

2003 Operating Income Sources

Table 3

Public Libraries	Population	Local Income		State Income	
		Total	% of Total Operating Income	Total	% of Total Operating Income
Over 250,000					
Fort Vancouver Regional Library District	391,260	\$13,334,111	96.63%	\$0	0.00%
King County Library System	1,155,360	\$69,489,994	96.12%	\$121,815	0.17%
Pierce County Library System	488,015	\$14,879,805	94.24%	\$132,166	0.84%
Seattle Public Library	571,900	\$32,076,110	94.00%	\$1,351,189	3.96%
Sno-Isle Libraries	600,320	\$20,754,038	98.94%	\$0	0.00%
Timberland Regional Library	416,240	\$14,912,561	95.77%	\$0	0.00%
Subtotal	3,623,095	\$165,446,619	95.88%	\$1,605,170	0.93%
100,001 - 250,000					
Kitsap Regional Library	237,000	\$7,674,077	95.18%	\$0	0.00%
Mid-Columbia Library District	176,390	\$4,235,052	95.99%	\$40,838	0.93%
North Central Regional Library	222,465	\$6,718,788	98.13%	\$189	*
Spokane County Library District	230,925	\$5,942,672	94.71%	\$0	0.00%
Spokane Public Library	197,400	\$7,063,281	93.04%	\$0	0.00%
Tacoma Public Library	196,300	\$9,272,194	94.18%	\$0	0.00%
Whatcom County Library System	104,650	\$4,349,018	93.93%	\$0	0.00%
Yakima Valley Regional Library	217,525	\$4,180,545	96.67%	\$0	0.00%
Subtotal	1,582,655	\$49,435,627	95.09%	\$41,027	0.08%
25,001 - 100,000					
Bellingham Public Library	69,850	\$2,896,005	92.70%	\$0	0.00%
Everett Public Library	95,470	\$3,828,536	95.65%	\$0	0.00%
Longview Public Library	49,586	\$1,983,516	100.00%	\$0	0.00%
Mount Vernon City Library	27,060	\$949,935	100.00%	\$0	0.00%
North Olympic Library System	65,300	\$2,422,408	93.02%	\$0	0.00%
Pullman (Neill) Public Library	25,300	\$700,628	100.00%	\$0	0.00%
Puyallup Public Library	35,490	\$1,103,419	93.72%	\$0	0.00%
Renton Public Library	54,900	\$1,435,471	96.32%	\$0	0.00%
Richland Public Library	41,650	\$1,483,026	96.06%	\$0	0.00%
Stevens County Rural Library District	32,315	\$949,440	92.88%	\$0	0.00%
Walla Walla Public Library	29,710	\$914,320	97.24%	\$0	0.00%
Subtotal	526,631	\$18,666,704	95.54%	\$0	0.00%
5,001 - 25,000					
Anacortes Public Library	15,110	\$666,612	100.00%	\$0	0.00%
Asotin County Library	20,600	\$382,819	89.42%	\$0	0.00%
Burlington Public Library	7,315	\$252,535	92.70%	\$0	0.00%
Camas Public Library	14,200	\$866,209	90.84%	\$0	0.00%
Chewelah Public Library	6,750	\$108,851	97.70%	\$0	0.00%
Ellensburg Public Library	15,940	\$474,997	93.40%	\$0	0.00%
Enumclaw Public Library	11,140	\$446,572	96.33%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,475	\$176,067	95.13%	\$0	0.00%
Jefferson County Rural Library District	18,270	\$939,142	95.22%	\$0	0.00%
Kelso Public Library	11,830	\$268,967	91.57%	\$0	0.00%
LaConner Regional Library	5,145	\$135,075	98.93%	\$0	0.00%
Pend Oreille County Library District	11,800	\$401,924	95.44%	\$0	0.00%
Port Townsend Public Library	8,430	\$565,965	99.86%	\$0	0.00%
San Juan Island Library District	7,180	\$680,754	94.58%	\$0	0.00%
Sedro-Woolley Public Library	9,080	\$205,240	89.46%	\$0	0.00%
Walla Walla County Library District	16,715	\$860,851	100.00%	\$0	0.00%
Whitman County Library	15,595	\$543,572	91.73%	\$0	0.00%
Subtotal	203,575	\$7,976,152	94.99%	\$0	0.00%

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Public Libraries	Population	Local Income		State Income	
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5,000 & under with certified librarian					
Lopez Island Library District	2,315	\$256,575	98.30%	\$0	0.00%
Ocean Shores Public Library	4,065	\$235,244	100.00%	\$0	0.00%
Orcas Island Library District	4,700	\$429,610	87.74%	\$0	0.00%
Subtotal	11,080	\$921,429	93.46%	\$0	0.00%
5,000 & under without certified librarian					
Castle Rock Public Library	2,140	\$39,005	94.80%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	560	\$24,215	94.58%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,775	\$38,950	75.65%	\$0	0.00%
Concrete Public Library	780	\$4,508	100.00%	\$0	0.00%
Davenport Public Library	1,690	\$20,664	92.22%	\$0	0.00%
Dayton Memorial Library	2,715	\$44,333	76.08%	\$0	0.00%
Harrington Public Library	434	\$5,480	100.00%	\$0	0.00%
Kalama Public Library	1,935	\$21,797	92.81%	\$0	0.00%
Kettle Falls Public Library	1,535	\$21,312	70.08%	\$0	0.00%
Kittitas Public Library	1,120	\$7,600	92.40%	\$0	0.00%
Odessa Public Library	930	\$11,200	100.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	1,515	\$33,998	100.00%	\$0	0.00%
Reardan Memorial Library	595	\$8,770	74.35%	\$0	0.00%
Ritzville Public Library	3,760	\$110,000	95.31%	\$0	0.00%
Roslyn Public Library	1,020	\$16,900	87.79%	\$0	0.00%
Roy City Library	870	\$21,200	84.13%	\$0	0.00%
Sprague Public Library	490	\$3,403	100.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,210	\$10,755	66.93%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	\$8,102	87.01%	\$0	0.00%
Subtotal	25,954	\$452,192	87.52%	\$0	0.00%
GRAND TOTAL	5,972,990	\$242,898,723	95.64%	\$1,646,197	0.65%

Note: * represents a positive percentile less than 0.01%

2003 Operating Income Sources

Table 3 (continued)

Public Libraries	Federal Income		Other Income		Total Operating Income
	Total	% of Total Operating Income	Total	% of Total Operating Income	
Over 250,000					
Fort Vancouver Regional Library District	\$170,230	1.23%	\$295,055	2.14%	\$13,799,396
King County Library System	\$441,449	0.61%	\$2,242,199	3.10%	\$72,295,457
Pierce County Library System	\$14,282	0.09%	\$763,270	4.83%	\$15,789,523
Seattle Public Library	\$0	0.00%	\$695,236	2.04%	\$34,122,535
Sno-Isle Libraries	\$46,260	0.22%	\$176,012	0.84%	\$20,976,310
Timberland Regional Library	\$87,259	0.56%	\$571,835	3.67%	\$15,571,655
Subtotal	\$759,480	0.44%	\$4,743,607	2.75%	\$172,554,876
100,001 - 250,000					
Kitsap Regional Library	\$0	0.00%	\$388,651	4.82%	\$8,062,728
Mid-Columbia Library District	\$0	0.00%	\$136,062	3.08%	\$4,411,952
North Central Regional Library	\$416	*	\$127,694	1.86%	\$6,847,087
Spokane County Library District	\$0	0.00%	\$331,942	5.29%	\$6,274,614
Spokane Public Library	\$0	0.00%	\$528,581	6.96%	\$7,591,862
Tacoma Public Library	\$83,178	0.84%	\$489,406	4.97%	\$9,844,778
Whatcom County Library System	\$13,869	0.30%	\$267,257	5.77%	\$4,630,144
Yakima Valley Regional Library	\$0	0.00%	\$143,858	3.33%	\$4,324,403
Subtotal	\$97,463	0.19%	\$2,413,451	4.64%	\$51,987,568
25,001 - 100,000					
Bellingham Public Library	\$2,805	0.09%	\$225,095	7.21%	\$3,123,905
Everett Public Library	\$34,660	0.87%	\$139,500	3.49%	\$4,002,696
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,983,516
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$949,935
North Olympic Library System	\$3,684	0.14%	\$178,151	6.84%	\$2,604,243
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$700,628
Puyallup Public Library	\$0	0.00%	\$74,000	6.28%	\$1,177,419
Renton Public Library	\$0	0.00%	\$54,777	3.68%	\$1,490,248
Richland Public Library	\$0	0.00%	\$60,829	3.94%	\$1,543,855
Stevens County Rural Library District	\$0	0.00%	\$72,811	7.12%	\$1,022,251
Walla Walla Public Library	\$0	0.00%	\$25,950	2.76%	\$940,270
Subtotal	\$41,149	0.21%	\$831,113	4.25%	\$19,538,966
5,001 - 25,000					
Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$666,612
Asotin County Library	\$23,832	5.57%	\$21,481	5.02%	\$428,132
Burlington Public Library	\$0	0.00%	\$19,901	7.30%	\$272,436
Camas Public Library	\$0	0.00%	\$87,322	9.16%	\$953,531
Chewelah Public Library	\$0	0.00%	\$2,558	2.30%	\$111,409
Ellensburg Public Library	\$6,010	1.18%	\$27,548	5.42%	\$508,555
Enumclaw Public Library	\$0	0.00%	\$17,022	3.67%	\$463,594
Grandview (Bleyhl Community) Library	\$0	0.00%	\$9,005	4.87%	\$185,072
Jefferson County Rural Library District	\$0	0.00%	\$47,133	4.78%	\$986,275
Kelso Public Library	\$0	0.00%	\$24,767	8.43%	\$293,734
LaConner Regional Library	\$0	0.00%	\$1,460	1.07%	\$136,535
Pend Oreille County Library District	\$4,667	1.11%	\$14,555	3.46%	\$421,146
Port Townsend Public Library	\$0	0.00%	\$805	0.14%	\$566,770
San Juan Island Library District	\$0	0.00%	\$39,017	5.42%	\$719,771
Sedro-Woolley Public Library	\$0	0.00%	\$24,190	10.54%	\$229,430
Walla Walla County Library District	\$0	0.00%	\$0	0.00%	\$860,851
Whitman County Library	\$34,366	5.80%	\$14,661	2.47%	\$592,599
Subtotal	\$68,875	0.82%	\$351,425	4.19%	\$8,396,452

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Table 3 (continued)

Public Libraries	Federal Income		Other Income		Total Operating Income
	Total	% of Total Operating Income	Total	% of Total Operating Income	
5,000 & under with certified librarian					
Lopez Island Library District	\$0	0.00%	\$4,439	1.70%	\$261,014
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$235,244
Orcas Island Library District	\$459	0.09%	\$59,549	12.16%	\$489,618
Subtotal	\$459	0.05%	\$63,988	6.49%	\$985,876
5,000 & under without certified librarian					
Castle Rock Public Library	\$140	0.34%	\$2,000	4.86%	\$41,145
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,389	5.42%	\$25,604
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$12,540	24.35%	\$51,490
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$4,508
Davenport Public Library	\$0	0.00%	\$1,744	7.78%	\$22,408
Dayton Memorial Library	\$0	0.00%	\$13,938	23.92%	\$58,271
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$5,480
Kalama Public Library	\$0	0.00%	\$1,689	7.19%	\$23,486
Kettle Falls Public Library	\$0	0.00%	\$9,098	29.92%	\$30,410
Kittitas Public Library	\$0	0.00%	\$625	7.60%	\$8,225
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$11,200
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$33,998
Reardan Memorial Library	\$0	0.00%	\$3,025	25.65%	\$11,795
Ritzville Public Library	\$0	0.00%	\$5,415	4.69%	\$115,415
Roslyn Public Library	\$0	0.00%	\$2,350	12.21%	\$19,250
Roy City Library	\$0	0.00%	\$4,000	15.87%	\$25,200
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$3,403
Waitsburg (Weller) Public Library	\$0	0.00%	\$5,313	33.07%	\$16,068
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$1,210	12.99%	\$9,312
Subtotal	\$140	0.03%	\$64,336	12.45%	\$516,668
GRAND TOTAL	\$967,566	0.38%	\$8,467,920	3.33%	\$253,980,406

Note: * represents a positive percentile less than 0.01%