

## 2005 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$9,262,428	66.97%	2.03%	\$1,498,896	10.84%	-13.12%
King County Library System	\$43,541,262	58.56%	2.86%	\$10,304,549	13.86%	11.56%
Pierce County Library System	\$10,740,277	59.38%	4.02%	\$3,107,212	17.18%	35.51%
Seattle Public Library	\$31,284,193	72.83%	12.01%	\$4,813,803	11.21%	57.68%
Sno-Isle Libraries	\$15,378,824	64.27%	7.13%	\$4,359,344	18.22%	3.22%
Timberland Regional Library	\$10,743,103	70.29%	4.42%	\$2,615,295	17.11%	4.69%
<b>Subtotal</b>	<b>\$120,950,087</b>	<b>64.18%</b>	<b>5.81%</b>	<b>\$26,699,099</b>	<b>14.17%</b>	<b>15.93%</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$5,792,597	70.92%	7.07%	\$1,260,096	15.43%	0.93%
Mid-Columbia Library District	\$3,095,735	65.04%	-3.43%	\$705,647	14.83%	12.33%
North Central Regional Library	\$3,425,372	53.82%	4.38%	\$1,582,494	24.86%	-0.52%
Spokane County Library District	\$4,300,650	63.30%	5.68%	\$869,936	12.80%	4.22%
Spokane Public Library	\$4,077,260	62.53%	-17.36%	\$787,166	12.07%	-13.93%
Tacoma Public Library	\$6,753,547	69.88%	-6.13%	\$1,238,101	12.81%	-23.37%
Whatcom County Library System	\$3,486,444	72.56%	7.18%	\$565,459	11.77%	3.57%
Yakima Valley Regional Library	\$2,555,980	59.39%	0.68%	\$943,197	21.92%	10.22%
<b>Subtotal</b>	<b>\$33,487,585</b>	<b>65.18%</b>	<b>-1.18%</b>	<b>\$7,952,096</b>	<b>15.48%</b>	<b>-3.43%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,087,945	68.15%	5.01%	\$372,920	12.17%	0.13%
Everett Public Library	\$3,233,875	80.45%	2.55%	\$600,545	14.94%	14.33%
Longview Public Library	\$1,241,087	64.80%	5.84%	\$208,043	10.86%	3.00%
Mount Vernon City Library	\$806,962	80.23%	8.59%	\$126,296	12.56%	-2.35%
North Olympic Library System	\$1,743,862	66.35%	-0.20%	\$353,661	13.46%	-12.66%
Pullman (Neill) Public Library	\$589,762	66.31%	18.57%	\$107,615	12.10%	1.89%
Puyallup Public Library	\$871,530	50.11%	4.23%	\$222,894	12.81%	12.29%
Renton Public Library	\$1,156,332	77.43%	4.31%	\$271,370	18.17%	15.44%
Richland Public Library	\$1,122,139	72.91%	4.27%	\$215,433	14.00%	5.46%
Stevens County Rural Library District	\$585,884	60.87%	4.99%	\$149,480	15.53%	-0.41%
Walla Walla Public Library	\$748,490	80.02%	2.25%	\$106,900	11.43%	0.42%
<b>Subtotal</b>	<b>\$14,187,868</b>	<b>70.27%</b>	<b>4.22%</b>	<b>\$2,735,157</b>	<b>13.55%</b>	<b>3.84%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$558,420	72.83%	4.45%	\$30,089	3.92%	-18.53%
Asotin County Library	\$326,523	62.83%	4.93%	\$80,342	15.46%	8.57%
Burlington Public Library	\$252,028	75.43%	7.64%	\$45,605	13.65%	30.01%
Camas Public Library	\$691,668	69.10%	6.16%	\$134,794	13.47%	6.04%
Chewelah Public Library	\$77,101	68.12%	8.09%	\$15,571	13.76%	-20.22%
Ellensburg Public Library	\$484,774	76.21%	40.18%	\$81,565	12.82%	1.48%
Enumclaw Public Library	\$352,243	72.61%	2.24%	\$48,742	10.05%	-0.15%
Grandview (Bleyhl Community) Library	\$160,123	75.08%	5.32%	\$18,876	8.85%	44.98%
Jefferson County Rural Library District	\$726,000	62.83%	9.87%	\$135,000	11.68%	-3.11%
Kelso Public Library	\$226,415	68.99%	6.77%	\$30,949	9.43%	12.78%
Liberty Lake Municipal Library	\$127,365	45.43%	55.92%	\$28,000	9.99%	25.81%
Pend Oreille County Library District	\$248,090	60.08%	-5.19%	\$62,341	15.10%	-0.61%
Port Townsend Public Library	\$466,414	70.87%	8.41%	\$59,550	9.05%	15.99%
San Juan Island Library District	\$374,712	63.90%	-0.05%	\$80,295	13.69%	-12.37%
Sedro-Woolley Public Library	\$154,849	72.25%	1.71%	\$24,801	11.57%	27.51%
Walla Walla County Library District	\$294,433	40.07%	-0.45%	\$41,185	5.61%	-27.47%
Whitman County Library	\$412,955	66.54%	9.75%	\$54,130	8.72%	-7.21%
<b>Subtotal</b>	<b>\$5,934,113</b>	<b>65.49%</b>	<b>9.71%</b>	<b>\$971,835</b>	<b>10.73%</b>	<b>3.18%</b>

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
La Conner Regional Library	\$91,853	52.23%	9.55%	\$30,728	17.47%	-14.20%
Lopez Island Library District	\$148,125	64.02%	-1.43%	\$38,550	16.66%	-11.19%
Ocean Shores Public Library	\$189,470	72.63%	9.34%	\$34,952	13.40%	4.52%
Orcas Island Library District	\$279,724	63.05%	4.21%	\$64,349	14.50%	14.91%
Upper Skagit Library District	\$75,194	64.17%	25.18%	\$20,640	17.61%	-39.06%
<b>Subtotal</b>	<b>\$784,366</b>	<b>63.83%</b>	<b>-4.06%</b>	<b>\$189,219</b>	<b>15.40%</b>	<b>-15.82%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$32,041	77.01%	2.75%	\$200	0.48%	31.58%
Cathlamet (Blanche Bradley) Library	\$9,648	40.59%	1.16%	\$6,500	27.35%	1.56%
Cle Elum (Carpenter Memorial) Library	\$32,259	70.96%	-0.77%	\$7,700	16.94%	-11.46%
Davenport Public Library	\$7,995	47.17%	-7.12%	\$1,685	9.94%	-36.70%
Dayton Memorial Library	\$35,658	57.92%	1.23%	\$10,574	17.17%	3.48%
Harrington Public Library	\$4,765	63.76%	3.41%	\$1,490	19.94%	-13.72%
Kalama Public Library	\$16,632	52.78%	1.28%	\$2,682	8.51%	155.67%
Kettle Falls Public Library	\$9,505	33.91%	-1.69%	\$4,555	16.25%	-36.77%
Kittitas Public Library	\$9,662	60.90%	41.48%	\$2,638	16.63%	44.79%
Odessa Public Library	\$7,352	83.48%	0.12%	\$1,455	16.52%	-46.21%
Pomeroy (Denny Ashby) Library	\$18,128	76.47%	-27.99%	\$4,300	18.14%	11.43%
Rearadan Memorial Library	\$5,347	49.55%	19.27%	\$4,022	37.27%	-7.24%
Ritzville Public Library	\$49,511	52.28%	6.55%	\$17,872	18.87%	-9.85%
Roslyn Public Library	\$23,196	84.58%	63.07%	\$1,607	5.86%	-10.72%
Roy City Library	\$9,593	81.08%	2.54%	\$1,305	11.03%	-25.94%
Sprague Public Library	\$681	21.87%	64.10%	\$544	17.47%	-36.37%
Waitsburg (Weller) Public Library	\$6,530	59.20%	6.61%	\$0	0.00%	-100.00%
Wilbur (Hesseltine) Public Library	\$8,526	66.66%	-2.16%	\$3,846	30.07%	-23.69%
<b>Subtotal</b>	<b>\$287,029</b>	<b>60.25%</b>	<b>2.81%</b>	<b>\$72,975</b>	<b>15.32%</b>	<b>-10.80%</b>
<b>GRAND TOTAL</b>	<b>\$175,631,048</b>	<b>64.86%</b>	<b>4.35%</b>	<b>\$38,620,381</b>	<b>14.26%</b>	<b>9.88%</b>

Note: In 2005, Liberty Lake Municipal Library's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2004, it had been included under the "5,000 and under with certified librarian" category.

Concrete Public Library closed in 2005. In prior years, its data had been included under the "5,000 and under without certified librarian" category.

## 2005 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$3,069,182	22.19%	-4.89%	\$13,830,506	-1.42%
King County Library System	\$20,511,772	27.59%	3.32%	\$74,357,583	4.11%
Pierce County Library System	\$4,240,089	23.44%	84.52%	\$18,087,578	21.26%
Seattle Public Library	\$6,859,525	15.97%	2.67%	\$42,957,521	14.05%
Sno-Isle Libraries	\$4,190,498	17.51%	15.62%	\$23,928,666	7.77%
Timberland Regional Library	\$1,926,630	12.60%	-5.69%	\$15,285,028	3.07%
<b>Subtotal</b>	<b>\$40,797,696</b>	<b>21.65%</b>	<b>8.14%</b>	<b>\$188,446,882</b>	<b>7.64%</b>
<b>100,001 - 250,000</b>					
Kitsap Regional Library	\$1,114,653	13.65%	20.23%	\$8,167,346	7.67%
Mid-Columbia Library District	\$958,153	20.13%	-0.64%	\$4,759,535	-0.81%
North Central Regional Library	\$1,357,075	21.32%	-8.79%	\$6,364,941	0.08%
Spokane County Library District	\$1,623,791	23.90%	24.98%	\$6,794,377	9.52%
Spokane Public Library	\$1,655,539	25.39%	2.90%	\$6,519,965	-12.57%
Tacoma Public Library	\$1,673,380	17.31%	-44.58%	\$9,665,028	-18.30%
Whatcom County Library System	\$752,987	15.67%	15.96%	\$4,804,890	8.02%
Yakima Valley Regional Library	\$804,563	18.69%	9.27%	\$4,303,740	4.19%
<b>Subtotal</b>	<b>\$9,940,141</b>	<b>19.35%</b>	<b>-7.04%</b>	<b>\$51,379,822</b>	<b>-2.71%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$602,728	19.67%	1.48%	\$3,063,593	3.69%
Everett Public Library	\$185,292	4.61%	-32.27%	\$4,019,712	1.70%
Longview Public Library	\$466,000	24.33%	7.20%	\$1,915,130	5.85%
Mount Vernon City Library	\$72,514	7.21%	-3.29%	\$1,005,772	6.16%
North Olympic Library System	\$530,664	20.19%	24.52%	\$2,628,187	1.93%
Pullman (Neill) Public Library	\$192,054	21.59%	0.65%	\$889,431	12.04%
Puyallup Public Library	\$644,960	37.08%	34.76%	\$1,739,384	14.94%
Renton Public Library	\$65,649	4.40%	-34.82%	\$1,493,351	3.40%
Richland Public Library	\$201,435	13.09%	-18.46%	\$1,539,007	0.76%
Stevens County Rural Library District	\$227,124	23.60%	13.31%	\$962,488	5.93%
Walla Walla Public Library	\$80,040	8.56%	-45.67%	\$935,430	-5.11%
<b>Subtotal</b>	<b>\$3,268,460</b>	<b>16.19%</b>	<b>3.16%</b>	<b>\$20,191,485</b>	<b>4.00%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$178,207	23.24%	24.16%	\$766,716	7.22%
Asotin County Library	\$112,793	21.71%	13.92%	\$519,658	7.33%
Burlington Public Library	\$36,480	10.92%	46.39%	\$334,113	13.59%
Camas Public Library	\$174,491	17.43%	7.65%	\$1,000,953	6.40%
Chewelah Public Library	\$20,505	18.12%	-3.16%	\$113,177	1.03%
Ellensburg Public Library	\$69,792	10.97%	42.14%	\$636,131	33.84%
Enumclaw Public Library	\$84,141	17.34%	0.85%	\$485,126	1.75%
Grandview (Bleyhl Community) Library	\$34,277	16.07%	-13.44%	\$213,276	4.21%
Jefferson County Rural Library District	\$294,500	25.49%	65.86%	\$1,155,500	18.19%
Kelso Public Library	\$70,836	21.58%	26.61%	\$328,200	11.08%
Liberty Lake Municipal Library	\$125,000	44.58%	3.01%	\$280,365	24.45%
Pend Oreille County Library District	\$102,535	24.83%	2.73%	\$412,966	-2.65%
Port Townsend Public Library	\$132,200	20.09%	40.45%	\$658,164	14.33%
San Juan Island Library District	\$131,396	22.41%	-12.67%	\$586,403	-4.96%
Sedro-Woolley Public Library	\$34,672	16.18%	-7.01%	\$214,322	2.56%
Walla Walla County Library District	\$399,105	54.32%	-1.10%	\$734,723	-2.83%
Whitman County Library	\$153,573	24.74%	-7.81%	\$620,658	3.24%
<b>Subtotal</b>	<b>\$2,154,503</b>	<b>23.78%</b>	<b>19.15%</b>	<b>\$9,060,451</b>	<b>11.05%</b>

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Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
La Conner Regional Library	\$53,273	30.29%	8.42%	\$175,854	4.18%
Lopez Island Library District	\$44,700	19.32%	13.62%	\$231,375	-0.71%
Ocean Shores Public Library	\$36,432	13.97%	-20.05%	\$260,854	3.39%
Orcas Island Library District	\$99,568	22.44%	-35.94%	\$443,641	-7.55%
Upper Skagit Library District	\$21,339	18.21%	22.79%	\$117,173	5.26%
<b>Subtotal</b>	<b>\$255,312</b>	<b>20.78%</b>	<b>-40.38%</b>	<b>\$1,228,897</b>	<b>-16.43%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$9,364	22.51%	18.01%	\$41,605	5.95%
Cathlamet (Blanche Bradley) Library	\$7,620	32.06%	16.96%	\$23,768	5.86%
Cle Elum (Carpenter Memorial) Library	\$5,500	12.10%	1.66%	\$45,459	-2.48%
Davenport Public Library	\$7,269	42.89%	81.73%	\$16,949	11.00%
Dayton Memorial Library	\$15,335	24.91%	36.24%	\$61,567	8.59%
Harrington Public Library	\$1,218	16.30%	-25.41%	\$7,473	-6.21%
Kalama Public Library	\$12,198	38.71%	86.86%	\$31,512	31.31%
Kettle Falls Public Library	\$13,969	49.84%	67.90%	\$28,029	11.26%
Kittitas Public Library	\$3,566	22.48%	-57.84%	\$15,866	-7.27%
Odessa Public Library	\$0	0.00%	0.00%	\$8,807	-12.35%
Pomeroy (Denny Ashby) Library	\$1,278	5.39%	-84.67%	\$23,706	-36.57%
Reardan Memorial Library	\$1,422	13.18%	1.21%	\$10,791	5.55%
Ritzville Public Library	\$27,322	28.85%	11.50%	\$94,705	4.31%
Roslyn Public Library	\$2,622	9.56%	-5.31%	\$27,425	45.92%
Roy City Library	\$933	7.89%	-59.47%	\$11,831	-11.83%
Sprague Public Library	\$1,889	60.66%	24.03%	\$3,114	11.49%
Waitsburg (Weller) Public Library	\$4,500	40.80%	1.17%	\$11,030	-8.85%
Wilbur (Hesseltine) Public Library	\$418	3.27%	-14.17%	\$12,790	-10.19%
<b>Subtotal</b>	<b>\$116,423</b>	<b>24.44%</b>	<b>8.69%</b>	<b>\$476,427</b>	<b>1.78%</b>
<b>GRAND TOTAL</b>	<b>\$56,532,535</b>	<b>20.88%</b>	<b>4.83%</b>	<b>\$270,783,964</b>	<b>5.20%</b>

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