46%
Pierce County Library System	\$11,844,870	66.45%	10.28%	\$2,945,271	16.52%	-5.21%
Seattle Public Library	\$33,222,508	63.39%	6.20%	\$4,414,450	8.42%	-8.30%
Sno-Isle Libraries	\$16,344,753	64.53%	6.28%	\$4,707,323	18.59%	7.98%
Timberland Regional Library	\$11,367,815	69.82%	5.82%	\$2,766,458	16.99%	5.78%
Subtotal	\$127,855,012	62.93%	5.71%	\$26,992,317	13.29%	1.10%
100,001 - 250,000						
Everett Public Library	\$3,277,792	77.89%	1.36%	\$636,865	15.13%	6.05%
Kitsap Regional Library	\$6,536,456	70.83%	12.84%	\$1,377,782	14.93%	9.34%
Mid-Columbia Library System	\$3,183,976	64.08%	2.85%	\$754,961	15.19%	6.99%
North Central Regional Library	\$3,456,236	51.16%	0.90%	\$1,812,629	26.83%	14.54%
Spokane County Library District	\$4,914,617	64.26%	14.28%	\$955,786	12.50%	9.87%
Spokane Public Library	\$4,438,536	64.56%	8.86%	\$827,914	12.04%	5.18%
Tacoma Public Library	\$7,014,654	60.60%	3.87%	\$1,612,952	13.94%	30.28%
Whatcom County Library System	\$3,871,169	74.50%	11.03%	\$559,467	10.77%	-1.06%
Yakima Valley Regional Library	\$2,757,803	57.37%	7.90%	\$1,004,999	20.91%	6.55%
Subtotal	\$39,451,239	64.40%	17.81%	\$9,543,355	15.58%	20.01%
25,001 - 100,000						
Bellingham Public Library	\$2,123,642	66.92%	1.71%	\$396,960	12.51%	6.45%
Longview Public Library	\$1,296,130	65.52%	4.44%	\$209,800	10.60%	0.84%
Mount Vernon City Library	\$824,645	79.47%	2.19%	\$136,939	13.20%	8.43%
North Olympic Library System	\$1,869,269	71.34%	7.19%	\$252,127	9.62%	-28.71%
Pullman (Neill) Public Library	\$635,057	65.10%	7.68%	\$107,728	11.04%	0.11%
Puyallup Public Library	\$948,376	46.10%	8.82%	\$201,500	9.79%	-9.60%
Renton Public Library	\$1,160,581	70.22%	0.37%	\$273,249	16.53%	0.69%
Richland Public Library	\$1,249,064	74.76%	11.31%	\$209,418	12.53%	-2.79%
Stevens County Rural Library District	\$607,947	63.44%	3.77%	\$178,233	18.60%	19.24%
Walla Walla Public Library	\$769,265	78.05%	2.78%	\$110,110	11.17%	3.00%
Subtotal	\$11,483,976	67.12%	-19.06%	\$2,076,064	12.13%	-24.10%
5,001 - 25,000						
Anacortes Public Library	\$589,634	73.65%	5.59%	\$28,717	3.59%	-4.56%
Asotin County Library	\$333,392	62.60%	2.10%	\$76,979	14.45%	-4.19%
Burlington Public Library	\$279,677	79.31%	10.97%	\$46,067	13.06%	1.01%
Camas Public Library	\$768,779	71.29%	11.15%	\$127,867	11.86%	-5.14%
Chewelah Public Library	\$81,884	70.07%	6.20%	\$14,125	12.09%	-9.29%
Ellensburg Public Library	\$532,530	73.22%	9.85%	\$76,790	10.56%	-5.85%
Enumclaw Public Library	\$342,235	65.29%	-2.84%	\$44,829	8.55%	-8.03%
Grandview (Bleyhl Community) Library	\$170,521	77.64%	6.49%	\$20,541	9.35%	8.82%
Jefferson County Rural Library District	\$823,214	68.74%	13.39%	\$135,135	11.28%	0.10%
Kelso Public Library	\$235,024	76.79%	3.80%	\$30,216	9.87%	-2.37%
Liberty Lake Municipal Library	\$190,000	65.48%	49.18%	\$35,170	12.12%	25.61%
Pend Oreille County Library District	\$264,179	61.64%	6.49%	\$51,192	11.94%	-17.88%
Port Townsend Public Library	\$440,824	65.73%	-5.49%	\$62,442	9.31%	4.86%
San Juan Island Library District	\$429,159	63.80%	14.53%	\$79,581	11.83%	-0.89%
Sedro-Woolley Public Library	\$163,705	71.95%	5.72%	\$24,113	10.60%	-2.77%
Walla Walla County Library District	\$305,491	38.34%	3.76%	\$42,585	5.34%	3.40%
Whitman County Library	\$426,539	65.94%	3.29%	\$60,295	9.32%	11.39%
Subtotal	\$6,376,787	66.50%	7.46%	\$956,644	9.98%	-1.56%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	\$109,010	61.17%	18.68%	\$27,145	15.23%	-11.66%
Lopez Island Library District	\$128,500	59.57%	-13.25%	\$35,200	16.32%	-8.69%
Ocean Shores Public Library	\$215,676	75.07%	13.83%	\$32,245	11.22%	-7.74%
Orcas Island Library District	\$300,849	59.96%	7.55%	\$77,578	15.46%	20.56%
Roslyn Public Library	\$33,118	83.65%	42.77%	\$2,882	7.28%	79.34%
Upper Skagit Library District	\$81,527	61.11%	8.42%	\$18,966	14.22%	-8.11%
Subtotal	\$868,680	64.06%	10.75%	\$194,016	14.31%	2.54%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$34,248	82.18%	6.89%	\$159	0.38%	-20.50%
Cathlamet (Blanche Bradley) Library	\$9,612	45.62%	-0.37%	\$4,441	21.08%	-31.68%
Cle Elum (Carpenter Memorial) Library	\$34,500	71.24%	6.95%	\$7,925	16.37%	2.92%
Davenport Public Library	\$8,111	59.97%	1.45%	\$1,564	11.56%	-7.18%
Dayton Memorial Library	\$35,658	48.10%	0.00%	\$6,226	8.40%	-41.12%
Harrington Public Library	\$4,883	51.27%	2.48%	\$3,234	33.95%	117.05%
Kalama Public Library	\$19,614	63.96%	17.93%	\$3,300	10.76%	23.04%
Kettle Falls Public Library	\$9,049	40.18%	-4.80%	\$5,542	24.61%	21.67%
Kittitas Public Library	\$12,717	59.83%	31.62%	\$2,335	10.99%	-11.49%
Odessa Public Library	\$7,367	75.35%	0.20%	\$1,410	14.42%	-3.09%
Pomeroy (Denny Ashby) Library	\$19,125	76.12%	5.50%	\$4,800	19.10%	11.63%
Reardan Memorial Library	\$5,549	55.98%	3.78%	\$3,086	31.13%	-23.27%
Ritzville Public Library	\$49,511	52.28%	0.00%	\$17,872	18.87%	0.00%
Roy City Library	\$11,017	81.06%	14.84%	\$1,804	13.27%	38.24%
Sprague Public Library	\$859	24.14%	26.14%	\$487	13.69%	-10.48%
Waitsburg (Weller) Public Library	\$6,528	59.19%	-0.03%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$8,743	63.84%	2.55%	\$4,447	32.47%	15.63%
Subtotal	\$277,091	59.69%	-3.46%	\$68,632	14.79%	-5.95%
GRAND TOTAL	\$186,312,785	63.60%	6.08%	\$39,831,028	13.60%	3.13%

Note: In 2006, Everett Public Library's service population grew above 100,000. Its data is now included under the "100,001 - 250,000" category. In 2005, it had been included under the "25,001 - 100,000" category.

In 2006, Roslyn Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.

2006 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$3,086,167	21.15%	0.55%	\$14,591,547	5.50%
King County Library System	\$20,988,802	27.36%	2.33%	\$76,717,303	3.17%
Pierce County Library System	\$3,035,471	17.03%	-28.41%	\$17,825,612	-1.45%
Seattle Public Library	\$14,775,628	28.19%	115.40%	\$52,412,586	22.01%
Sno-Isle Libraries	\$4,275,670	16.88%	2.03%	\$25,327,746	5.85%
Timberland Regional Library	\$2,147,397	13.19%	11.46%	\$16,281,670	6.52%
Subtotal	\$48,309,135	23.78%	18.41%	\$203,156,464	7.81%
100,001 - 250,000					
Everett Public Library	\$293,306	6.97%	58.29%	\$4,207,963	4.68%
Kitsap Regional Library	\$1,314,206	14.24%	17.90%	\$9,228,444	12.99%
Mid-Columbia Library System	\$1,029,567	20.72%	7.45%	\$4,968,504	4.39%
North Central Regional Library	\$1,486,807	22.01%	9.56%	\$6,755,672	6.14%
Spokane County Library District	\$1,778,051	23.25%	9.50%	\$7,648,454	12.57%
Spokane Public Library	\$1,608,998	23.40%	-2.81%	\$6,875,448	5.45%
Tacoma Public Library	\$2,947,119	25.46%	76.12%	\$11,574,725	19.76%
Whatcom County Library System	\$765,622	14.73%	1.68%	\$5,196,258	8.15%
Yakima Valley Regional Library	\$1,044,127	21.72%	29.78%	\$4,806,929	11.69%
Subtotal	\$12,267,803	20.03%	23.42%	\$61,262,397	19.23%
25,001 - 100,000					
Bellingham Public Library	\$652,793	20.57%	8.31%	\$3,173,395	3.58%
Longview Public Library	\$472,390	23.88%	1.37%	\$1,978,320	3.30%
Mount Vernon City Library	\$76,101	7.33%	4.95%	\$1,037,685	3.17%
North Olympic Library System	\$498,651	19.03%	-6.03%	\$2,620,047	-0.31%
Pullman (Neill) Public Library	\$232,688	23.85%	21.16%	\$975,473	9.67%
Puyallup Public Library	\$907,398	44.11%	40.69%	\$2,057,274	18.28%
Renton Public Library	\$218,886	13.24%	233.42%	\$1,652,716	10.67%
Richland Public Library	\$212,253	12.70%	5.37%	\$1,670,735	8.56%
Stevens County Rural Library District	\$172,054	17.96%	-24.25%	\$958,234	-0.44%
Walla Walla Public Library	\$106,240	10.78%	32.73%	\$985,615	5.36%
Subtotal	\$3,549,454	20.75%	8.60%	\$17,109,494	-15.26%
5,001 - 25,000					
Anacortes Public Library	\$182,220	22.76%	2.25%	\$800,571	4.42%
Asotin County Library	\$122,218	22.95%	8.36%	\$532,589	2.49%
Burlington Public Library	\$26,878	7.62%	-26.32%	\$352,622	5.54%
Camas Public Library	\$181,805	16.86%	4.19%	\$1,078,451	7.74%
Chewelah Public Library	\$20,850	17.84%	1.68%	\$116,859	3.25%
Ellensburg Public Library	\$117,943	16.22%	68.99%	\$727,263	14.33%
Enumclaw Public Library	\$137,132	26.16%	62.98%	\$524,196	8.05%
Grandview (Bleyhl Community) Library	\$28,568	13.01%	-16.66%	\$219,630	2.98%
Jefferson County Rural Library District	\$239,298	19.98%	-18.74%	\$1,197,647	3.65%
Kelso Public Library	\$40,826	13.34%	-42.37%	\$306,066	-6.74%
Liberty Lake Municipal Library	\$64,980	22.40%	-48.02%	\$290,150	3.49%
Pend Oreille County Library District	\$113,222	26.42%	10.42%	\$428,593	3.78%
Port Townsend Public Library	\$167,374	24.96%	26.61%	\$670,640	1.90%
San Juan Island Library District	\$163,969	24.37%	24.79%	\$672,709	14.72%
Sedro-Woolley Public Library	\$39,706	17.45%	14.52%	\$227,524	6.16%
Walla Walla County Library District	\$448,800	56.32%	12.45%	\$796,876	8.46%
Whitman County Library	\$160,054	24.74%	4.22%	\$646,888	4.23%
Subtotal	\$2,255,843	23.52%	4.70%	\$9,589,274	5.84%

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Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
La Conner Regional Library	\$42,063	23.60%	-21.04%	\$178,218	1.34%
Lopez Island Library District	\$52,000	24.11%	16.33%	\$215,700	-6.77%
Ocean Shores Public Library	\$39,397	13.71%	8.14%	\$287,318	10.15%
Orcas Island Library District	\$123,326	24.58%	23.86%	\$501,753	13.10%
Roslyn Public Library	\$3,593	9.07%	37.03%	\$39,593	44.37%
Upper Skagit Library District	\$32,915	24.67%	54.25%	\$133,408	13.86%
Subtotal	\$293,294	21.63%	14.88%	\$1,355,990	10.34%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$7,265	17.43%	-22.42%	\$41,672	0.16%
Cathlamet (Blanche Bradley) Library	\$7,017	33.30%	-7.91%	\$21,070	-11.35%
Cle Elum (Carpenter Memorial) Library	\$6,000	12.39%	9.09%	\$48,425	6.52%
Davenport Public Library	\$3,850	28.47%	-47.04%	\$13,525	-20.20%
Dayton Memorial Library	\$32,243	43.50%	110.26%	\$74,127	20.40%
Harrington Public Library	\$1,408	14.78%	15.60%	\$9,525	27.46%
Kalama Public Library	\$7,751	25.28%	-36.46%	\$30,665	-2.69%
Kettle Falls Public Library	\$7,932	35.22%	-43.22%	\$22,523	-19.64%
Kittitas Public Library	\$6,202	29.18%	73.92%	\$21,254	33.96%
Odessa Public Library	\$1,000	10.23%	n/a	\$9,777	11.01%
Pomeroy (Denny Ashby) Library	\$1,200	4.78%	-6.10%	\$25,125	5.99%
Reardan Memorial Library	\$1,278	12.89%	-10.13%	\$9,913	-8.14%
Ritzville Public Library	\$27,322	28.85%	0.00%	\$94,705	0.00%
Roy City Library	\$770	5.67%	-17.47%	\$13,591	14.88%
Sprague Public Library	\$2,212	62.17%	17.10%	\$3,558	14.26%
Waitsburg (Weller) Public Library	\$4,500	40.81%	0.00%	\$11,028	-0.02%
Wilbur (Hesseltine) Public Library	\$505	3.69%	20.81%	\$13,695	7.08%
Subtotal	\$118,455	25.52%	1.75%	\$464,178	-2.57%
GRAND TOTAL	\$66,793,984	22.80%	18.15%	\$292,937,797	8.18%

Note: In 2006, Everett Public Library's service population grew above 100,000. Its data is now included under the "100,001 - 250,000" category. In 2005, it had been included under the "25,001 - 100,000" category.

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