

2003 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$9,408,624	68.15%	3.27%	\$1,576,142	11.42%	-11.99%
King County Library System	\$39,614,268	59.48%	3.09%	\$8,967,198	13.46%	0.18%
Pierce County Library System	\$10,060,048	68.33%	4.38%	\$2,374,881	16.13%	-4.61%
Seattle Public Library	\$25,446,892	74.71%	-6.09%	\$3,273,191	9.61%	-26.60%
Sno-Isle Libraries	\$13,674,942	64.30%	9.25%	\$3,876,398	18.23%	8.65%
Timberland Regional Library	\$9,835,543	68.40%	4.33%	\$2,389,673	16.62%	4.42%
Subtotal	\$108,040,317	65.54%	1.72%	\$22,457,483	13.62%	-4.63%
100,001 - 250,000						
Kitsap Regional Library	\$5,143,587	67.87%	6.83%	\$1,249,799	16.49%	6.66%
Mid-Columbia Library District	\$3,029,821	69.02%	10.19%	\$660,947	15.06%	6.83%
North Central Regional Library	\$3,133,270	52.45%	2.33%	\$1,584,782	26.53%	12.48%
Spokane County Library District	\$4,100,611	67.41%	3.28%	\$819,025	13.46%	23.39%
Spokane Public Library	\$5,139,333	69.43%	-0.56%	\$919,739	12.43%	1.55%
Tacoma Public Library	\$6,772,365	63.28%	0.00%	\$1,586,053	14.82%	0.00%
Whatcom County Library System	\$2,932,459	68.64%	8.85%	\$562,490	13.17%	3.46%
Yakima Valley Regional Library	\$2,381,516	60.48%	-1.07%	\$831,682	21.12%	6.86%
Subtotal	\$32,632,962	64.83%	3.14%	\$8,214,517	16.32%	7.00%
25,001 - 100,000						
Bellingham Public Library	\$2,493,674	75.49%	27.89%	\$341,162	10.33%	-14.04%
Everett Public Library	\$3,094,886	78.58%	3.61%	\$575,784	14.62%	2.62%
Longview Public Library	\$1,193,589	64.91%	-1.22%	\$199,653	10.86%	10.87%
Mount Vernon City Library	\$743,115	78.43%	4.70%	\$129,339	13.65%	9.54%
North Olympic Library System	\$1,753,702	66.79%	-0.57%	\$401,308	15.28%	-7.79%
Pullman (Neill) Public Library	\$442,850	63.81%	-0.78%	\$98,100	14.14%	-3.06%
Puyallup Public Library	\$807,314	80.46%	19.20%	\$196,000	19.54%	18.44%
Renton Public Library	\$1,188,996	80.81%	8.92%	\$210,152	14.28%	-7.38%
Richland Public Library	\$1,041,397	67.98%	12.35%	\$224,919	14.68%	-4.43%
Stevens County Rural Library District	\$552,147	58.60%	-1.14%	\$180,724	19.18%	-8.26%
Walla Walla Public Library	\$703,073	74.69%	4.09%	\$105,070	11.16%	-3.15%
Subtotal	\$14,014,743	72.85%	11.69%	\$2,662,211	13.84%	1.43%
5,001 - 25,000						
Anacortes Public Library	\$486,989	73.05%	4.14%	\$69,000	10.35%	-13.10%
Asotin County Library	\$294,470	60.46%	29.92%	\$95,848	19.68%	28.55%
Burlington Public Library	\$220,554	79.93%	-2.90%	\$27,529	9.98%	2.83%
Camas Public Library	\$639,415	67.06%	9.64%	\$186,005	19.51%	43.52%
Chewelah Public Library	\$56,234	62.22%	1.46%	\$16,346	18.09%	-6.92%
Ellensburg Public Library	\$380,858	74.89%	1.29%	\$69,204	13.61%	-18.36%
Enumclaw Public Library	\$314,914	68.01%	-9.39%	\$50,319	10.87%	1.29%
Grandview (Bleyhl Community) Library	\$146,551	79.19%	4.82%	\$13,033	7.04%	-20.73%
Jefferson County Rural Library District	\$612,951	61.83%	12.34%	\$118,017	11.90%	2.28%
Kelso Public Library	\$202,788	71.25%	3.23%	\$37,169	13.06%	43.26%
LaConner Regional Library	\$66,625	48.00%	0.06%	\$27,386	19.73%	-9.27%
Pend Oreille County Library District	\$246,219	58.36%	3.92%	\$65,591	15.55%	-0.83%
Port Townsend Public Library	\$400,896	70.73%	11.23%	\$55,912	9.87%	8.69%
San Juan Island Library District	\$351,824	60.88%	11.87%	\$86,201	14.92%	-18.15%
Sedro-Woolley Public Library	\$146,604	65.37%	9.08%	\$35,170	15.68%	-23.78%
Walla Walla County Library District	\$281,138	40.49%	16.58%	\$50,204	7.23%	19.89%
Whitman County Library	\$347,869	59.11%	0.47%	\$62,831	10.68%	27.57%
Subtotal	\$5,196,899	64.01%	-1.14%	\$1,065,765	13.13%	-2.59%

2003 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under with certified librarian						
Lopez Island Library District	\$132,900	61.29%	21.68%	\$35,400	16.32%	-13.88%
Ocean Shores Public Library	\$158,495	67.37%	9.10%	\$31,253	13.29%	17.47%
Orcas Island Library District	\$266,590	61.02%	8.01%	\$51,194	11.72%	15.33%
Subtotal	\$557,985	62.77%	11.31%	\$117,847	13.26%	5.12%
5,000 & under without certified librarian						
Castle Rock Public Library	\$30,756	77.94%	2.46%	\$733	1.86%	-56.58%
Cathlamet (Blanche Bradley) Library	\$9,386	42.09%	3.03%	\$6,400	28.70%	30.61%
Cle Elum (Carpenter Memorial) Library	\$32,020	66.26%	9.63%	\$7,750	16.04%	60.19%
Concrete Public Library	\$2,588	57.41%	-70.06%	\$925	20.52%	-35.94%
Davenport Public Library	\$7,188	74.57%	-3.57%	\$2,451	25.43%	-69.16%
Dayton Memorial Library	\$36,082	61.92%	-2.75%	\$7,880	13.52%	-2.78%
Harrington Public Library	\$4,620	55.66%	0.26%	\$2,287	27.55%	16.39%
Kalama Public Library	\$17,479	60.25%	-0.52%	\$5,330	18.37%	-5.28%
Kettle Falls Public Library	\$9,499	37.71%	8.81%	\$5,797	23.01%	-27.85%
Kittitas Public Library	\$344	6.15%	-96.99%	\$2,476	44.30%	-32.70%
Odessa Public Library	\$7,129	63.65%	1.51%	\$1,935	17.28%	95.45%
Pomeroy (Denny Ashby) Library	\$20,970	75.24%	12.37%	\$3,862	13.86%	8.42%
Reardan Memorial Library	\$4,510	55.85%	34.91%	\$2,551	31.59%	61.05%
Ritzville Public Library	\$42,764	50.75%	5.66%	\$17,866	21.20%	7.72%
Roslyn Public Library	\$15,036	82.39%	13.22%	\$1,000	5.48%	0.00%
Roy City Library	\$9,020	43.82%	3.02%	\$707	3.44%	0.00%
Sprague Public Library	\$150	6.24%	-84.21%	\$498	20.72%	0.00%
Waitsburg (Weller) Public Library	\$6,307	45.63%	0.91%	\$1,004	7.26%	-35.52%
Wilbur (Hesseltine) Public Library	\$8,117	64.58%	0.66%	\$4,049	32.21%	-8.02%
Subtotal	\$263,965	58.71%	-19.06%	\$75,501	16.79%	-20.50%
GRAND TOTAL	\$160,706,871	65.90%	2.70%	\$34,593,324	14.19%	-1.58%

Note: Adjustments were made to the service population of Chewelah Public Library moving it up into the "5,001 - 25,000" category. In prior years this library was included under the "5,000 and under without certified librarian" category.

In 2003, Pullman (Neill) Public Library's service population grew above 25,000. Its data is now included under the "5,001 - 25,000" category. In 2002, it had been included under the "5,000 and under without certified librarian" category.

The 2002 values for Collection Expenditures used to calculate the Collection Expenditures Percentage of Change figure have been adjusted to include 2002 Commercial Database Expenditures. This data had previously been included under Other Operating Expenditures).

2003 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Amount	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$2,820,545	20.43%	-12.41%	\$13,805,311	-2.24%
King County Library System	\$18,021,625	27.06%	22.75%	\$66,603,091	7.32%
Pierce County Library System	\$2,288,488	15.54%	-9.71%	\$14,723,417	0.42%
Seattle Public Library	\$5,339,344	15.68%	27.63%	\$34,059,427	-4.70%
Sno-Isle Libraries	\$3,716,255	17.47%	12.90%	\$21,267,595	9.76%
Timberland Regional Library	\$2,153,915	14.98%	26.89%	\$14,379,131	7.20%
Subtotal	\$34,340,172	20.83%	15.98%	\$164,837,972	3.43%
100,001 - 250,000					
Kitsap Regional Library	\$1,185,236	15.64%	14.12%	\$7,578,622	7.88%
Mid-Columbia Library District	\$699,148	15.93%	11.01%	\$4,389,916	9.80%
North Central Regional Library	\$1,255,644	21.02%	1.21%	\$5,973,696	4.59%
Spokane County Library District	\$1,163,384	19.13%	3.73%	\$6,083,020	5.69%
Spokane Public Library	\$1,342,976	18.14%	13.14%	\$7,402,048	1.95%
Tacoma Public Library	\$2,343,337	21.90%	5.56%	\$10,701,755	1.17%
Whatcom County Library System	\$777,162	18.19%	37.70%	\$4,272,111	12.36%
Yakima Valley Regional Library	\$724,538	18.40%	-4.81%	\$3,937,736	-0.23%
Subtotal	\$9,491,425	18.86%	8.31%	\$50,338,904	4.70%
25,001 - 100,000					
Bellingham Public Library	\$468,462	14.18%	-11.05%	\$3,303,298	14.96%
Everett Public Library	\$267,682	6.80%	-42.96%	\$3,938,352	-1.97%
Longview Public Library	\$445,512	24.23%	-7.12%	\$1,838,754	-1.57%
Mount Vernon City Library	\$74,981	7.91%	-14.56%	\$947,435	3.48%
North Olympic Library System	\$470,566	17.92%	0.01%	\$2,625,576	-1.64%
Pullman (Neill) Public Library	\$153,024	22.05%	-11.31%	\$693,974	-3.62%
Puyallup Public Library	\$0	0.00%	-100.00%	\$1,003,314	-4.44%
Renton Public Library	\$72,205	4.91%	-32.29%	\$1,471,353	3.24%
Richland Public Library	\$265,629	17.34%	47.01%	\$1,531,945	14.07%
Stevens County Rural Library District	\$209,380	22.22%	-43.80%	\$942,251	-16.47%
Walla Walla Public Library	\$133,160	14.15%	-16.64%	\$941,303	-0.25%
Subtotal	\$2,560,601	13.31%	-16.34%	\$19,237,555	5.51%
5,001 - 25,000					
Anacortes Public Library	\$110,623	16.59%	30.54%	\$666,612	5.51%
Asotin County Library	\$96,701	19.86%	-34.47%	\$487,019	8.52%
Burlington Public Library	\$27,834	10.09%	-7.21%	\$275,917	-2.81%
Camas Public Library	\$128,111	13.44%	-34.05%	\$953,531	5.12%
Chewelah Public Library	\$17,798	19.69%	1.82%	\$90,378	-0.10%
Ellensburg Public Library	\$58,493	11.50%	-35.49%	\$508,555	-7.78%
Enumclaw Public Library	\$97,829	21.13%	10.45%	\$463,062	-4.68%
Grandview (Bleyhl Community) Library	\$25,488	13.77%	-47.75%	\$185,072	-9.74%
Jefferson County Rural Library District	\$260,358	26.26%	37.81%	\$991,326	16.63%
Kelso Public Library	\$44,666	15.69%	-32.53%	\$284,623	-1.38%
LaConner Regional Library	\$44,803	32.28%	9.17%	\$138,814	0.73%
Pend Oreille County Library District	\$110,077	26.09%	-9.58%	\$421,887	-0.69%
Port Townsend Public Library	\$109,962	19.40%	-5.90%	\$566,770	7.20%
San Juan Island Library District	\$139,841	24.20%	28.58%	\$577,866	9.32%
Sedro-Woolley Public Library	\$42,505	18.95%	9.49%	\$224,279	2.24%
Walla Walla County Library District	\$362,966	52.28%	0.72%	\$694,308	7.91%
Whitman County Library	\$177,821	30.21%	-22.79%	\$588,521	-5.96%
Subtotal	\$1,855,876	22.86%	-12.87%	\$8,118,540	-4.27%

2003 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Amount	% of Change
5,000 & under with certified librarian					
Lopez Island Library District	\$48,550	22.39%	34.87%	\$216,850	16.38%
Ocean Shores Public Library	\$45,496	19.34%	23.20%	\$235,244	12.66%
Orcas Island Library District	\$119,100	27.26%	-14.02%	\$436,884	1.67%
Subtotal	\$213,146	23.98%	0.80%	\$888,978	7.77%
5,000 & under without certified librarian					
Castle Rock Public Library	\$7,974	20.21%	-6.78%	\$39,463	-1.98%
Cathlamet (Blanche Bradley) Library	\$6,515	29.21%	-4.92%	\$22,301	6.90%
Cle Elum (Carpenter Memorial) Library	\$8,556	17.70%	-54.90%	\$48,326	-8.85%
Concrete Public Library	\$995	22.07%	-33.67%	\$4,508	-61.10%
Davenport Public Library	\$0	0.00%	-100.00%	\$9,639	-53.82%
Dayton Memorial Library	\$14,309	24.56%	140.08%	\$58,271	13.88%
Harrington Public Library	\$1,394	16.79%	-6.57%	\$8,301	2.93%
Kalama Public Library	\$6,201	21.38%	-31.97%	\$29,010	-10.22%
Kettle Falls Public Library	\$9,894	39.28%	38.98%	\$25,190	5.47%
Kittitas Public Library	\$2,769	49.54%	-66.94%	\$5,589	-76.22%
Odessa Public Library	\$2,136	19.07%	-32.89%	\$11,200	0.04%
Pomeroy (Denny Ashby) Library	\$3,040	10.91%	-49.77%	\$27,872	-1.43%
Reardan Memorial Library	\$1,014	12.56%	-88.83%	\$8,075	-42.34%
Ritzville Public Library	\$23,632	28.05%	-22.52%	\$84,262	-3.77%
Roslyn Public Library	\$2,214	12.13%	-0.05%	\$18,250	17.78%
Roy City Library	\$10,855	52.74%	0.00%	\$20,582	135.06%
Sprague Public Library	\$1,755	73.03%	0.00%	\$2,403	-24.98%
Waitsburg (Weller) Public Library	\$6,512	47.11%	-60.49%	\$13,823	-43.08%
Wilbur (Hesseltine) Public Library	\$403	3.21%	5.77%	\$12,569	-2.16%
Subtotal	\$110,168	24.50%	-31.37%	\$449,634	-22.69%
GRAND TOTAL	\$48,571,388	19.92%	10.55%	\$243,871,583	3.52%

Note: Adjustments were made to the service population of Chewelah Public Library moving it up into the "5,001 - 25,000" category. In prior years this library was included under the "5,000 and under without certified librarian" category.

In 2003, Pullman (Neill) Public Library's service population grew above 25,000. Its data is now included under the "5,001 - 25,000" category. In 2002, it had been included under the "5,000 and under without certified librarian" category.

The 2002 values for Other Operating Expenditures used to calculate the Other Operating Expenditures Percentage of Change figure have been adjusted to no longer include 2002 Commercial Database Expenditures. This data is now included under Collection Expenditures).