

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	425,060	\$7,584,671	77.38%	\$2,216,786	22.62%	\$9,801,457	\$23.06
King County Library System	1,205,095	\$36,259,736	80.09%	\$9,013,873	19.91%	\$45,273,609	\$37.57
Pierce County Library System	518,429	\$9,337,406	78.83%	\$2,507,464	21.17%	\$11,844,870	\$22.85
Seattle Public Library	578,700	\$25,253,587	76.01%	\$7,968,921	23.99%	\$33,222,508	\$57.41
Sno-Isle Libraries	631,645	\$12,893,032	78.88%	\$3,451,721	21.12%	\$16,344,753	\$25.88
Timberland Regional Library	439,417	\$9,180,213	80.76%	\$2,187,602	19.24%	\$11,367,815	\$25.87
Subtotal	3,798,346	\$100,508,645	78.61%	\$27,346,367	21.39%	\$127,855,012	\$33.66
100,001 - 250,000							
Everett Public Library	101,100	\$2,560,907	78.13%	\$716,885	21.87%	\$3,277,792	\$32.42
Kitsap Regional Library	243,400	\$5,253,653	80.37%	\$1,282,803	19.63%	\$6,536,456	\$26.85
Mid-Columbia Library System	193,345	\$2,555,292	80.25%	\$628,684	19.75%	\$3,183,976	\$16.47
North Central Regional Library	231,675	\$2,701,597	78.17%	\$754,639	21.83%	\$3,456,236	\$14.92
Spokane County Library District	236,120	\$4,045,153	82.31%	\$869,464	17.69%	\$4,914,617	\$20.81
Spokane Public Library	201,600	\$3,458,468	77.92%	\$980,068	22.08%	\$4,438,536	\$22.02
Tacoma Public Library	199,600	\$5,056,951	72.09%	\$1,957,703	27.91%	\$7,014,654	\$35.14
Whatcom County Library System	110,840	\$2,960,161	76.47%	\$911,008	23.53%	\$3,871,169	\$34.93
Yakima Valley Regional Library	222,960	\$2,184,843	79.22%	\$572,960	20.78%	\$2,757,803	\$12.37
Subtotal	1,740,640	\$30,777,025	78.01%	\$8,674,214	21.99%	\$39,451,239	\$22.66
25,001 - 100,000							
Bellingham Public Library	73,460	\$1,605,404	75.60%	\$518,238	24.40%	\$2,123,642	\$28.91
Longview Public Library	52,260	\$989,810	76.37%	\$306,320	23.63%	\$1,296,130	\$24.80
Mount Vernon City Library	28,710	\$661,476	80.21%	\$163,169	19.79%	\$824,645	\$28.72
North Olympic Library System	67,800	\$1,431,897	76.60%	\$437,372	23.40%	\$1,869,269	\$27.57
Pullman (Neill) Public Library	27,030	\$481,439	75.81%	\$153,618	24.19%	\$635,057	\$23.49
Puyallup Public Library	36,360	\$738,872	77.91%	\$209,504	22.09%	\$948,376	\$26.08
Renton Public Library	58,360	\$939,652	80.96%	\$220,929	19.04%	\$1,160,581	\$19.89
Richland Public Library	44,230	\$905,722	72.51%	\$343,342	27.49%	\$1,249,064	\$28.24
Stevens County Rural Library District	33,535	\$481,954	79.28%	\$125,993	20.72%	\$607,947	\$18.13
Walla Walla Public Library	30,660	\$580,721	75.49%	\$188,544	24.51%	\$769,265	\$25.09
Subtotal	452,405	\$8,816,947	76.78%	\$2,667,029	23.22%	\$11,483,976	\$25.38
5,001 - 25,000							
Anacortes Public Library	16,170	\$472,102	80.07%	\$117,532	19.93%	\$589,634	\$36.46
Asotin County Library	21,100	\$272,035	81.60%	\$61,357	18.40%	\$333,392	\$15.80
Burlington Public Library	8,120	\$213,938	76.49%	\$65,739	23.51%	\$279,677	\$34.44
Camas Public Library	15,880	\$617,219	80.29%	\$151,560	19.71%	\$768,779	\$48.41
Chewelah Public Library	6,965	\$64,865	79.22%	\$17,019	20.78%	\$81,884	\$11.76
Ellensburg Public Library	17,080	\$396,370	74.43%	\$136,160	25.57%	\$532,530	\$31.18
Enumclaw Public Library	11,220	\$259,298	75.77%	\$82,937	24.23%	\$342,235	\$30.50
Grandview (Bleyhl Community) Library	8,840	\$129,207	75.77%	\$41,314	24.23%	\$170,521	\$19.29
Jefferson County Rural Library District	19,380	\$589,064	71.56%	\$234,150	28.44%	\$823,214	\$42.48
Kelso Public Library	11,840	\$179,464	76.36%	\$55,560	23.64%	\$235,024	\$19.85
Liberty Lake Municipal Library	5,805	\$152,614	80.32%	\$37,386	19.68%	\$190,000	\$32.73
Pend Oreille County Library District	12,300	\$217,831	82.46%	\$46,348	17.54%	\$264,179	\$21.48
Port Townsend Public Library	8,820	\$338,986	76.90%	\$101,838	23.10%	\$440,824	\$49.98
San Juan Island Library District	7,640	\$339,693	79.15%	\$89,466	20.85%	\$429,159	\$56.17
Sedro-Woolley Public Library	9,755	\$137,544	84.02%	\$26,161	15.98%	\$163,705	\$16.78
Walla Walla County Library District	17,240	\$231,359	75.73%	\$74,132	24.27%	\$305,491	\$17.72
Whitman County Library	15,675	\$351,983	82.52%	\$74,556	17.48%	\$426,539	\$27.21
Subtotal	213,830	\$4,963,572	77.84%	\$1,413,215	22.16%	\$6,376,787	\$29.82

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
La Conner Regional Library	4,535	\$94,454	86.65%	\$14,556	13.35%	\$109,010	\$24.04
Lopez Island Library District	2,435	\$108,000	84.05%	\$20,500	15.95%	\$128,500	\$52.77
Ocean Shores Public Library	4,605	\$159,280	73.85%	\$56,396	26.15%	\$215,676	\$46.84
Orcas Island Library District	4,985	\$249,373	82.89%	\$51,476	17.11%	\$300,849	\$60.35
Roslyn Public Library	1,020	\$23,944	72.30%	\$9,174	27.70%	\$33,118	\$32.47
Upper Skagit Library District	4,105	\$71,948	88.25%	\$9,579	11.75%	\$81,527	\$19.86
Subtotal	21,685	\$706,999	81.39%	\$161,681	18.61%	\$868,680	\$40.06
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,135	\$20,975	61.24%	\$13,273	38.76%	\$34,248	\$16.04
Cathlamet (Blanche Bradley) Library	555	\$8,902	92.61%	\$710	7.39%	\$9,612	\$17.32
Cle Elum (Carpenter Memorial) Library	1,810	\$25,000	72.46%	\$9,500	27.54%	\$34,500	\$19.06
Davenport Public Library	1,745	\$7,465	92.04%	\$646	7.96%	\$8,111	\$4.65
Dayton Memorial Library	2,720	\$31,653	88.77%	\$4,005	11.23%	\$35,658	\$13.11
Harrington Public Library	420	\$4,487	91.89%	\$396	8.11%	\$4,883	\$11.63
Kalama Public Library	2,025	\$17,690	90.19%	\$1,924	9.81%	\$19,614	\$9.69
Kettle Falls Public Library	1,600	\$8,322	91.97%	\$727	8.03%	\$9,049	\$5.66
Kittitas Public Library	1,135	\$11,245	88.42%	\$1,472	11.58%	\$12,717	\$11.20
Odessa Public Library	950	\$6,773	91.94%	\$594	8.06%	\$7,367	\$7.75
Pomeroy (Denny Ashby) Library	1,525	\$17,578	91.91%	\$1,547	8.09%	\$19,125	\$12.54
Reardan Memorial Library	620	\$5,021	90.48%	\$528	9.52%	\$5,549	\$8.95
Ritzville Public Library	3,595	\$39,893	80.57%	\$9,618	19.43%	\$49,511	\$13.77
Roy City Library	875	\$10,102	91.69%	\$915	8.31%	\$11,017	\$12.59
Sprague Public Library	495	\$797	92.78%	\$62	7.22%	\$859	\$1.74
Waitsburg (Weller) Public Library	1,230	\$6,005	91.99%	\$523	8.01%	\$6,528	\$5.31
Wilbur (Hesseltine) Public Library	895	\$7,954	90.98%	\$789	9.02%	\$8,743	\$9.77
Subtotal	24,330	\$229,862	82.96%	\$47,229	17.04%	\$277,091	\$11.39
GRAND TOTAL	6,251,236	\$146,003,050	78.36%	\$40,309,735	21.64%	\$186,312,785	\$29.80

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$1,525,383	\$178,540	\$0	\$0	\$1,703,923	\$4.01
King County Library System	\$6,912,590	\$793,788	\$113,869	\$2,634,645	\$10,454,892	\$8.68
Pierce County Library System	\$2,604,550	\$313,716	-	\$27,005	\$2,945,271	\$5.68
Seattle Public Library	\$2,136,594	\$953,521	-	\$1,324,335	\$4,414,450	\$7.63
Sno-Isle Libraries	\$3,008,830	\$650,133	\$0	\$1,048,360	\$4,707,323	\$7.45
Timberland Regional Library	\$1,764,985	\$331,922	\$25,473	\$644,078	\$2,766,458	\$6.30
Subtotal	\$17,952,932	\$3,221,620	\$139,342	\$5,678,423	\$26,992,317	\$7.11
100,001 - 250,000						
Everett Public Library	\$410,477	\$58,300	\$0	\$168,088	\$636,865	\$6.30
Kitsap Regional Library	\$1,008,992	\$115,294	\$0	\$253,496	\$1,377,782	\$5.66
Mid-Columbia Library System	-	-	-	-	\$754,961	\$3.90
North Central Regional Library	\$1,093,811	\$52,439	\$72,684	\$593,695	\$1,812,629	\$7.82
Spokane County Library District	\$721,947	\$81,026	\$0	\$152,813	\$955,786	\$4.05
Spokane Public Library	-	-	-	-	\$827,914	\$4.11
Tacoma Public Library	\$1,207,605	\$176,493	\$88,000	\$140,854	\$1,612,952	\$8.08
Whatcom County Library System	\$375,931	\$42,603	\$0	\$140,933	\$559,467	\$5.05
Yakima Valley Regional Library	\$683,596	\$30,623	\$147,456	\$143,324	\$1,004,999	\$4.51
Subtotal	\$5,502,359	\$556,778	\$308,140	\$1,593,203	\$9,543,355	\$5.48
25,001 - 100,000						
Bellingham Public Library	\$283,256	\$33,041	-	\$80,663	\$396,960	\$5.40
Longview Public Library	\$155,000	\$37,500	\$0	\$17,300	\$209,800	\$4.01
Mount Vernon City Library	\$109,440	\$6,439	\$1,060	\$20,000	\$136,939	\$4.77
North Olympic Library System	\$187,562	\$27,627	\$0	\$36,938	\$252,127	\$3.72
Pullman (Neill) Public Library	\$78,000	\$7,728	\$0	\$22,000	\$107,728	\$3.99
Puyallup Public Library	\$148,000	\$18,000	\$0	\$35,500	\$201,500	\$5.54
Renton Public Library	\$189,868	\$7,181	\$59,496	\$16,704	\$273,249	\$4.68
Richland Public Library	\$160,295	\$20,357	\$0	\$28,766	\$209,418	\$4.73
Stevens County Rural Library District	\$126,347	-	-	\$39,255	\$178,233	\$5.31
Walla Walla Public Library	\$89,005	\$14,585	\$0	\$6,520	\$110,110	\$3.59
Subtotal	\$1,526,773	\$172,458	\$60,556	\$303,646	\$2,076,064	\$4.59
5,001 - 25,000						
Anacortes Public Library	\$27,092	\$280	\$0	\$1,345	\$28,717	\$1.78
Asotin County Library	\$64,555	\$8,074	\$0	\$4,350	\$76,979	\$3.65
Burlington Public Library	\$37,988	\$3,056	\$0	\$5,023	\$46,067	\$5.67
Camas Public Library	\$107,066	\$3,254	\$0	\$17,547	\$127,867	\$8.05
Chewelah Public Library	\$14,125	\$0	\$0	\$0	\$14,125	\$2.03
Ellensburg Public Library	\$47,666	\$12,089	\$0	\$17,035	\$76,790	\$4.50
Enumclaw Public Library	\$36,961	\$5,768	-	\$2,100	\$44,829	\$4.00
Grandview (Bleyhl Community) Library	\$13,682	\$1,926	\$0	\$4,933	\$20,541	\$2.32
Jefferson County Rural Library District	\$94,500	\$6,635	\$0	\$34,000	\$135,135	\$6.97
Kelso Public Library	\$27,761	\$2,455	\$0	\$0	\$30,216	\$2.55
Liberty Lake Municipal Library	\$23,170	\$6,000	-	\$6,000	\$35,170	\$6.06
Pend Oreille County Library District	\$35,339	\$9,656	\$0	\$6,197	\$51,192	\$4.16
Port Townsend Public Library	\$50,223	\$7,200	-	\$5,019	\$62,442	\$7.08
San Juan Island Library District	\$59,656	\$1,292	\$5,961	\$12,672	\$79,581	\$10.42
Sedro-Woolley Public Library	\$21,613	\$2,500	\$0	\$0	\$24,113	\$2.47
Walla Walla County Library District	\$41,900	\$685	\$0	\$0	\$42,585	\$2.47
Whitman County Library	\$36,539	\$9,443	\$0	\$14,313	\$60,295	\$3.85
Subtotal	\$739,836	\$80,313	\$5,961	\$130,534	\$956,644	\$4.47

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
La Conner Regional Library	\$25,584	\$1,561	\$0	\$0	\$27,145	\$5.99
Lopez Island Library District	\$27,500	\$5,000	\$2,700	\$0	\$35,200	\$14.46
Ocean Shores Public Library	\$24,463	\$1,340	\$1,120	\$5,322	\$32,245	\$7.00
Orcas Island Library District	\$61,828	\$3,822	\$0	\$11,928	\$77,578	\$15.56
Roslyn Public Library	\$2,882	\$0	\$0	\$0	\$2,882	\$2.83
Upper Skagit Library District	\$14,748	\$74	\$150	\$3,994	\$18,966	\$4.62
Subtotal	\$157,005	\$11,797	\$3,970	\$21,244	\$194,016	\$8.95
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$159	\$0	\$0	\$0	\$159	\$0.07
Cathlamet (Blanche Bradley) Library	\$3,201	\$0	\$0	\$1,240	\$4,441	\$8.00
Cle Elum (Carpenter Memorial) Library	\$6,675	\$750	\$0	\$500	\$7,925	\$4.38
Davenport Public Library	\$1,083	\$0	\$0	\$481	\$1,564	\$0.90
Dayton Memorial Library	\$5,235	\$0	\$0	\$991	\$6,226	\$2.29
Harrington Public Library	\$2,774	\$0	\$0	\$460	\$3,234	\$7.70
Kalama Public Library	\$2,687	\$613	\$0	\$0	\$3,300	\$1.63
Kettle Falls Public Library	-	-	-	-	\$5,542	\$3.46
Kittitas Public Library	\$2,335	\$0	\$0	\$0	\$2,335	\$2.06
Odessa Public Library	\$100	\$0	\$0	\$1,310	\$1,410	\$1.48
Pomeroy (Denny Ashby) Library	\$4,800	\$0	\$0	\$0	\$4,800	\$3.15
Reardan Memorial Library	\$2,736	\$0	\$0	\$350	\$3,086	\$4.98
Ritzville Public Library	\$17,872	\$0	\$0	\$0	\$17,872	\$4.97
Roy City Library	\$1,737	\$0	\$0	\$67	\$1,804	\$2.06
Sprague Public Library	\$467	\$0	\$0	\$20	\$487	\$0.98
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$4,447	\$0	\$0	\$0	\$4,447	\$4.97
Subtotal	\$56,308	\$1,363	\$0	\$5,419	\$68,632	\$2.82
GRAND TOTAL	\$25,935,213	\$4,044,329	\$517,969	\$7,732,469	\$39,831,028	\$6.37

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N?	Total
Over 250,000							
Fort Vancouver Regional Library District	\$340,883	\$0	\$2,745,284	\$3,086,167	\$7.26	-	-
King County Library System	\$4,034,191	\$6,959,375	\$9,995,236	\$20,988,802	\$17.42	-	-
Pierce County Library System	\$549,979	\$863,531	\$1,621,961	\$3,035,471	\$5.86	-	-
Seattle Public Library	\$1,454,610	\$1,372,177	\$11,948,841	\$14,775,628	\$25.53	Yes	-
Sno-Isle Libraries	\$1,124,846	\$1,309,255	\$1,841,569	\$4,275,670	\$6.77	-	-
Timberland Regional Library	\$440,757	\$360,498	\$1,346,142	\$2,147,397	\$4.89	-	-
Subtotal/Average	\$7,945,266	\$10,864,836	\$29,499,033	\$48,309,135	\$12.72	1	-
100,001 - 250,000							
Everett Public Library	\$45,822	\$0	\$247,484	\$293,306	\$2.90	Yes	-
Kitsap Regional Library	\$302,866	\$175,603	\$835,737	\$1,314,206	\$5.40	-	-
Mid-Columbia Library System	\$305,892	\$120,269	\$603,406	\$1,029,567	\$5.33	-	-
North Central Regional Library	\$183,812	\$368,371	\$934,624	\$1,486,807	\$6.42	-	-
Spokane County Library District	\$489,972	\$560,154	\$727,925	\$1,778,051	\$7.53	-	-
Spokane Public Library	\$99,911	\$662,570	\$846,517	\$1,608,998	\$7.98	-	-
Tacoma Public Library	-	-	\$2,947,119	\$2,947,119	\$14.77	-	-
Whatcom County Library System	\$132,731	\$117,640	\$515,251	\$765,622	\$6.91	-	-
Yakima Valley Regional Library	\$272,801	\$292,128	\$479,198	\$1,044,127	\$4.68	-	-
Subtotal/Average	\$1,833,807	\$2,296,735	\$8,137,261	\$12,267,803	\$7.05	1	-
25,001 - 100,000							
Bellingham Public Library	\$85,458	\$388,074	\$179,261	\$652,793	\$8.89	-	-
Longview Public Library	-	\$115,050	\$357,340	\$472,390	\$9.04	-	-
Mount Vernon City Library	\$20,593	\$0	\$55,508	\$76,101	\$2.65	Yes	-
North Olympic Library System	\$76,636	\$142,194	\$279,821	\$498,651	\$7.35	-	-
Pullman (Neill) Public Library	\$41,863	\$98,849	\$91,976	\$232,688	\$8.61	Yes	-
Puyallup Public Library	\$266,296	\$448,936	\$192,166	\$907,398	\$24.96	Yes	-
Renton Public Library	\$179,034	\$464	\$39,388	\$218,886	\$3.75	Yes	-
Richland Public Library	\$41,123	\$2,939	\$168,191	\$212,253	\$4.80	Yes	\$74,288
Stevens County Rural Library District	-	-	-	\$172,054	\$5.13	-	-
Walla Walla Public Library	\$1,740	\$6,070	\$98,430	\$106,240	\$3.47	Yes	-
Subtotal/Average	\$712,743	\$1,202,576	\$1,462,081	\$3,549,454	\$7.85	6	\$74,288
5,001 - 25,000							
Anacortes Public Library	\$33,176	\$68,202	\$80,842	\$182,220	\$11.27	Yes	-
Asotin County Library	\$22,566	\$34,841	\$64,811	\$122,218	\$5.79	-	-
Burlington Public Library	\$19,885	\$0	\$6,993	\$26,878	\$3.31	Yes	-
Camas Public Library	\$17,818	\$95,183	\$68,804	\$181,805	\$11.45	-	-
Chewelah Public Library	\$0	\$3,752	\$17,098	\$20,850	\$2.99	Yes	-
Ellensburg Public Library	\$34,867	\$16,517	\$66,559	\$117,943	\$6.91	-	-
Enumclaw Public Library	\$19,350	\$28,140	\$89,642	\$137,132	\$12.22	-	-
Grandview (Bleyhl Community) Library	\$1,748	\$10,668	\$16,152	\$28,568	\$3.23	-	-
Jefferson County Rural Library District	\$22,600	\$49,175	\$167,523	\$239,298	\$12.35	-	-
Kelso Public Library	\$9,720	\$5,069	\$26,037	\$40,826	\$3.45	Yes	\$4,000
Liberty Lake Municipal Library	\$11,500	\$1,000	\$52,480	\$64,980	\$11.19	Yes	\$5,000
Pend Oreille County Library District	\$12,912	\$28,416	\$71,894	\$113,222	\$9.21	-	-
Port Townsend Public Library	\$43,750	\$4,804	\$118,820	\$167,374	\$18.98	Yes	\$12,600
San Juan Island Library District	\$26,900	\$65,622	\$71,447	\$163,969	\$21.46	-	-
Sedro-Woolley Public Library	\$3,367	\$19,655	\$16,684	\$39,706	\$4.07	-	-
Walla Walla County Library District	-	\$9,388	\$439,412	\$448,800	\$26.03	-	-
Whitman County Library	\$53,084	\$43,851	\$63,119	\$160,054	\$10.21	-	-
Subtotal/Average	\$333,243	\$484,283	\$1,438,317	\$2,255,843	\$10.55	6	\$7,200

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N?	Total
5,000 & under w/ certified librarian							
La Conner Regional Library	\$10,732	\$17,232	\$14,099	\$42,063	\$9.28	-	-
Lopez Island Library District	\$0	\$21,500	\$30,500	\$52,000	\$21.36	-	-
Ocean Shores Public Library	\$6,286	\$17,145	\$15,966	\$39,397	\$8.56	-	-
Orcas Island Library District	\$22,126	\$46,138	\$55,062	\$123,326	\$24.74	-	-
Roslyn Public Library	\$0	\$0	\$3,593	\$3,593	\$3.52	Yes	-
Upper Skagit Library District	\$1,960	\$7,020	\$23,935	\$32,915	\$8.02	-	-
Subtotal/Average	\$41,104	\$109,035	\$143,155	\$293,294	\$13.53	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$34	\$91	\$7,140	\$7,265	\$3.40	-	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$7,017	\$7,017	\$12.64	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,500	\$1,300	\$3,200	\$6,000	\$3.31	Yes	-
Davenport Public Library	\$0	\$3,850	\$0	\$3,850	\$2.21	Yes	\$3,850
Dayton Memorial Library	\$13,422	\$2,259	\$16,562	\$32,243	\$11.85	-	-
Harrington Public Library	\$0	\$0	\$1,408	\$1,408	\$3.35	Yes	-
Kalama Public Library	\$0	\$0	\$7,751	\$7,751	\$3.83	Yes	\$2,734
Kettle Falls Public Library	\$545	\$0	\$7,387	\$7,932	\$4.96	-	-
Kittitas Public Library	\$0	\$0	\$6,202	\$6,202	\$5.46	Yes	-
Odessa Public Library	\$0	\$0	\$1,000	\$1,000	\$1.05	Yes	-
Pomeroy (Denny Ashby) Library	\$1,200	\$0	\$0	\$1,200	\$0.79	Yes	\$750
Rearadan Memorial Library	\$710	\$0	\$568	\$1,278	\$2.06	Yes	-
Ritzville Public Library	\$0	\$4,930	\$22,392	\$27,322	\$7.60	-	-
Roy City Library	\$0	\$770	\$0	\$770	\$0.88	Yes	-
Sprague Public Library	\$657	\$1,080	\$475	\$2,212	\$4.47	Yes	-
Waitsburg (Weller) Public Library	\$0	\$3,250	\$1,250	\$4,500	\$3.66	Yes	\$500
Wilbur (Hesseltine) Public Library	\$0	\$0	\$505	\$505	\$0.56	Yes	-
Subtotal/Average	\$18,068	\$17,530	\$82,857	\$118,455	\$4.87	13	\$1,959
GRAND TOTAL/Average	\$10,884,231	\$14,974,995	\$40,762,704	\$66,793,984	\$10.68	28	\$12,965

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$176,360	\$0	\$0	\$176,360	\$0.41
King County Library System	\$3,427,539	\$3,922,469	\$1,139,846	\$0	\$8,489,854	\$7.04
Pierce County Library System	\$0	\$73,704	\$412,165	\$568,139	\$1,054,008	\$2.03
Seattle Public Library	\$0	\$14,017,803	\$0	\$0	\$14,017,803	\$24.22
Sno-Isle Libraries	\$0	\$860,043	\$959,037	\$29,252	\$1,848,332	\$2.93
Timberland Regional Library	\$0	\$326,280	\$122,125	\$2,200	\$450,605	\$1.03
Subtotal	\$3,427,539	\$19,376,659	\$2,633,173	\$599,591	\$26,036,962	\$6.85
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$146,679	\$0	\$146,679	\$1.45
Kitsap Regional Library	\$0	\$635,789	\$352,162	\$0	\$987,951	\$4.06
Mid-Columbia Library System	\$0	\$86,472	\$157,264	\$0	\$243,736	\$1.26
North Central Regional Library	\$0	\$87,299	\$123,902	\$0	\$211,201	\$0.91
Spokane County Library District	\$0	\$0	\$0	\$0	\$0	-
Spokane Public Library	\$0	\$0	\$123,557	\$0	\$123,557	\$0.61
Tacoma Public Library	\$0	\$500,000	\$0	\$0	\$500,000	\$2.51
Whatcom County Library System	\$0	\$0	\$178,574	\$91,000	\$269,574	\$2.43
Yakima Valley Regional Library	\$0	\$0	\$0	\$67,573	\$67,573	\$0.30
Subtotal	\$0	\$1,309,560	\$1,082,138	\$158,573	\$2,550,271	\$1.47
25,001 - 100,000						
Bellingham Public Library	\$0	\$24,309	\$0	\$0	\$24,309	\$0.33
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.03
North Olympic Library System	\$0	\$0	\$0	\$0	\$0	-
Pullman (Neill) Public Library	\$0	\$5,000	\$0	\$0	\$5,000	\$0.18
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Renton Public Library	\$0	\$464	\$0	\$0	\$464	\$0.01
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	-	-	-	-	\$29,706	\$0.89
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$29,773	\$1,000	\$0	\$60,479	\$1.13
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$4,659	\$0	\$4,659	\$0.22
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Chewelah Public Library	\$0	\$0	\$0	\$51,092	\$51,092	\$7.34
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$0	\$20,600	\$0	\$20,600	\$1.06
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
Liberty Lake Municipal Library	\$0	\$0	\$3,000	\$0	\$3,000	\$0.52
Pend Oreille County Library District	\$0	\$0	\$23,495	\$0	\$23,495	\$1.91
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$10,893	\$0	\$10,893	\$1.43
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Library District	\$0	\$0	\$28,075	\$0	\$28,075	\$1.63
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$90,722	\$51,092	\$141,814	\$0.66

2006 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
La Conner Regional Library	\$0	\$10,252	\$0	\$0	\$10,252	\$2.26
Lopez Island Library District	\$0	\$0	\$4,200	\$0	\$4,200	\$1.72
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$108,627	\$19,019	\$8	\$127,654	\$25.61
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$0	\$941	\$0	\$941	\$0.23
Subtotal	\$0	\$118,879	\$24,160	\$8	\$143,047	\$6.60
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kettle Falls Public Library	\$0	\$0	\$0	\$5,000	\$5,000	\$3.13
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Rearadan Memorial Library	\$0	\$0	\$50	\$0	\$50	\$0.08
Ritzville Public Library	\$0	\$0	\$260	\$0	\$260	\$0.07
Roy City Library	\$0	\$0	\$250	\$0	\$250	\$0.29
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$560	\$5,000	\$5,560	\$.23
GRAND TOTAL	\$3,427,539	\$20,834,871	\$3,831,753	\$814,264	\$28,938,133	\$4.63