

# 2002 Income and Expenditures Summary

Table 1

Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library	\$13,281,317	\$0	\$13,281,317	\$14,121,879	\$620,622	\$14,742,501
King County Library System	\$62,025,180	\$0	\$62,025,180	\$62,059,966	\$3,321,135	\$65,381,101
Pierce County Library System	\$15,199,477	\$157,989	\$15,357,466	\$14,662,106	\$359,726	\$15,021,832
Seattle Public Library	\$35,682,255	\$41,832,608	\$77,514,863	\$35,738,680	\$49,355	\$35,788,035
Sno-Isle Regional Library	\$20,054,082	\$0	\$20,054,082	\$19,376,944	\$190,092	\$19,567,036
Timberland Regional Library	\$15,323,163	\$0	\$15,323,163	\$13,413,171	\$2,534,474	\$15,947,645
<b>Subtotal</b>	<b>\$161,565,474</b>	<b>\$41,990,597</b>	<b>\$203,556,071</b>	<b>\$159,372,746</b>	<b>\$7,075,404</b>	<b>\$166,448,150</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$7,852,228	\$246,000	\$8,098,228	\$7,025,291	\$386,725	\$7,412,016
Mid-Columbia Library District	\$4,168,164	\$0	\$4,168,164	\$3,998,032	\$397,500	\$4,395,532
North Central Regional Library	\$6,898,044	\$0	\$6,898,044	\$5,711,547	\$328,830	\$6,040,377
Spokane County Library District	\$6,257,354	\$0	\$6,257,354	\$5,755,676	\$303,851	\$6,059,527
Spokane Public Library	\$7,133,422	\$0	\$7,133,422	\$7,260,744	\$10,273	\$7,271,017
Tacoma Public Library	\$9,844,778	\$0	\$9,844,778	\$10,578,283	\$73,097	\$10,651,380
Whatcom County Library System	\$4,243,509	\$0	\$4,243,509	\$3,802,051	\$264,321	\$4,066,372
Yakima Valley Regional Library	\$4,301,636	\$0	\$4,301,636	\$3,946,793	\$0	\$3,946,793
<b>Subtotal</b>	<b>\$50,699,135</b>	<b>\$246,000</b>	<b>\$50,945,135</b>	<b>\$48,078,417</b>	<b>\$1,764,597</b>	<b>\$49,843,014</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,022,786	\$0	\$3,022,786	\$2,873,366	\$12,000	\$2,885,366
Everett Public Library	\$4,005,512	\$0	\$4,005,512	\$4,017,300	\$0	\$4,017,300
Longview Public Library	\$1,991,310	\$0	\$1,991,310	\$1,868,100	\$0	\$1,868,100
Mount Vernon City Library	\$950,635	\$0	\$950,635	\$915,600	\$35,035	\$950,635
North Olympic Library System	\$2,566,207	\$0	\$2,566,207	\$2,669,392	\$0	\$2,669,392
Puyallup Public Library	\$1,049,929	\$0	\$1,049,929	\$1,049,932	\$8,763,629	\$9,813,561
Renton Public Library	\$1,439,100	\$0	\$1,439,100	\$1,425,145	\$0	\$1,425,145
Richland Public Library	\$1,597,116	\$0	\$1,597,116	\$1,342,979	\$202,993	\$1,545,972
Stevens County Rural Library District	\$962,790	\$0	\$962,790	\$1,128,030	\$0	\$1,128,030
Walla Walla Public Library	\$916,394	\$0	\$916,394	\$943,699	\$0	\$943,699
<b>Subtotal</b>	<b>\$18,501,779</b>	<b>\$0</b>	<b>\$18,501,779</b>	<b>\$18,233,543</b>	<b>\$9,013,657</b>	<b>\$27,247,200</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$631,789	\$0	\$631,789	\$631,784	\$0	\$631,784
Asotin County Library	\$422,317	\$37,630	\$459,947	\$448,786	\$47,112	\$495,898
Burlington Public Library	\$282,162	\$4,259	\$286,421	\$283,900	\$35,326	\$319,226
Camas Public Library	\$915,132	\$0	\$915,132	\$907,065	\$4,341,488	\$5,248,553
Ellensburg Public Library	\$543,150	\$51,960	\$595,110	\$551,450	\$51,960	\$603,410
Enumclaw Public Library	\$492,376	\$0	\$492,376	\$485,785	\$0	\$485,785
Grandview (Bleyhl Community) Library	\$205,033	\$0	\$205,033	\$205,033	\$0	\$205,033
Jefferson County Rural Library District	\$923,065	\$0	\$923,065	\$849,957	\$46,909	\$896,866
Kelso Public Library	\$304,604	\$0	\$304,604	\$288,592	\$23,045	\$311,637
LaConner Regional Library	\$140,422	\$0	\$140,422	\$137,806	\$0	\$137,806
Pend Oreille County Library District	\$454,505	\$0	\$454,505	\$424,814	\$29,439	\$454,253
Port Townsend Public Library	\$528,720	\$0	\$528,720	\$528,720	\$0	\$528,720
Pullman (Neill) Public Library	\$741,281	\$69,141	\$810,422	\$720,050	\$69,190	\$789,240
San Juan Island Library District	\$697,155	\$397,383	\$1,094,538	\$528,578	\$17,960	\$546,538
Sedro-Woolley Public Library	\$238,422	\$0	\$238,422	\$219,360	\$17,914	\$237,274
Walla Walla County Library District	\$802,283	\$0	\$802,283	\$643,403	\$40,857	\$684,260
Whitman County Library	\$665,970	\$0	\$665,970	\$625,802	\$18,398	\$644,200
<b>Subtotal</b>	<b>\$8,988,386</b>	<b>\$560,373</b>	<b>\$9,548,759</b>	<b>\$8,480,885</b>	<b>\$4,739,598</b>	<b>\$13,220,483</b>

## 2002 Income and Expenditures Summary

Table 1

Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under with certified librarian</b>						
Lopez Island Library District	\$271,445	\$0	\$271,445	\$186,328	\$89,259	\$275,587
Ocean Shores Public Library	\$208,806	\$0	\$208,806	\$208,805	\$0	\$208,805
Orcas Island Library District	\$441,002	\$0	\$441,002	\$429,725	\$63,035	\$492,760
<b>Subtotal</b>	<b>\$921,253</b>	<b>\$0</b>	<b>\$921,253</b>	<b>\$824,858</b>	<b>\$152,294</b>	<b>\$977,152</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	\$37,755	\$0	\$37,755	\$40,261	\$0	\$40,261
Cathlamet Public (Blanche Bradley) Library	\$23,378	\$0	\$23,378	\$20,862	\$0	\$20,862
Chewelah Public Library	\$111,056	\$0	\$111,056	\$90,469	\$615	\$91,084
Cle Elum (Carpenter Memorial) Library	\$52,188	\$0	\$52,188	\$53,016	\$0	\$53,016
Concrete Public Library	\$13,858	\$0	\$13,858	\$11,588	\$0	\$11,588
Davenport Public Library	\$20,878	\$0	\$20,878	\$20,872	\$0	\$20,872
Dayton Memorial Library	\$51,168	\$0	\$51,168	\$51,168	\$0	\$51,168
Harrington Public Library	\$9,096	\$0	\$9,096	\$8,065	\$65	\$8,130
Kalama Public Library	\$41,779	\$0	\$41,779	\$32,312	\$11,138	\$43,450
Kettle Falls Public Library	\$41,492	\$0	\$41,492	\$23,884	\$17,406	\$41,290
Kittitas Public Library	\$23,586	\$0	\$23,586	\$23,500	\$0	\$23,500
Odessa Public Library	\$9,495	\$0	\$9,495	\$11,196	\$0	\$11,196
Pomeroy (Denny Ashby Memorial) Library	\$45,909	\$0	\$45,909	\$28,275	\$0	\$28,275
Reardan Memorial Library	\$15,527	\$0	\$15,527	\$14,004	\$0	\$14,004
Ritzville Public Library	\$123,250	\$0	\$123,250	\$87,559	\$0	\$87,559
Roslyn Public Library	\$19,045	\$11,010	\$30,055	\$15,495	\$10,959	\$26,454
Roy City Library	\$20,656	\$0	\$20,656	\$8,756	\$0	\$8,756
Sprague Public Library	\$3,403	\$0	\$3,403	\$3,203	\$25	\$3,228
Waitsburg (Weller) Public Library	\$30,159	\$0	\$30,159	\$24,287	\$1,099	\$25,386
Wilbur (Hesseltine) Public Library	\$9,314	\$0	\$9,314	\$12,847	\$0	\$12,847
<b>Subtotal</b>	<b>\$702,992</b>	<b>\$11,010</b>	<b>\$714,002</b>	<b>\$581,619</b>	<b>\$41,307</b>	<b>\$622,926</b>
<b>GRAND TOTAL</b>	<b>\$241,379,019</b>	<b>\$42,807,980</b>	<b>\$284,186,999</b>	<b>\$235,572,068</b>	<b>\$22,786,857</b>	<b>\$258,358,925</b>