

2004 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$9,077,995	64.70%	-3.51%	\$1,725,347	12.30%	9.47%
King County Library System	\$42,332,371	59.27%	6.86%	\$9,236,722	12.93%	3.01%
Pierce County Library System	\$10,325,687	69.22%	2.64%	\$2,293,002	15.37%	-3.45%
Seattle Public Library	\$27,930,158	74.16%	9.76%	\$3,052,873	8.11%	-6.73%
Sno-Isle Libraries	\$14,355,100	64.65%	4.97%	\$4,223,530	19.02%	8.96%
Timberland Regional Library	\$10,288,786	69.38%	4.61%	\$2,498,157	16.85%	4.54%
Subtotal	\$114,310,097	65.30%	5.80%	\$23,029,631	13.15%	2.55%
100,001 - 250,000						
Kitsap Regional Library	\$5,410,125	71.32%	5.18%	\$1,248,488	16.46%	-0.10%
Mid-Columbia Library District	\$3,205,772	66.81%	5.81%	\$628,192	13.09%	-4.96%
North Central Regional Library	\$3,281,492	51.59%	4.73%	\$1,590,822	25.01%	0.38%
Spokane County Library District	\$4,069,555	65.60%	-0.76%	\$834,679	13.45%	1.91%
Spokane Public Library	\$4,933,677	66.16%	-4.00%	\$914,610	12.26%	-0.56%
Tacoma Public Library	\$7,194,259	60.82%	6.23%	\$1,615,625	13.66%	1.86%
Whatcom County Library System	\$3,252,849	73.13%	10.93%	\$545,970	12.27%	-2.94%
Yakima Valley Regional Library	\$2,538,614	61.46%	6.60%	\$855,733	20.72%	2.89%
Subtotal	\$33,886,343	64.16%	3.84%	\$8,234,119	15.59%	0.24%
25,001 - 100,000						
Bellingham Public Library	\$1,988,300	67.29%	-20.27%	\$372,444	12.61%	9.17%
Everett Public Library	\$3,153,586	79.79%	1.90%	\$525,268	13.29%	-8.77%
Longview Public Library	\$1,172,563	64.81%	-1.76%	\$201,983	11.16%	1.17%
Mount Vernon City Library	\$743,115	78.43%	0.00%	\$129,339	13.65%	0.00%
North Olympic Library System	\$1,747,384	67.77%	-0.36%	\$404,915	15.70%	0.90%
Pullman (Neill) Public Library	\$497,410	62.66%	12.32%	\$105,615	13.30%	7.66%
Puyallup Public Library	\$836,181	55.26%	3.58%	\$198,500	13.12%	1.28%
Renton Public Library	\$1,108,502	76.75%	-6.77%	\$235,076	16.28%	11.86%
Richland Public Library	\$1,076,150	70.45%	3.34%	\$204,279	13.37%	-9.18%
Stevens County Rural Library District	\$558,042	61.42%	1.07%	\$150,100	16.52%	-16.95%
Walla Walla Public Library	\$732,010	74.26%	4.12%	\$106,450	10.80%	1.31%
Subtotal	\$13,613,243	70.12%	-2.86%	\$2,633,969	13.57%	-1.06%
5,001 - 25,000						
Anacortes Public Library	\$534,631	74.76%	9.78%	\$36,933	5.16%	-46.47%
Asotin County Library	\$311,172	64.27%	5.67%	\$74,003	15.28%	-22.79%
Burlington Public Library	\$234,136	79.60%	6.16%	\$35,077	11.93%	27.42%
Camas Public Library	\$651,527	69.26%	1.89%	\$127,112	13.51%	-31.66%
Chewelah Public Library	\$71,330	63.67%	26.84%	\$19,518	17.42%	19.41%
Ellensburg Public Library	\$345,814	72.76%	-9.20%	\$80,374	16.91%	16.14%
Enumclaw Public Library	\$344,529	72.26%	9.40%	\$48,815	10.24%	-2.99%
Grandview (Bleyhl Community) Library	\$152,041	74.29%	3.75%	\$13,020	6.36%	-0.10%
Jefferson County Rural Library District	\$660,757	67.59%	7.80%	\$139,331	14.25%	18.06%
Kelso Public Library	\$212,065	71.78%	4.57%	\$27,443	9.29%	-26.17%
Pend Oreille County Library District	\$261,673	61.69%	6.28%	\$62,721	14.79%	-4.38%
Port Townsend Public Library	\$430,218	74.73%	7.31%	\$51,340	8.92%	-8.18%
San Juan Island Library District	\$374,901	60.76%	6.56%	\$91,626	14.85%	6.29%
Sedro-Woolley Public Library	\$152,245	72.85%	3.85%	\$19,451	9.31%	-44.69%
Walla Walla County Library District	\$295,767	39.12%	5.20%	\$56,786	7.51%	13.11%
Whitman County Library	\$376,258	62.59%	8.16%	\$58,337	9.70%	-7.15%
Subtotal	\$5,409,064	66.29%	4.08%	\$941,887	11.54%	-11.62%

2004 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	\$83,842	49.67%	25.84%	\$35,813	21.22%	30.77%
Liberty Lake Municipal Library	\$81,685	36.26%	n/a	\$22,255	9.88%	n/a
Lopez Island Library District	\$150,278	64.49%	13.08%	\$43,408	18.63%	22.62%
Ocean Shores Public Library	\$173,280	68.68%	9.33%	\$33,441	13.25%	7.00%
Orcas Island Library District	\$268,425	55.94%	0.69%	\$56,001	11.67%	9.39%
Upper Skagit Library District	\$60,067	53.96%	n/a	\$33,872	30.43%	n/a
Subtotal	\$817,577	55.60%	46.52%	\$224,790	15.29%	90.75%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$31,183	79.41%	1.39%	\$152	0.39%	-79.26%
Cathlamet (Blanche Bradley) Library	\$9,537	42.48%	1.61%	\$6,400	28.51%	0.00%
Cle Elum (Carpenter Memorial) Library	\$32,510	69.74%	1.53%	\$8,697	18.66%	12.22%
Concrete Public Library	\$2,285	61.15%	-11.71%	\$165	4.42%	-82.16%
Davenport Public Library	\$8,608	56.37%	19.76%	\$2,662	17.43%	8.61%
Dayton Memorial Library	\$35,225	62.13%	-2.38%	\$10,218	18.02%	29.67%
Harrington Public Library	\$4,608	57.83%	-0.26%	\$1,727	21.67%	-24.49%
Kalama Public Library	\$16,422	68.43%	-6.05%	\$1,049	4.37%	-80.32%
Kettle Falls Public Library	\$9,668	38.38%	1.78%	\$7,204	28.60%	24.27%
Kittitas Public Library	\$6,829	39.91%	1885.17%	\$1,822	10.65%	-26.41%
Odessa Public Library	\$7,343	73.08%	3.00%	\$2,705	26.92%	39.79%
Pomeroy (Denny Ashby) Library	\$25,175	67.37%	20.05%	\$3,859	10.33%	-0.08%
Rearadan Memorial Library	\$4,483	43.85%	-0.60%	\$4,336	42.41%	69.97%
Ritzville Public Library	\$46,467	51.18%	8.66%	\$19,825	21.83%	10.96%
Roslyn Public Library	\$14,225	75.69%	-5.39%	\$1,800	9.58%	80.00%
Roy City Library	\$9,355	69.71%	3.71%	\$1,762	13.13%	149.22%
Sprague Public Library	\$415	14.86%	176.67%	\$855	30.61%	71.69%
Waitsburg (Weller) Public Library	\$6,125	50.62%	-2.89%	\$1,528	12.63%	52.19%
Wilbur (Hesseltine) Public Library	\$8,714	61.19%	7.35%	\$5,040	35.39%	24.48%
Subtotal	\$279,177	59.64%	5.76%	\$81,806	17.48%	8.35%
GRAND TOTAL	\$168,315,501	65.39%	4.73%	\$35,146,202	13.65%	1.60%

Note: Adjustments were made to the service population of La Conner Regional Library moving it into the "5,000 & under with certified librarian" category. In prior years this library was included under the "5,001 - 25,000" category.

Liberty Lake Municipal Library is a new library formed in 2004 serving a population previously served by the Spokane County Library District.

Upper Skagit Library District is a new library formed at the end of 2004 serving a previously unserved population.

2004 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$3,226,901	23.00%	14.41%	\$14,030,243	1.63%
King County Library System	\$19,852,018	27.80%	10.16%	\$71,421,111	7.23%
Pierce County Library System	\$2,297,963	15.41%	0.41%	\$14,916,652	1.31%
Seattle Public Library	\$6,681,343	17.74%	25.13%	\$37,664,374	10.58%
Sno-Isle Libraries	\$3,624,428	16.32%	-2.47%	\$22,203,058	4.40%
Timberland Regional Library	\$2,042,796	13.77%	-5.16%	\$14,829,739	3.13%
Subtotal	\$37,725,449	21.55%	9.86%	\$175,065,177	6.20%
100,001 - 250,000					
Kitsap Regional Library	\$927,090	12.22%	-21.78%	\$7,585,703	0.09%
Mid-Columbia Library District	\$964,297	20.10%	37.92%	\$4,798,261	9.30%
North Central Regional Library	\$1,487,813	23.39%	18.49%	\$6,360,127	6.47%
Spokane County Library District	\$1,299,269	20.94%	11.68%	\$6,203,503	1.98%
Spokane Public Library	\$1,608,851	21.57%	19.80%	\$7,457,138	0.74%
Tacoma Public Library	\$3,019,498	25.53%	28.85%	\$11,829,382	10.54%
Whatcom County Library System	\$649,327	14.60%	-16.45%	\$4,448,146	4.12%
Yakima Valley Regional Library	\$736,317	17.83%	1.63%	\$4,130,664	4.90%
Subtotal	\$10,692,462	20.25%	12.65%	\$52,812,924	4.91%
25,001 - 100,000					
Bellingham Public Library	\$593,943	20.10%	26.79%	\$2,954,687	-10.55%
Everett Public Library	\$273,588	6.92%	2.21%	\$3,952,442	0.36%
Longview Public Library	\$434,717	24.03%	-2.42%	\$1,809,263	-1.60%
Mount Vernon City Library	\$74,981	7.91%	0.00%	\$947,435	0.00%
North Olympic Library System	\$426,160	16.53%	-9.44%	\$2,578,459	-1.79%
Pullman (Neill) Public Library	\$190,819	24.04%	24.70%	\$793,844	14.39%
Puyallup Public Library	\$478,597	31.63%	n/a	\$1,513,278	50.83%
Renton Public Library	\$100,712	6.97%	39.48%	\$1,444,290	-1.84%
Richland Public Library	\$247,031	16.17%	-7.00%	\$1,527,460	-0.29%
Stevens County Rural Library District	\$200,449	22.06%	-4.27%	\$908,591	-3.57%
Walla Walla Public Library	\$147,320	14.94%	10.63%	\$985,780	4.73%
Subtotal	\$3,168,317	16.32%	23.73%	\$19,415,529	0.93%
5,001 - 25,000					
Anacortes Public Library	\$143,533	20.07%	29.75%	\$715,097	7.27%
Asotin County Library	\$99,011	20.45%	2.39%	\$484,186	-0.58%
Burlington Public Library	\$24,920	8.47%	-10.47%	\$294,133	6.60%
Camas Public Library	\$162,092	17.23%	26.52%	\$940,731	-1.34%
Chewelah Public Library	\$21,174	18.90%	18.97%	\$112,022	23.95%
Ellensburg Public Library	\$49,100	10.33%	-16.06%	\$475,288	-6.54%
Enumclaw Public Library	\$83,428	17.50%	-14.72%	\$476,772	2.96%
Grandview (Bleyhl Community) Library	\$39,601	19.35%	55.37%	\$204,662	10.59%
Jefferson County Rural Library District	\$177,559	18.16%	-31.80%	\$977,647	-1.38%
Kelso Public Library	\$55,946	18.94%	25.25%	\$295,454	3.81%
Pend Oreille County Library District	\$99,806	23.53%	-9.33%	\$424,200	0.55%
Port Townsend Public Library	\$94,123	16.35%	-14.40%	\$575,681	1.57%
San Juan Island Library District	\$150,467	24.39%	7.60%	\$616,994	6.77%
Sedro-Woolley Public Library	\$37,285	17.84%	-12.28%	\$208,981	-6.82%
Walla Walla County Library District	\$403,540	53.37%	11.18%	\$756,093	8.90%
Whitman County Library	\$166,588	27.71%	-6.32%	\$601,183	2.15%
Subtotal	\$1,808,173	22.16%	-2.57%	\$8,159,124	0.50%

2004 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
La Conner Regional Library	\$49,137	29.11%	9.67%	\$168,792	21.60%
Liberty Lake Municipal Library	\$121,345	53.86%	n/a	\$225,285	n/a
Lopez Island Library District	\$39,340	16.88%	-18.97%	\$233,026	7.46%
Ocean Shores Public Library	\$45,570	18.06%	0.16%	\$252,291	7.25%
Orcas Island Library District	\$155,433	32.39%	30.51%	\$479,859	9.84%
Upper Skagit Library District	\$17,379	15.61%	n/a	\$111,318	n/a
Subtotal	\$428,204	29.12%	100.90%	\$1,470,571	65.42%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$7,935	20.21%	-0.49%	\$39,270	-0.49%
Cathlamet (Blanche Bradley) Library	\$6,515	29.02%	0.00%	\$22,452	0.68%
Cle Elum (Carpenter Memorial) Library	\$5,410	11.61%	-36.77%	\$46,617	-3.54%
Concrete Public Library	\$1,287	34.44%	29.35%	\$3,737	-17.10%
Davenport Public Library	\$4,000	26.20%	n/a	\$15,270	58.42%
Dayton Memorial Library	\$11,256	19.85%	-21.34%	\$56,699	-2.70%
Harrington Public Library	\$1,633	20.49%	17.14%	\$7,968	-4.01%
Kalama Public Library	\$6,528	27.20%	5.27%	\$23,999	-17.27%
Kettle Falls Public Library	\$8,320	33.03%	-15.91%	\$25,192	0.01%
Kittitas Public Library	\$8,458	49.44%	205.45%	\$17,109	206.12%
Odessa Public Library	\$0	0.00%	-100.00%	\$10,048	-10.29%
Pomeroy (Denny Ashby) Library	\$8,337	22.31%	174.24%	\$37,371	34.08%
Reardan Memorial Library	\$1,405	13.74%	38.56%	\$10,224	26.61%
Ritzville Public Library	\$24,504	26.99%	3.69%	\$90,796	7.75%
Roslyn Public Library	\$2,769	14.73%	25.07%	\$18,794	2.98%
Roy City Library	\$2,302	17.15%	-78.79%	\$13,419	-34.80%
Sprague Public Library	\$1,523	54.53%	-13.22%	\$2,793	16.23%
Waitsburg (Weller) Public Library	\$4,448	36.76%	-31.70%	\$12,101	-12.46%
Wilbur (Hesseltine) Public Library	\$487	3.42%	20.84%	\$14,241	13.30%
Subtotal	\$107,117	22.88%	-2.77%	\$468,100	4.11%
GRAND TOTAL	\$53,929,722	20.95%	11.03%	\$257,391,425	5.54%

Note: Adjustments were made to the service population of La Conner Regional Library moving it into the "5,000 & under with certified librarian" category. In prior years this library was included under the "5,001 - 25,000" category.

Liberty Lake Municipal Library is a new library formed in 2004 serving a population previously served by the Spokane County Library District.

Upper Skagit Library District is a new library formed at the end of 2004 serving a previously unserved population.