

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	401,400	\$7,088,604	78.09%	\$1,989,391	21.91%	\$9,077,995	\$22.62
King County Library System	1,164,220	\$33,777,501	79.79%	\$8,554,870	20.21%	\$42,332,371	\$36.36
Pierce County Library System	496,562	\$8,363,493	81.00%	\$1,962,194	19.00%	\$10,325,687	\$20.79
Seattle Public Library	572,600	\$21,199,956	75.90%	\$6,730,202	24.10%	\$27,930,158	\$48.78
Sno-Isle Libraries	607,005	\$11,632,265	81.03%	\$2,722,835	18.97%	\$14,355,100	\$23.65
Timberland Regional Library	421,195	\$8,483,207	82.45%	\$1,805,579	17.55%	\$10,288,786	\$24.43
Subtotal	3,662,982	\$90,545,026	79.21%	\$23,765,071	20.79%	\$114,310,097	\$31.21
100,001 - 250,000							
Kitsap Regional Library	239,500	\$4,456,422	82.37%	\$953,703	17.63%	\$5,410,125	\$22.59
Mid-Columbia Library District	182,370	\$2,580,292	80.49%	\$625,480	19.51%	\$3,205,772	\$17.58
North Central Regional Library	224,740	\$2,634,564	80.29%	\$646,928	19.71%	\$3,281,492	\$14.60
Spokane County Library District	229,353	\$3,361,944	82.61%	\$707,611	17.39%	\$4,069,555	\$17.74
Spokane Public Library	197,400	\$3,895,777	78.96%	\$1,037,900	21.04%	\$4,933,677	\$24.99
Tacoma Public Library	196,800	\$5,336,005	74.17%	\$1,858,254	25.83%	\$7,194,259	\$36.56
Whatcom County Library System	106,220	\$2,511,865	77.22%	\$740,984	22.78%	\$3,252,849	\$30.62
Yakima Valley Regional Library	218,960	\$2,024,713	79.76%	\$513,901	20.24%	\$2,538,614	\$11.59
Subtotal	1,595,343	\$26,801,582	79.09%	\$7,084,761	20.91%	\$33,886,343	\$21.24
25,001 - 100,000							
Bellingham Public Library	71,080	\$1,555,868	78.25%	\$432,432	21.75%	\$1,988,300	\$27.97
Everett Public Library	96,840	\$2,442,272	77.44%	\$711,314	22.56%	\$3,153,586	\$32.56
Longview Public Library	49,740	\$920,762	78.53%	\$251,801	21.47%	\$1,172,563	\$23.57
Mount Vernon City Library	27,720	\$599,294	80.65%	\$143,821	19.35%	\$743,115	\$26.81
North Olympic Library System	65,900	\$1,355,674	77.58%	\$391,710	22.42%	\$1,747,384	\$26.52
Pullman (Neill) Public Library	25,905	\$390,325	78.47%	\$107,085	21.53%	\$497,410	\$19.20
Puyallup Public Library	35,690	\$659,767	78.90%	\$176,414	21.10%	\$836,181	\$23.43
Renton Public Library	55,360	\$904,035	81.55%	\$204,467	18.45%	\$1,108,502	\$20.02
Richland Public Library	42,660	\$807,819	75.07%	\$268,331	24.93%	\$1,076,150	\$25.23
Stevens County Rural Library District	32,405	\$445,471	79.83%	\$112,571	20.17%	\$558,042	\$17.22
Walla Walla Public Library	30,500	\$552,000	75.41%	\$180,010	24.59%	\$732,010	\$24.00
Subtotal	533,800	\$10,633,287	78.11%	\$2,979,956	21.89%	\$13,613,243	\$25.50
5,001 - 25,000							
Anacortes Public Library	15,470	\$429,066	80.25%	\$105,565	19.75%	\$534,631	\$34.56
Asotin County Library	20,700	\$251,446	80.81%	\$59,726	19.19%	\$311,172	\$15.03
Burlington Public Library	7,425	\$189,136	80.78%	\$45,000	19.22%	\$234,136	\$31.53
Camas Public Library	15,360	\$523,176	80.30%	\$128,351	19.70%	\$651,527	\$42.42
Chewelah Public Library	6,760	\$57,586	80.73%	\$13,744	19.27%	\$71,330	\$10.55
Ellensburg Public Library	16,390	\$274,356	79.34%	\$71,458	20.66%	\$345,814	\$21.10
Enumclaw Public Library	11,160	\$263,619	76.52%	\$80,910	23.48%	\$344,529	\$30.87
Grandview (Bleyhl Community) Library	8,540	\$118,053	77.65%	\$33,988	22.35%	\$152,041	\$17.80
Jefferson County Rural Library District	18,465	\$501,320	75.87%	\$159,437	24.13%	\$660,757	\$35.78
Kelso Public Library	11,800	\$171,550	80.90%	\$40,515	19.10%	\$212,065	\$17.97
Pend Oreille County Library District	11,900	\$221,736	84.74%	\$39,937	15.26%	\$261,673	\$21.99
Port Townsend Public Library	8,535	\$336,200	78.15%	\$94,018	21.85%	\$430,218	\$50.41
San Juan Island Library District	7,320	\$306,149	81.66%	\$68,752	18.34%	\$374,901	\$51.22
Sedro-Woolley Public Library	9,380	\$129,812	85.27%	\$22,433	14.73%	\$152,245	\$16.23
Walla Walla County Library District	16,430	\$233,353	78.90%	\$62,414	21.10%	\$295,767	\$18.00
Whitman County Library	15,690	\$306,499	81.46%	\$69,759	18.54%	\$376,258	\$23.98
Subtotal	201,325	\$4,313,057	79.74%	\$1,096,007	20.26%	\$5,409,064	\$26.87

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
La Conner Regional Library	4,380	\$75,625	90.20%	\$8,217	9.80%	\$83,842	\$19.14
Liberty Lake Municipal Library	4,950	\$63,125	77.28%	\$18,560	22.72%	\$81,685	\$16.50
Lopez Island Library District	2,365	\$116,898	77.79%	\$33,380	22.21%	\$150,278	\$63.54
Ocean Shores Public Library	4,240	\$134,192	77.44%	\$39,088	22.56%	\$173,280	\$40.87
Orcas Island Library District	4,795	\$220,698	82.22%	\$47,727	17.78%	\$268,425	\$55.98
Upper Skagit Library District	4,035	\$60,067	100.00%	\$0	0.00%	\$60,067	\$14.89
Subtotal	24,765	\$670,605	82.02%	\$146,972	17.98%	\$817,577	\$33.01
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,150	\$20,070	64.36%	\$11,113	35.64%	\$31,183	\$14.50
Cathlamet (Blanche Bradley) Library	550	\$8,733	91.57%	\$804	8.43%	\$9,537	\$17.34
Cle Elum (Carpenter Memorial) Library	1,785	\$24,500	75.36%	\$8,010	24.64%	\$32,510	\$18.21
Concrete Public Library	785	\$2,106	92.17%	\$179	7.83%	\$2,285	\$2.91
Davenport Public Library	1,730	\$7,922	92.03%	\$686	7.97%	\$8,608	\$4.98
Dayton Memorial Library	2,715	\$31,370	89.06%	\$3,855	10.94%	\$35,225	\$12.97
Harrington Public Library	430	\$4,229	91.78%	\$379	8.22%	\$4,608	\$10.72
Kalama Public Library	1,950	\$14,255	86.80%	\$2,167	13.20%	\$16,422	\$8.42
Kettle Falls Public Library	1,535	\$8,904	92.10%	\$764	7.90%	\$9,668	\$6.30
Kittitas Public Library	1,130	\$6,600	96.65%	\$229	3.35%	\$6,829	\$6.04
Odessa Public Library	950	\$6,773	92.24%	\$570	7.76%	\$7,343	\$7.73
Pomeroy (Denny Ashby) Library	1,510	\$23,930	95.05%	\$1,245	4.95%	\$25,175	\$16.67
Reardan Memorial Library	610	\$4,083	91.08%	\$400	8.92%	\$4,483	\$7.35
Ritzville Public Library	3,770	\$37,689	81.11%	\$8,778	18.89%	\$46,467	\$12.33
Roslyn Public Library	1,020	\$12,950	91.04%	\$1,275	8.96%	\$14,225	\$13.95
Roy City Library	865	\$8,570	91.61%	\$785	8.39%	\$9,355	\$10.82
Sprague Public Library	490	\$381	91.81%	\$34	8.19%	\$415	\$0.85
Waitsburg (Weller) Public Library	1,210	\$5,648	92.21%	\$477	7.79%	\$6,125	\$5.06
Wilbur (Hesseltine) Public Library	895	\$7,899	90.65%	\$815	9.35%	\$8,714	\$9.74
Subtotal	26,080	\$236,612	84.75%	\$42,565	15.25%	\$279,177	\$10.70
GRAND TOTAL	6,044,295	\$133,200,169	79.14%	\$35,115,332	20.86%	\$168,315,501	\$27.85

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$1,526,595	\$198,752	\$0	\$0	\$1,725,347	\$4.30
King County Library System	\$6,548,601	\$834,078	\$31,202	\$1,822,841	\$9,236,722	\$7.93
Pierce County Library System	\$1,993,003	\$262,723	\$0	\$37,276	\$2,293,002	\$4.62
Seattle Public Library	\$2,194,780	\$470,408	\$0	\$387,685	\$3,052,873	\$5.33
Sno-Isle Libraries	\$3,033,963	\$516,439	\$0	\$673,128	\$4,223,530	\$6.96
Timberland Regional Library	\$1,600,622	\$339,434	\$5,657	\$552,444	\$2,498,157	\$5.93
Subtotal	\$16,897,564	\$2,621,834	\$36,859	\$3,473,374	\$23,029,631	\$6.29
100,001 - 250,000						
Kitsap Regional Library	\$1,046,039	\$99,829	\$0	\$102,620	\$1,248,488	\$5.21
Mid-Columbia Library District	-	-	-	-	\$628,192	\$3.44
North Central Regional Library	\$1,077,699	\$98,274	-	\$414,849	\$1,590,822	\$7.08
Spokane County Library District	\$648,795	\$54,096	\$0	\$131,788	\$834,679	\$3.64
Spokane Public Library	-	-	-	-	\$914,610	\$4.63
Tacoma Public Library	\$1,188,625	\$177,827	\$0	\$249,173	\$1,615,625	\$8.21
Whatcom County Library System	\$398,926	\$39,267	\$0	\$107,777	\$545,970	\$5.14
Yakima Valley Regional Library	\$632,201	\$32,827	\$70,407	\$120,298	\$855,733	\$3.91
Subtotal	\$4,992,285	\$502,120	\$70,407	\$1,126,505	\$8,234,119	\$5.16
25,001 - 100,000						
Bellingham Public Library	\$271,803	\$29,043	-	\$71,598	\$372,444	\$5.24
Everett Public Library	\$362,146	\$36,555	\$0	\$126,567	\$525,268	\$5.42
Longview Public Library	\$152,700	\$36,383	\$0	\$12,900	\$201,983	\$4.06
Mount Vernon City Library	\$103,500	\$7,839	\$0	\$18,000	\$129,339	\$4.67
North Olympic Library System	\$282,237	\$28,835	\$335	\$93,508	\$404,915	\$6.14
Pullman (Neill) Public Library	\$76,000	\$7,615	\$0	\$22,000	\$105,615	\$4.08
Puyallup Public Library	\$128,400	\$30,200	\$0	\$39,900	\$198,500	\$5.56
Renton Public Library	\$204,959	\$4,281	\$19,221	\$6,615	\$235,076	\$4.25
Richland Public Library	\$164,130	\$11,448	-	\$28,701	\$204,279	\$4.79
Stevens County Rural Library District	\$103,995	\$11,341	\$0	\$34,764	\$150,100	\$4.63
Walla Walla Public Library	\$88,240	\$12,000	\$0	\$6,210	\$106,450	\$3.49
Subtotal	\$1,938,110	\$215,540	\$19,556	\$460,763	\$2,633,969	\$4.93
5,001 - 25,000						
Anacortes Public Library	\$35,615	\$0	\$0	\$1,318	\$36,933	\$2.39
Asotin County Library	\$61,015	\$4,951	\$0	\$8,037	\$74,003	\$3.58
Burlington Public Library	\$29,164	\$2,992	\$0	\$2,921	\$35,077	\$4.72
Camas Public Library	\$104,719	\$6,850	\$0	\$15,543	\$127,112	\$8.28
Chewelah Public Library	\$17,802	\$1,716	\$0	\$0	\$19,518	\$2.89
Ellensburg Public Library	\$54,397	\$5,274	\$595	\$20,108	\$80,374	\$4.90
Enumclaw Public Library	\$37,105	\$7,103	-	\$4,607	\$48,815	\$4.37
Grandview (Bleyhl Community) Library	\$9,730	\$1,945	\$0	\$1,345	\$13,020	\$1.52
Jefferson County Rural Library District	\$87,102	\$4,790	\$11,444	\$35,995	\$139,331	\$7.55
Kelso Public Library	\$21,803	\$490	\$0	\$5,150	\$27,443	\$2.33
Pend Oreille County Library District	\$36,431	\$20,933	\$386	\$4,971	\$62,721	\$5.27
Port Townsend Public Library	\$39,530	\$7,500	-	\$4,310	\$51,340	\$6.02
San Juan Island Library District	\$68,069	\$1,573	\$5,714	\$16,270	\$91,626	\$12.52
Sedro-Woolley Public Library	\$17,371	\$2,080	\$0	\$0	\$19,451	\$2.07
Walla Walla County Library District	-	\$685	\$0	-	\$56,786	\$3.46
Whitman County Library	\$39,247	\$651	\$3,395	\$15,044	\$58,337	\$3.72
Subtotal	\$659,100	\$69,533	\$21,534	\$135,619	\$941,887	\$4.68

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
La Conner Regional Library	\$32,121	\$3,692	\$0	\$0	\$35,813	\$8.18
Liberty Lake Municipal Library	\$14,255	\$5,000	-	\$3,000	\$22,255	\$4.50
Lopez Island Library District	\$37,134	\$4,274	\$2,000	\$0	\$43,408	\$18.35
Ocean Shores Public Library	\$25,673	\$1,140	\$1,013	\$5,615	\$33,441	\$7.89
Orcas Island Library District	\$47,398	\$1,466	\$939	\$6,198	\$56,001	\$11.68
Upper Skagit Library District	\$26,878	\$164	\$0	\$6,830	\$33,872	\$8.39
Subtotal	\$183,459	\$15,736	\$3,952	\$21,643	\$224,790	\$9.08
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$152	\$0	\$0	\$0	\$152	\$0.07
Cathlamet (Blanche Bradley) Library	\$4,000	\$1,400	\$0	\$1,000	\$6,400	\$11.64
Cle Elum (Carpenter Memorial) Library	\$5,500	\$97	\$0	\$3,100	\$8,697	\$4.87
Concrete Public Library	\$90	\$0	\$0	\$75	\$165	\$0.21
Davenport Public Library	\$2,335	\$0	\$0	\$327	\$2,662	\$1.54
Dayton Memorial Library	\$7,425	\$0	\$640	\$2,153	\$10,218	\$3.76
Harrington Public Library	\$1,659	\$0	\$0	\$68	\$1,727	\$4.02
Kalama Public Library	\$104	\$945	\$0	\$0	\$1,049	\$0.54
Kettle Falls Public Library	\$5,021	\$2,057	\$0	\$126	\$7,204	\$4.69
Kittitas Public Library	\$1,822	\$0	\$0	\$0	\$1,822	\$1.61
Odessa Public Library	\$2,314	\$0	\$0	\$391	\$2,705	\$2.85
Pomeroy (Denny Ashby) Library	\$3,800	\$59	\$0	\$0	\$3,859	\$2.56
Reardan Memorial Library	\$3,856	\$0	\$0	\$480	\$4,336	\$7.11
Ritzville Public Library	\$19,825	\$0	\$0	\$0	\$19,825	\$5.26
Roslyn Public Library	\$1,500	\$0	\$0	\$300	\$1,800	\$1.76
Roy City Library	\$1,762	\$0	\$0	\$0	\$1,762	\$2.04
Sprague Public Library	\$573	\$0	\$0	\$282	\$855	\$1.74
Waitsburg (Weller) Public Library	\$1,528	\$0	\$0	\$0	\$1,528	\$1.26
Wilbur (Hesseltine) Public Library	\$5,040	\$0	\$0	\$0	\$5,040	\$5.63
Subtotal	\$68,306	\$4,558	\$640	\$8,302	\$81,806	\$3.14
GRAND TOTAL	\$24,738,824	\$3,429,321	\$152,948	\$5,226,206	\$35,146,202	\$5.81

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$445,722	\$211,571	\$2,569,608	\$3,226,901	\$8.04	-	-
King County Library System	\$6,006,406	\$6,569,744	\$7,275,868	\$19,852,018	\$17.05	-	-
Pierce County Library System	\$413,808	\$783,150	\$1,101,005	\$2,297,963	\$4.63	-	-
Seattle Public Library	\$586,086	\$760,593	\$5,334,664	\$6,681,343	\$11.67	Yes	-
Sno-Isle Libraries	\$669,165	\$1,095,415	\$1,859,848	\$3,624,428	\$5.97	-	-
Timberland Regional Library	\$579,324	\$327,267	\$1,136,205	\$2,042,796	\$4.85	-	-
Subtotal/Average	\$8,700,511	\$9,747,740	\$19,277,198	\$37,725,449	\$10.30	1	-
100,001 - 250,000							
Kitsap Regional Library	\$437,170	\$154,772	\$335,148	\$927,090	\$3.87	-	-
Mid-Columbia Library District	\$245,347	\$80,384	\$638,566	\$964,297	\$5.29	-	-
North Central Regional Library	\$132,427	\$380,414	\$974,972	\$1,487,813	\$6.62	-	-
Spokane County Library District	\$182,266	\$507,481	\$609,522	\$1,299,269	\$5.66	-	-
Spokane Public Library	\$0	\$1,030,298	\$578,553	\$1,608,851	\$8.15	-	-
Tacoma Public Library	\$0	\$0	\$3,019,498	\$3,019,498	\$15.34	-	-
Whatcom County Library System	\$170,271	\$201,307	\$277,749	\$649,327	\$6.11	-	-
Yakima Valley Regional Library	\$159,668	\$251,678	\$324,971	\$736,317	\$3.36	-	-
Subtotal/Average	\$1,327,149	\$2,606,334	\$6,758,979	\$10,692,462	\$6.70	0	-
25,001 - 100,000							
Bellingham Public Library	\$121,810	\$359,397	\$112,736	\$593,943	\$8.36	-	-
Everett Public Library	\$62,139	\$0	\$211,449	\$273,588	\$2.83	Yes	-
Longview Public Library	\$0	\$110,570	\$324,147	\$434,717	\$8.74	-	-
Mount Vernon City Library	\$25,647	\$0	\$49,334	\$74,981	\$2.70	Yes	-
North Olympic Library System	\$70,036	\$66,318	\$289,806	\$426,160	\$6.47	-	-
Pullman (Neill) Public Library	\$21,053	\$75,531	\$94,235	\$190,819	\$7.37	Yes	-
Puyallup Public Library	\$321,140	\$0	\$157,457	\$478,597	\$13.41	Yes	-
Renton Public Library	\$37,380	\$14,942	\$48,390	\$100,712	\$1.82	Yes	-
Richland Public Library	\$34,121	\$46,825	\$166,085	\$247,031	\$5.79	Yes	\$76,810
Stevens County Rural Library District	\$37,000	\$50,000	\$113,449	\$200,449	\$6.19	-	-
Walla Walla Public Library	\$3,130	\$33,500	\$110,690	\$147,320	\$4.83	-	-
Subtotal/Average	\$733,456	\$757,083	\$1,677,778	\$3,168,317	\$5.94	6	\$76,810
5,001 - 25,000							
Anacortes Public Library	\$36,800	\$53,973	\$52,760	\$143,533	\$9.28	Yes	-
Asotin County Library	\$21,730	\$10,730	\$66,551	\$99,011	\$4.78	-	-
Burlington Public Library	\$11,417	\$0	\$13,503	\$24,920	\$3.36	Yes	-
Camas Public Library	\$24,613	\$88,698	\$48,781	\$162,092	\$10.55	-	-
Chewelah Public Library	\$0	\$6,566	\$14,608	\$21,174	\$3.13	Yes	-
Ellensburg Public Library	\$0	\$0	\$49,100	\$49,100	\$3.00	Yes	\$5,000
Enumclaw Public Library	\$16,504	\$24,326	\$42,598	\$83,428	\$7.48	-	-
Grandview (Bleyhl Community) Library	\$3,095	\$33,912	\$2,594	\$39,601	\$4.64	-	-
Jefferson County Rural Library District	\$6,000	\$48,659	\$122,900	\$177,559	\$9.62	-	-
Kelso Public Library	\$8,236	\$17,480	\$30,230	\$55,946	\$4.74	-	\$1,500
Pend Oreille County Library District	\$20,796	\$18,878	\$60,132	\$99,806	\$8.39	-	-
Port Townsend Public Library	\$19,108	\$6,238	\$68,777	\$94,123	\$11.03	Yes	\$12,600
San Juan Island Library District	\$59,438	\$27,798	\$63,231	\$150,467	\$20.56	-	-
Sedro-Woolley Public Library	\$4,023	\$19,568	\$13,694	\$37,285	\$3.97	-	-
Walla Walla County Library District	\$0	\$15,343	\$388,197	\$403,540	\$24.56	-	-
Whitman County Library	\$29,950	\$45,983	\$90,655	\$166,588	\$10.62	-	-
Subtotal/Average	\$261,710	\$418,152	\$1,128,311	\$1,808,173	\$8.98	5	\$6,367

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
La Conner Regional Library	\$2,174	\$2,488	\$44,475	\$49,137	\$11.22	-	-
Liberty Lake Municipal Library	\$25,000	\$5,000	\$91,345	\$121,345	\$24.51	-	\$5,000
Lopez Island Library District	\$0	\$13,960	\$25,380	\$39,340	\$16.63	-	-
Ocean Shores Public Library	\$7,839	\$25,687	\$12,044	\$45,570	\$10.75	-	-
Orcas Island Library District	\$8,758	\$52,303	\$94,372	\$155,433	\$32.42	-	-
Upper Skagit Library District	\$2,700	\$3,902	\$10,777	\$17,379	\$4.31	-	-
Subtotal/Average	\$46,471	\$103,340	\$278,393	\$428,204	\$17.29	0	\$5,000
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$100	\$30	\$7,805	\$7,935	\$3.69	-	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$6,515	\$6,515	\$11.85	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,750	\$1,160	\$2,500	\$5,410	\$3.03	-	-
Concrete Public Library	\$0	\$1,287	\$0	\$1,287	\$1.64	Yes	-
Davenport Public Library	\$0	\$1,831	\$2,169	\$4,000	\$2.31	Yes	-
Dayton Memorial Library	\$430	\$0	\$10,826	\$11,256	\$4.15	-	-
Harrington Public Library	\$0	\$0	\$1,633	\$1,633	\$3.80	Yes	-
Kalama Public Library	\$0	\$0	\$6,528	\$6,528	\$3.35	Yes	\$2,500
Kettle Falls Public Library	\$659	\$201	\$7,460	\$8,320	\$5.42	-	-
Kittitas Public Library	\$0	\$0	\$8,458	\$8,458	\$7.48	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	-	-
Pomeroy (Denny Ashby) Library	\$1,528	\$389	\$6,420	\$8,337	\$5.52	Yes	\$500
Reardan Memorial Library	\$475	\$266	\$664	\$1,405	\$2.30	Yes	-
Ritzville Public Library	\$0	\$2,640	\$21,864	\$24,504	\$6.50	-	-
Roslyn Public Library	\$50	\$0	\$2,719	\$2,769	\$2.71	Yes	-
Roy City Library	\$102	\$2,200	\$0	\$2,302	\$2.66	Yes	-
Sprague Public Library	\$734	\$601	\$188	\$1,523	\$3.11	Yes	-
Waitsburg (Weller) Public Library	\$65	\$4,173	\$210	\$4,448	\$3.68	Yes	\$4,173
Wilbur (Hesseltine) Public Library	\$0	\$105	\$382	\$487	\$0.54	Yes	-
Subtotal/Average	\$5,893	\$14,883	\$86,341	\$107,117	\$4.11	13	\$2,391
GRAND TOTAL/Average	\$11,075,190	\$13,647,532	\$29,207,000	\$53,929,722	\$8.92	25	\$13,510

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Total	Per Capita
	Land	Buildings	Furniture and Equipment	Other Capital Outlay			
Over 250,000							
Fort Vancouver Regional Library District	\$0	\$50,248	\$0	\$0	\$50,248	\$0.13	
King County Library System	\$58,118	\$682,416	\$67,809	\$1,016	\$809,359	\$0.70	
Pierce County Library System	\$0	\$115,051	\$598,048	\$57,420	\$770,519	\$1.55	
Seattle Public Library	\$0	\$28,883,989	\$7,500	\$0	\$28,891,489	\$50.46	
Sno-Isle Libraries	\$0	\$46,175	\$910,344	\$49,533	\$1,006,052	\$1.66	
Timberland Regional Library	\$0	\$226,998	\$62,105	\$10,469	\$299,572	\$0.71	
Subtotal	\$58,118	\$30,004,877	\$1,645,806	\$118,438	\$31,827,239	\$8.69	
100,001 - 250,000							
Kitsap Regional Library	\$0	\$0	\$775,682	\$0	\$775,682	\$3.24	
Mid-Columbia Library District	\$0	\$0	\$52,427	\$106,962	\$159,389	\$0.87	
North Central Regional Library	\$0	\$433,450	\$140,832	\$144,523	\$718,805	\$3.20	
Spokane County Library District	\$0	\$0	\$212,830	\$0	\$212,830	\$0.93	
Spokane Public Library	\$0	\$0	\$58,312	\$0	\$58,312	\$0.30	
Tacoma Public Library	\$0	\$435,772	\$58,185	\$0	\$493,957	\$2.51	
Whatcom County Library System	\$0	\$0	\$266,289	\$0	\$266,289	\$2.51	
Yakima Valley Regional Library	\$0	\$0	\$20,628	\$0	\$20,628	\$0.09	
Subtotal	\$0	\$869,222	\$1,585,185	\$251,485	\$2,705,892	\$1.70	
25,001 - 100,000							
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-	
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-	
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-	
Mount Vernon City Library	\$0	\$0	\$2,500	\$0	\$2,500	\$0.09	
North Olympic Library System	\$0	\$23,355	\$6,602	\$202,165	\$232,122	\$3.52	
Pullman (Neill) Public Library	\$0	\$680,000	\$45,000	\$0	\$725,000	\$27.99	
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-	
Renton Public Library	\$0	\$76,953	\$0	\$0	\$76,953	\$1.39	
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-	
Stevens County Rural Library District	\$0	\$194,585	\$10,000	\$10,000	\$214,585	\$6.62	
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-	
Subtotal	\$0	\$974,893	\$64,102	\$212,165	\$1,251,160	\$2.34	
5,001 - 25,000							
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-	
Asotin County Library	\$0	\$0	\$6,506	\$0	\$6,506	\$0.31	
Burlington Public Library	\$0	\$0	\$5,338	\$0	\$5,338	\$0.72	
Camas Public Library	\$0	\$51,143	\$0	\$10,714	\$61,857	\$4.03	
Chewelah Public Library	\$0	\$0	\$5,454	\$0	\$5,454	\$0.81	
Ellensburg Public Library	\$0	\$484,928	\$36,368	\$18,199	\$539,495	\$32.92	
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-	
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-	
Jefferson County Rural Library District	\$0	\$18,555	\$30,563	\$14,218	\$63,336	\$3.43	
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-	
Pend Oreille County Library District	\$0	\$0	\$21,331	\$0	\$21,331	\$1.79	
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-	
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-	
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-	
Walla Walla County Library District	\$0	\$0	\$10,992	\$0	\$10,992	\$0.67	
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-	
Subtotal	\$0	\$554,626	\$116,552	\$43,131	\$714,309	\$3.55	

2004 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Total	Per Capita
	Land	Buildings	Furniture and Equipment	Other Capital Outlay			
5,000 & under w/ certified librarian							
La Conner Regional Library	\$0	\$0	\$2,856	\$0	\$2,856	\$0.65	
Liberty Lake Municipal Library	\$0	\$0	\$5,000	\$0	\$5,000	\$1.01	
Lopez Island Library District	\$0	\$0	\$3,800	\$0	\$3,800	\$1.61	
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-	
Orcas Island Library District	\$0	\$6,662	\$0	\$3,637	\$10,299	\$2.15	
Upper Skagit Library District	\$0	\$0	\$5,359	\$0	\$5,359	\$1.33	
Subtotal	\$0	\$6,662	\$17,015	\$3,637	\$27,314	\$1.10	
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-	
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-	
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-	
Concrete Public Library	\$0	\$0	\$0	\$0	\$0	-	
Davenport Public Library	\$0	\$0	\$1,647	\$0	\$1,647	\$0.95	
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	-	
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-	
Kalama Public Library	\$0	\$0	\$1,576	\$0	\$1,576	\$0.81	
Kettle Falls Public Library	\$0	\$0	\$0	\$2,000	\$2,000	\$1.30	
Kittitas Public Library	\$0	\$0	\$333	\$0	\$333	\$0.29	
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-	
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-	
Rearidan Memorial Library	\$0	\$0	\$0	\$0	\$0	-	
Ritzville Public Library	\$0	\$0	\$6,354	\$0	\$6,354	\$1.69	
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-	
Roy City Library	\$0	\$0	\$0	\$0	\$0	-	
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-	
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-	
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-	
Subtotal	\$0	\$0	\$9,910	\$2,000	\$11,910	\$.46	
GRAND TOTAL	\$58,118	\$32,410,280	\$3,438,570	\$630,856	\$36,537,824	\$6.05	